

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
ECONOMIC OPPORTUNITY							40000000
PGM: EXEC DIR/SUPPORT SVCS							40100000
<u>FINANCE AND ADMINISTRATION</u>							40100200
FIXED CAPITAL OUTLAY							080000
REED ACT PROJECT-STATEWIDE							080903
REVOLVING TRUST FUND.....	660,000	644,500	653,260	425,000	602,500	2600	Priority 3
PGM: COMMUNITY DEVELOPMENT							40300000
<u>COMMUNITY PLANNING</u>							40300100
G/A-LOC GOV/NONST ENT-FCO							140000
SPACE, DEFENSE, RURAL INFR							143150
SEED TRUST FUND.....	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	2041	Priority 2
PGM: STRATEGIC BUS DEV							40400000
<u>STRATEGIC BUSINESS DEV</u>							40400100
G/A-LOC GOV/NONST ENT-FCO							140000
SPACE, DEFENSE, RURAL INFR							143150
SEED TRUST FUND.....	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	2041	Priority 1
TOTAL: ECONOMIC OPPORTUNITY							40000000
BY FUND							
SEED TRUST FUND	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	2041	
REVOLVING TRUST FUND	660,000	644,500	653,260	425,000	602,500	2600	
TOTAL DEPARTMENT.....	3,860,000	3,844,500	3,853,260	3,625,000	3,802,500		