



CIP-A

Leased Space: Current Usage and Short-Term Projections

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Agency:	Agency for Health Care Administration						
Service:	68000000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
104,861	339,073	13-14 Yr					
104,861	339,073		443,934				
104,861	339,073			443,934			
104,861	339,073				443,934		
104,861	339,073					443,934	
104,861	339,073						443,934
629,166	2,034,438						
		% of Total Leased Space Privately-Owned 76.3791%					
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
\$1,801,512	\$7,119,081	13-14 Yr					
\$1,801,512	\$7,262,075		\$9,063,587				
\$1,801,512	\$7,398,998			\$9,200,510			
\$1,801,512	\$7,534,073				\$9,335,585		
\$1,801,512	\$7,672,147					\$9,473,659	
\$1,801,512	\$7,834,797						\$9,636,309
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? NA							

NOTE: "Other*" means space leased from a local government or non-profit entity. NA

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Administration and Support (68200000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
3,212	69,114	13-14 Yr					
3,212	69,114		72,326				
3,212	69,114			72,326			
3,212	69,114				72,326		
3,212	69,114					72,326	
3,212	69,114						72,326
19,272	414,684						
	% of Total Leased Space Privately-Owned 95.5590%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
\$55,189	\$1,306,770		\$1,361,959				
\$55,189	\$1,323,209			\$1,378,398			
\$55,189	\$1,340,852				\$1,396,041		
\$55,189	\$1,358,324					\$1,413,513	
\$55,189	\$1,377,054						\$1,432,243
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? NA							

NOTE: "Other*" means space leased from a local government or non-profit entity. NA

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Services (68500000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
46,350	152,415	13-14 Yr					
46,350	152,415		198,765				
46,350	152,415			198,765			
46,350	152,415				198,765		
46,350	152,415					198,765	
46,350	152,415						198,765
278,100	914,490						
	% of Total Leased Space Privately-Owned 76.6810%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
\$796,292	\$3,362,221		\$4,158,513				
\$796,292	\$3,430,241			\$4,226,533			
\$796,292	\$3,496,537				\$4,292,829		
\$796,292	\$3,564,623					\$4,360,915	
\$796,292	\$3,645,873						\$4,442,165
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? NA							

NOTE: "Other*" means space leased from a local government or non-profit entity. NA

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
55,299	117,543	13-14 Yr					
55,299	117,543		172,842				
55,299	117,543			172,842			
55,299	117,543				172,842		
55,299	117,543					172,842	
55,299	117,543						172,842
331,794	705,258						
	% of Total Leased Space Privately-Owned 68.0060%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
\$950,031	\$2,593,084		\$3,543,115				
\$950,031	\$2,645,548			\$3,595,579			
\$950,031	\$2,696,684				\$3,646,715		
\$950,031	\$2,749,199					\$3,699,230	
\$950,031	\$2,811,870						\$3,761,901
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? NA							

NOTE: "Other*" means space leased from a local government or non-profit entity. NA

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