

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03 AGY REQUEST FY 2014-15 POS	COL A06 AG FCO PLAN FY 2015-16 POS	COL A07 AG FCO PLAN FY 2016-17 POS	COL A08 AG FCO PLAN FY 2017-18 POS	COL A09 AG FCO PLAN FY 2018-19 POS	CODES	
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT		
CORRECTIONS, DEPT OF						70000000	
PGM: SECURITY/INSTIT OPER						70030000	
CORR FACILITY MAINT/REP						70032000	
FIXED CAPITAL OUTLAY						080000	
CORRECTIONAL FAC-LEASE PUR						080027	
GENERAL REVENUE FUND.....	72,339,384	65,096,183	62,385,773	59,864,135	55,000,745	1000	Priority
MAJ REP,RENO & IMP/MAJ INS						083258	
GENERAL REVENUE FUND.....	7,953,188	29,755,914	16,760,998	8,909,068	3,303,673	1000	1
IMPROVS/SECURITY SYSTEMS						088225	
GENERAL REVENUE FUND.....	4,135,000	19,866,295	9,168,190	4,675,750	1,387,000	1000	2
CORR ENVIRONMENTAL DEFIC						088302	
GENERAL REVENUE FUND.....	1,000,000	5,920,000	5,680,000	5,275,000	175,000	1000	4
NEW/EXPANDED FOOD SVC FAC						088377	
GENERAL REVENUE FUND.....	4,000,000					1000	3
TOTAL: CORR FACILITY MAINT/REP BY FUND						70032000	
GENERAL REVENUE FUND.....	89,427,572	120,638,392	93,994,961	78,723,953	59,866,418	1000	