BUDGET PERIOD: 2004-2015
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2014-15		COL A06 AG FCO PLAN FY 2015-16		COL A07 AG FCO PLAN FY 2016-17		COL A08 AG FCO PLAN FY 2017-18		COL A09 AG FCO PLAN FY 2018-19			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	Priority
AGENCY/PERSONS WITH DISABL											67000000	
PGM: SVCS TO DISABLED											67100000	
HOME & COMMUNITY SERVICES											67100100	
FIXED CAPITAL OUTLAY											080000	
APD/FCO NEEDS/CEN MGD FACS											080754	
GENERAL REVENUE FUND.....		304,442		479,246		33,190		10,000		4,000	1000	2
DEV DISAB PUBLIC FACIL											67100300	
FIXED CAPITAL OUTLAY											080000	
APD/FCO NEEDS/CEN MGD FACS											080754	
GENERAL REVENUE FUND.....		9,562,034		16,924,483		9,742,231		10,199,450		11,887,199	1000	1
TOTAL: AGENCY/PERSONS WITH DISABL											67000000	
BY FUND												
GENERAL REVENUE FUND.....		9,866,476		17,403,729		9,775,421		10,209,450		11,891,199	1000	