



**FLORIDA DEPARTMENT *of*  
ECONOMIC OPPORTUNITY**

CIP-5

CAPITAL RENEWAL PROJECTS

FY 2014-15 through 2018-19





**CIP-5: Service-Level Capital Renewal Projects**

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

<u>Project Description</u>	<u>DMS Bldg.#</u>	<u>Critical Routine</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
Reed Act Plumbing	NA	Critical	130,000				
Life Safety	NA	Critical	60,000	65,000			
gen/distrib Heating	NA	Critical			10,000		
Generation System	NA	Critical	120,000				
Interior carpet painting	NA	Critical	350,000	100,000	210,000	135,000	
Exterior Paintin							
Envelope	Na	Critical		173,500		90,000	22,500
Roof	NA	Critical		306,000	333,260	200,000	580,000
Envolpe Wind repair					100,000		

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

<b>Schedule of Project Components</b> (Component/Fund Code)	<b>Estimated Expenditures</b>				
	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>

Total: All Costs by Fund Code

<u>Fund Code</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	GR. SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

Office of Policy and Budget - July 2013