

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Business and Professional Regulation						
Service:	N/A						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
84,789	277,953	75	362,817	362,817	362,817	362,817	362,817
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
1,413,254	5,060,953	1,140	6,000,311	6,243,388	6,282,103	5,739,924	5,848,573
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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