	ace		Proje	cted Leased Sp	ace	
(square feet) PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	(square feet) FY 2016-17	FY 2017-18	FY 2018-19
_		81,816	81,816	81,816	81,816	81,816
52,671		52,671	52,671	52,671	52,671	52,671
	total	134,487	134,487	134,487	134,487	134,487
% of Total						
Leased Space						
Privately-Owned						
39%		HQ=63834				
Annual Costs			Proje	-	pace	
,				(dollars)		
OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
\$869,649		\$869,649 \$1,367,061	\$573,350 \$1,367,061	\$252,443 \$1,367,061	\$92,310 \$1,367,061	\$34,603 \$1,367,061
	total	\$2,236,710				
	PRIVATELY- OWNED 52,671 % of Total Leased Space Privately-Owned 39% Annual Costs (dollars) PRIVATELY- OWNED	PRIVATELY- OWNED 52,671 total % of Total Leased Space Privately-Owned 39% Annual Costs (dollars) PRIVATELY- OWNED OTHER*	PRIVATELY-OWNED OTHER* FY 2014-15 52,671 81,816 52,671 total 134,487 % of Total 134,487 Leased Space Privately-Owned 49 39% HQ=63834 Annual Costs (dollars) PRIVATELY-OWNED OTHER* FY 2014-15 \$869,649 \$1,367,061	PRIVATELY-OWNED OTHER* FY 2014-15 FY 2015-16 81,816 81,816 52,671 52,671 52,671 134,487 134,487 % of Total Leased Space Privately-Owned 39% HQ=63834 Annual Costs (dollars) PRIVATELY-OWNED FY 2014-15 FY 2015-16 \$869,649 \$869,649 \$573,350 \$1,367,061 \$1,367,061	PRIVATELY-OWNED OTHER* FY 2014-15 FY 2015-16 FY 2016-17 81,816 81,816 81,816 81,816 52,671 52,671 52,671 52,671 52,671 134,487 <	PRIVATELY-OWNED OTHER* FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 81,816 81,816 81,816 81,816 81,816 52,671 52,671 52,671 52,671 52,671 52,671 52,671 134,487 142,142 142,142 <

NOTE: "Other*" means space leased from a local government or non-profit entity. Therese Schroer 414-2371
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C			Dundan	4. J T J C.		
Curi	rently Occupied Space	Projected Leased Space (square feet)				
STATE-	(square feet) PRIVATELY-	(square re	et)			
OWNED	OWNED	OTHER* FY 2014-	15 FY 2015-16	FY 2016-17	FY 2017-18 FY	2018-19
OWNED	OWILE	01112N 112011	11 2010 10	11201017	11201, 1011	2010 17
11,483	45224	56,	07 56,707	56,707	56,707	56,707
	% of Total					
	Leased Space					
	Privately-Owned					
	79%	<u> </u>				
	Annual Costs		Project	ted Leased S	pace	
	Annual Costs (dollars)	(dollars	ŭ	ted Leased S	pace	
STATE-		(dollars	ŭ	ted Leased S	pace	
STATE- OWNED	(dollars)	(dollars)	•	pace FY 2017-18 FY	⁷ 2018-19
	(dollars) PRIVATELY-) 15 FY 2015-16	FY 2016-17 \$204,311	FY 2017-18 FY \$77,854	\$27,243
OWNED	(dollars) PRIVATELY- OWNED	OTHER* FY 2014	15 FY 2015-16 24 \$474,962	FY 2016-17 \$204,311	FY 2017-18 FY	\$27,243
	(dollars) PRIVATELY- OWNED \$736,424	OTHER* FY 2014-	15 FY 2015-16 24 \$474,962	FY 2016-17 \$204,311	FY 2017-18 FY \$77,854	\$27,243

NOTE: "Other*" means space leased from a local government or non-profit entity.

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	rrently Occupied Space			Proje	cted Leased	Space	
	(square feet)		(square feet)	_			
STATE-	PRIVATELY-		(· 1····)				
OWNED	OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
6,499	7447		13,946	13,946	13,946	13,946	13,946
	% of Total						
	Leased Space						
	Privately-Owned						
	53%						
STATE-	Annual Costs (dollars) PRIVATELY-		(dollars)	Proje	cted Leased	Space	
OWNED	OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	\$133,225		\$133,225	\$98,358	\$48,132	\$14,506	\$7,360
87,962			\$87,962	\$87,962	\$87,962	\$87,962	\$87,962
	LTCOP total FY	2014-15	\$221,187		-"	·	•

NOTE: "Other*" means space leased from a local government or non-profit entity.

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Agency:	Department of Elde	er Affairs					
Servicei	Executive Direction	n and Suppo	rt Headquarte	rs			
LRPP NARRAT	ΓIVE PAGES DESCRI	BING SER	VICE-LEVEI	N/A			
Cur	rently Occupied Space			Pro	jected Leased	Space	
	(square feet)		(square feet)				
STATE-	PRIVATELY-						
OWNED	OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
63834			63834	63834	63834	63834	63834
	% of Total Leased Space Privately-Owned 0%	_					
1 <u> </u>							
	Annual Costs			Pro	jected Leased	Space	
	Annual Costs (dollars)		(dollars)	Pro	jected Leased	Space	
STATE-			(dollars)	Pro	jected Leased	Space	
STATE- OWNED	(dollars)	OTHER*	(dollars) FY 2014-15	Prog FY 2015-16	jected Leased (Space FY 2017-18	FY 2018-19
	(dollars) PRIVATELY-	OTHER*	FY 2014-15	FY 2015-16		FY 2017-18	FY 2018-19 \$1,090,102

NOTE: "Other*" means space leased from a local government or non-profit entity.

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Agency:	Department of Elder	Affairs					
Service:	Sublease with Depart	ment of Childre	en and Famil	ies(CARES	only)		
	Therese Schroer 414	-2371					
LRPP NARRATIV	VE PAGES DESCRIBING	SERVICE-LE	VEL LEASE	N/A			
C	Currently Occupied Space			Proje	cted Leased	Space	
	(square feet)		(square feet)				
STATE-	PRIVATELY-						
OWNED	OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	120	DCF Sublease	120	120	120	120	120
	% of Total						
	Leased Space						
	Privately-Owned						
	100%						
	Annual Costs			Dunin	.4. J T J	C	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		(4-11)	Proje	cted Leased	Space	
	(dollars)		(dollars)				
STATE-	PRIVATELY-						
OWNED	OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	\$2,452	DCF Sublease	\$2,452	\$2,452	\$2,452	\$2,452	\$2,452

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, *Florida.Statutes*.?

NOTE: "Other*" means space leased from a local government or non-profit entity.

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	Therese Schroer 414-2	371		N/A					
				N/A					
C	Currently Occupied Space		Projected Leased Space						
	(square feet)		(square feet)						
STATE-	PRIVATELY-								
OWNED	OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-1		
Private le	ease cancelled 9/30/13 replaced	by public lease							
	% of Total								
	Leased Space								
	Privately-Owned								
	Annual Costs			Proje	ected Leased	Space			
	(dollars)		(dollars)						
STATE-	PRIVATELY-								
OWNED	OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-1		
		OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2		

NOTE: "Other*" means space leased from a local government or non-profit entity.

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