



FLORIDA
DEPARTMENT of
CORRECTIONS

Governor
RICK SCOTT

Secretary
MICHAEL D. CREWS

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<http://www.dc.state.fl.us>

LETTER OF TRANSMITTAL

October 15, 2013

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2014-15 through Fiscal Year 2018-19 for the Department of Corrections is submitted and has been posted to the Florida Fiscal Portal, following instructions dated July 2013. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$89,427,572 for the 2014-15 fiscal year. Of this amount, \$72,339,384 is for debt service. The remaining amount is requested for critical maintenance and repair, correction of environmental deficiencies, improvements to security systems and replacement of a food service facility.

Sincerely,


Michael D. Crews
Secretary