

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	'PRIORITY'
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: COMMISSIONER/ADMIN											42010000	
AGRIC WATER POLICY COORD											42010200	
FIXED CAPITAL OUTLAY											080000	
LAKE OKEECHOBEE AGRI. PROJ											083621	
GENERAL REVENUE FUND.....		10,000,000									1000	2
=====												
EXECUTIVE DIR/SUPPORT SVCS											42010300	
FIXED CAPITAL OUTLAY											080000	
MAYO BLDG REFURE/REPAIRS											083275	
GENERAL REVENUE FUND.....		305,930									1000	53
=====												
REP/IMPROVE-HVAC DOYLE											083620	
GENERAL REVENUE FUND.....		50,000	560,000		2,150,000		970,000				1000	41
=====												
REP/RENO-LAB CMLPX-LEON CO											083753	
GENERAL REVENUE FUND.....		687,500									1000	40
=====												
TOTAL: EXECUTIVE DIR/SUPPORT SVCS											42010300	
BY FUND												
GENERAL REVENUE FUND.....		1,043,430	560,000		2,150,000		970,000				1000	
=====												
OFFICE OF ENERGY											42010600	
G/A-LOC GOV/NONST ENT-FCO											140000	
US DEPT OF ENERGY/PROJECTS											146556	
FEDERAL GRANTS TRUST FUND.....		500,000	500,000		500,000		500,000		500,000		2261	64
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	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	'PRIORITY'
	AGY REQUEST FY 2014-15	POS	AG FCO PLAN FY 2015-16	POS	AG FCO PLAN FY 2016-17	POS	AG FCO PLAN FY 2017-18	POS	AG FCO PLAN FY 2018-19			
	AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT			
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: FOREST/RES PROTECTION											42110000	
FLORIDA FOREST SERVICE											42110400	
FIXED CAPITAL OUTLAY											080000	
LAND PROTECTION EASEMENTS											082002	
FL FOREVER PROGRAM TF.....	10,000,000		10,000,000		10,000,000		10,000,000		10,000,000		2349	29
ROADS,BRIDGES/MAINT											083622	
GENERAL REVENUE FUND.....	750,000		750,000		750,000		750,000		750,000		1000	31
MAIN/REP/CONST-STATEWIDE											083643	
GENERAL REVENUE FUND.....	976,000		976,000		976,000		976,000		976,000		1000	34
RELOCATE FOREST STN-OCALA											083843	
GENERAL REVENUE FUND.....	632,000										1000	52
TOTAL: FLORIDA FOREST SERVICE											42110400	
BY FUND												
GENERAL REVENUE FUND	2,358,000		1,726,000		1,726,000		1,726,000		1,726,000		1000	
FL FOREVER PROGRAM TF	10,000,000		10,000,000		10,000,000		10,000,000		10,000,000		2349	
TOTAL BUREAU.....	12,358,000		11,726,000		11,726,000		11,726,000		11,726,000			
PGM: AGRICULTURAL ECON DEV											42170000	
AGRIC PRODUCTS MARKETING											42170200	
FIXED CAPITAL OUTLAY											080000	
MAIN/REP/CONST-STATEWIDE											083643	
GENERAL REVENUE FUND.....	955,275		165,000								1000	36
MAINT/REP SFM-STW											083703	
MARKET IMP WKG CAP TF.....	1,120,000		750,000		2,750,000		1,450,000		1,615,000		2473	35

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	'PRIORITY'
	AGY REQUEST FY 2014-15	POS	AG FCO PLAN FY 2015-16	POS	AG FCO PLAN FY 2016-17	POS	AG FCO PLAN FY 2017-18	POS	AG FCO PLAN FY 2018-19	AMOUNT		
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: AGRICULTURAL ECON DEV											42170000	
AGRIC PRODUCTS MARKETING											42170200	
FIXED CAPITAL OUTLAY											080000	
CODE/LIFE SAFE SFM-STW											083715	
MARKET IMP WKG CAP TF.....	295,000		365,000		160,000		285,000		316,000		2473	27
TOTAL: AGRIC PRODUCTS MARKETING											42170200	
BY FUND												
GENERAL REVENUE FUND	955,275		165,000								1000	
MARKET IMP WKG CAP TF	1,415,000		1,115,000		2,910,000		1,735,000		1,931,000		2473	
TOTAL BUREAU.....	2,370,275		1,280,000		2,910,000		1,735,000		1,931,000			
PLANT/PEST/DISEASE CONTROL											42170600	
FIXED CAPITAL OUTLAY											080000	
REP/IMPROVE-HVAC DOYLE											083620	
GENERAL REVENUE FUND.....	1,600,000										1000	54
RELO/REP/CIT BUD FAC-STWD											083801	
GENERAL REVENUE FUND.....	2,000,000										1000	14
TOTAL: PLANT/PEST/DISEASE CONTROL											42170600	
BY FUND												
GENERAL REVENUE FUND.....	3,600,000										1000	
TOTAL: AGRIC/CONSUMER SVCS/COMMR											42000000	
BY FUND												
GENERAL REVENUE FUND	17,956,705		2,451,000		3,876,000		2,696,000		1,726,000		1000	
FEDERAL GRANTS TRUST FUND	500,000		500,000		500,000		500,000		500,000		2261	
FL FOREVER PROGRAM TF	10,000,000		10,000,000		10,000,000		10,000,000		10,000,000		2349	
MARKET IMP WKG CAP TF	1,415,000		1,115,000		2,910,000		1,735,000		1,931,000		2473	
TOTAL DEPARTMENT.....	29,871,705		14,066,000		17,286,000		14,931,000		14,157,000			