

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 6500000 2013/2018						
Service:	All DMS (state owned) and private leases POC Therese Schroer 414-2371						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
81,816			81,816	81,816	81,816	81,816	81,816
incl. HQ	52,671		52,671	52,671	52,671	52,671	52,671
		total	134,487	134,487	134,487	134,487	134,487
	% of Total Leased Space Privately-Owned <u>39%</u>		HQ=63834				
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	\$869,649		\$869,649	\$573,350	\$252,443	\$92,310	\$34,603
\$1,367,061			\$1,367,061	\$1,367,061	\$1,367,061	\$1,367,061	\$1,367,061
		total	\$2,236,710				
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.
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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs						
Service:	Comprehensive Eligibility Services(CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVE N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
11,483	45224		56,707	56,707	56,707	56,707	56,707
% of Total Leased Space Privately-Owned <u>79%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
\$188,997	\$736,424		\$736,424	\$474,962	\$204,311	\$77,854	\$27,243
			\$188,997	\$188,997	\$188,997	\$188,997	\$188,997
CARES total FY 2014 \$925,421							
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida.Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs						
Service:	Consumer Advocacy Services Long Term Care Ombudsman Program(LTCOP)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEN/A							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
6,499	7447		13,946	13,946	13,946	13,946	13,946
% of Total Leased Space Privately-Owned							
53%							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	\$133,225		\$133,225	\$98,358	\$48,132	\$14,506	\$7,360
\$87,962			\$87,962	\$87,962	\$87,962	\$87,962	\$87,962
	LTCOP total FY 2014-15		\$221,187				
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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Agency:	Department of Elder Affairs						
Service:	Executive Direction and Support Headquarters						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL N/A							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)		(square feet)		(square feet)	
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
63834			63834	63834	63834	63834	63834
% of Total Leased Space Privately-Owned _____ 0%							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)		(dollars)		(dollars)	
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
			\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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Agency:	Department of Elder Affairs						
Service:	Sublease with Department of Children and Families(CARES only) Therese Schroer 414-2371						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE N/A							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	120	DCF Sublease	120	120	120	120	120
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> 100%						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	\$2,452	DCF Sublease	\$2,452	\$2,452	\$2,452	\$2,452	\$2,452
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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Agency:	Department of Elder Affairs						
Service:	Warehouse Therese Schroer 414-2371						
N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Private lease cancelled 9/30/13 replaced by public lease							
$\frac{\text{\% of Total Leased Space Privately-Owned}}{\text{-----}}$							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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