



agency for persons with disabilities

State of Florida

CIP-A Leased Space: Current Usage and Short-Term Projections

Fiscal Years 2014-2015 through 2018-2019

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Persons with Disabilities						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
139,619	12,514		139,619 9,889	139,619 9,889	139,619 9,889	139,619 9,889	139,619 9,889
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 8%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
\$ 2,416,850	\$ 217,857		\$ 2,416,850	\$ 182,338	\$ 2,416,850	\$ 182,338	\$ 2,416,850
			\$ 182,338	\$ 182,338	\$ 182,338	\$ 182,338	\$ 182,338
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2013

CIP-A

Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2013, the agency had three private sector leases totaling 12,514 square feet at an annual cost of \$217,857 and fifteen State-owned leases totaling 139,619 square feet at an annual cost of \$2,416,849. The combined leased space is 152,133 square feet at an approximated annual cost of \$2,634,707. The private sector leases represent 8 % of the overall space leased by the agency.

The annual cost for private sector leases is projected to decrease 21 % annually beginning fiscal year 2014-2015 based on reducing office space. Rates for State-owned leases remained the same with no future rate increases expected.

The agency is currently working with tenant brokers on renegotiating/terminating private sector leases in an effort to reduce annual costs.