
 COL All
 CH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

LAW ENFORCEMENT, DEPT OF 71000000

PRIORITY SUMMARY NARRATIVE:

The Florida Department of Law Enforcement (FDLE) has established goals that are to promote public safety and strengthen domestic security by providing services in partnership with local, state, and federal criminal justice agencies to prevent, investigate and solve crimes while protecting Florida's citizens and visitors. Programs within the FDLE were evaluated in an attempt to identify areas where the reductions would have a less severe impact on the agency's defined goals and core mission.

The recurring general revenue reductions for FDLE total \$9,126,728 and the trust fund reductions total \$8,411,891.

SCHEDULE VIIIIB REDUCTIONS -

OPERATING			33B0000
CANCEL FORT KNOX BUILDING LEASE		001	33B1700
GENERAL REVENUE FUND	83,733-		1000
TRUST FUNDS	125,625-		2000

TOTAL ISSUE.....	209,358-		
	=====		

SCH VIIIIB-2 NARR 09-10 NOTES:

Off-site space is being utilized in Tallahassee at the Fort Knox office complex to house the Florida Computer Crime Center (FC3) and the FALCON project team. The Florida Department of Law Enforcement (FDLE) will relocate both sections to the FDLE headquarters building. FDLE will need to negotiate for settlement of the current lease obligation due to the availability of funding by the Legislature.

Florida Statutes: None

Legislation Change Needed: None

ELIMINATE A CHILD IS MISSING 002 33B1710

GENERAL REVENUE FUND.....	232,461-		1000
	=====		

SCH VIIIIB-2 NARR 09-10 NOTES:

A Child is Missing (ACIM) is a national non-profit organization offering free assistance to law enforcement to aid in recovering missing persons (including children, teens and elderly). This organization provides immediate telephone alerts to the surrounding community when an individual goes missing. As part of the response to missing children incidents, Missing Children Information Clearinghouse (MCIC) staff ask local law enforcement to contact A Child Is Missing, Inc. to activate alerts. ACIM also provides services to the Child Abduction Response Team by making

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OPERATING 33B0000
ELIMINATE A CHILD IS MISSING 002 33B1710

notification to the team members when the team needs to mobilize to respond to an abducted or missing child.

By eliminating funding for this resource, ACIM would have to obtain additional alternative funding sources. ACIM currently receives funding from special events, sponsorship, private donations, corporate donations, state and federal funding.

Florida Statutes: 937

Legislation Change Needed: None

ELIMINATE REMAINING WITNESS
PROTECTION FUNDING 003 33B1720

TRUST FUNDS..... 100,000- 2000
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SCH VIIIB-2 NARR 09-10 NOTES:

The Violent Crime & Drug Control Council (VCDCC) was created as an advisory board to address violent criminal activity and disburse funds to reimburse state and local law enforcement for violent crime investigations, drug cases and victim/witness protection. The Florida Department of Law Enforcement (FDLE) is statutorily mandated to provide the Council with necessary staff to assist in the performance of its duties which includes conducting at least two Council meetings a year; collecting and reviewing financial updates from agencies in receipt of advanced funding; dispersing funds; and preparing and submitting an annual report. Earlier this year the violent crime and drug funding was eliminated as part of the FY 2007-08 budget reductions and the victim/witness protection funding was reduced to \$100,000. In FY 2007-08 the Council expended \$68,000 in victim/witness funding to support 30 cases and \$15,000 has been expended to date this fiscal year.

Eliminating the remaining witness protection funds will impact FDLE's ability to reimburse local law enforcement for costs associated with providing victim and witness protective or temporary relocation services.

Florida Statutes: 943.031

Legislation Change Needed: Legislative change needed to remove the VCDCC statute.

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LAW ENFORCEMENT, DEPT OF			71000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
ELIMINATE STATISTICAL RESEARCH			
COMPONENT OF STATISTICAL ANALYSIS			
CENTER		004	33B1730
TRUST FUNDS.....	1.00-	49,231-	2000

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SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) Statistical Analysis Center (SAC) provides web site support which disseminates information on crime statistics to a customer base including members of the legislature, government agencies, universities and citizens. Currently the Center responds to in excess of 325 requests annually providing data for use by policy makers and addresses the areas of public service/concern. Elimination of this funding will limit the reporting flexibility of statistical data provided by this program and will eliminate the position that handles the special reports component of the Center.

Florida Statutes: 943.057

Legislation Change Needed: Repeal of 943.057 and associated APA rule

ELIMINATE FLORIDA DEPARTMENT OF
 LAW ENFORCEMENT (FDLE)
 ACCREDITATION (CALEA)

GENERAL REVENUE FUND.....	2.00-	217,991-	005	33B1740
				1000

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SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) currently holds accredited status with 460 National standards and 256 State standards. FDLE was the first State agency in the Nation to become accredited by the Commission on Accreditation for Law Enforcement Agencies (CALEA) and the first State agency to be accredited by the Commission for Florida Law Enforcement Accreditation (CFA). FDLE has been awarded subsequent re-accreditation by both the National and State accrediting bodies since 1990 and 1996, respectively.

Law enforcement accreditation is an administrative process that optimizes an agency's performance, minimizes errors and omissions, and provides the framework to strive for excellence in policing and improving services to citizens. The three principles of accreditation- professional standards, documentation, and accountability have proven to limit an agency's liability risk exposure by demonstrating that internationally recognized standards have been met through the adoption of appropriate policies, procedures and practices.

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LAW ENFORCEMENT, DEPT OF			71000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
ELIMINATE FLORIDA DEPARTMENT OF			
LAW ENFORCEMENT (FDLE)			
ACCREDITATION (CALEA)		005	33B1740

If eliminated, FDLE would lose National and /or State accredited status. FDLE would lose the benefit of an independent and comprehensive assessment of our policies, procedures, practices, efficient use of resources, liabilities and service delivery. Risk factors associated with law enforcement operations are subject to increase while the established public trust may decrease.

Florida Statutes: 943.125

Legislation Change Needed: None

ELIMINATE STATE ACCREDITATION			
OFFICE		006	33B1750
TRUST FUNDS.....	4.00-		
			2000
	360,610-		
	=====		

SCH VIIIB-2 NARR 09-10 NOTES:

The Commission for Florida Law Enforcement Accreditation (CFA) is responsible for the oversight and administration of the Accreditation process for Florida's law enforcement and correctional agencies. This is a voluntary program that was created in 1993 under F.S. 943.125, and allows criminal justice agencies to maintain the highest level of professionalism within their respective organizations. A staff of four support the Florida Law Enforcement Accreditation Commission and the Florida Corrections Accreditation Commission. Duties include, but are not limited to the development of standards, training of assessors, coordination of all on-site accreditation assessments and working with various partnerships.

Elimination of the CFA would remove the ability of Florida's agencies to obtain accreditation except through the Commission on Accreditation for Law Enforcement Agencies (CALEA) process. Many agencies over the years have elected to obtain CFA approval due to the cost of CALEA and quality of CFA.

Florida Statutes: 943.125

Legislation Change Needed: Yes

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LAW ENFORCEMENT, DEPT OF				71000000
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE CAREER OFFENDER UNIT			007	33B1760
TRUST FUNDS.....	1.00-	296,504-		2000
		=====		

SCH VIIIB-2 NARR 09-10 NOTES:

Career Offender Registration service provides information to Florida citizens and law enforcement regarding the identities and locations of those individuals in Florida designated as habitual violent felony offenders, violent career criminals, and three-time violent felony offenders under s. 775.084 as well as prison release reoffenders under s. 775.082(9). The law requires that these individuals register and keep current their residence locations with the state under penalty of a third degree felony. Absence of this program will remove a public safety tool for both Florida citizens as well as an investigative tool for law enforcement. This would result in no statewide tracking of career offenders, no availability of public Internet access to registered career offender information, elimination of the authority to give public notification regarding career offenders within the community, elimination of investigative support and resources regarding registered career offender information, no identification to law enforcement and notification to the public upon release of career offenders from prison, elimination of immediate identification of a registrant to criminal justice entities through FCIC without an individual and full criminal history search and review. In essence, offenders would no longer be required to update their registration and provide change of address information.

Florida Statutes: 775.13; 775.21; 775.26; 775.261: 943.435; 944.608; 944.609

Legislation Change Needed: Yes

ELIMINATE ALCOHOL TESTING PROGRAM			008	33B1770
GENERAL REVENUE FUND		24,103-		1000
TRUST FUNDS		666,278-		2000

TOTAL POSITIONS.....	9.00-			
TOTAL ISSUE.....		690,381-		
		=====		

SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement's (FDLE) Alcohol Testing Program is responsible for the oversight and administration of Florida's Breath and Blood Alcohol Testing Program. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test Instrument used in Florida, providing training and certification for all Agency Inspectors and Breath Test Operators; providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings, providing testimony at the request of

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LAW ENFORCEMENT, DEPT OF 71000000
 SCHEDULE VIIIIB REDUCTIONS -
 OPERATING 33B0000
 ELIMINATE ALCOHOL TESTING PROGRAM 008 33B1770

the Department of Highway Safety and Motor Vehicles (DHSMV) Hearing Officers and providing "annual" inspection of all Alcohol Breath Test Instruments.

Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments which would cause significant issue in the courts. Additionally, there would be no training/certification available for Agency Inspectors and Breath Test Operators which is critical from a credibility standpoint in court proceedings.

Florida Statutes: 316; 322; 327

Legislation Change Needed: Yes

REDUCE AUDIT FUNCTIONS OF THE 009 33B1780
 OFFICE OF INSPECTOR GENERAL

GENERAL REVENUE FUND 106,756- 1000
 TRUST FUNDS 62,614- 2000

 TOTAL POSITIONS..... 3.00-
 TOTAL ISSUE..... 169,370-
 =====

SCH VIIIIB-2 NARR 09-10 NOTES:

Section 20.055(2), Florida Statutes states that the Office of Inspector General (OIG) is established in each State agency to provide a central point for coordination of and responsibility for activities that promote accountability, integrity, and efficiency in government. The law also states that each OIG shall provide direction for, supervise, and coordinate audits, investigations, case reviews, and management reviews relating to the programs and operations of the Department. In addition, the OIG is responsible for providing independent, objective, fact-based, nonpartisan assessments of the stewardship, performance, and cost of the Department's policies, programs and operations. The OIG receives complaints and coordinates all activities of the agency as required by the Whistle-Blower's Act, pursuant to Section 112.3187-112.31895, Florida Statutes. The OIG has also been designated to facilitate the resolution of citizen complaints for the Department, pursuant to Section 23.30, Florida Statutes.

Reducing the OIG by three positions (50%) would significantly reduce the OIG's ability to provide timely, independent, transparent, objective and fact-based assessment of the stewardship, performance, effectiveness and cost of agency policies, programs and operations. Also, it would delay or reduce opportunities to provide recommendations to improve program performance and operations, reduce costs and maintain accountability.

Florida Statutes: 20.055; 23.30; 112.3187; 112.31895

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LAW ENFORCEMENT, DEPT OF 71000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 REDUCE AUDIT FUNCTIONS OF THE
 OFFICE OF INSPECTOR GENERAL 009 33B1780

Legislation Change Needed: None

ELIMINATE FLORIDA CRIMINAL JUSTICE
 EXECUTIVE INSTITUTE/LEADERSHIP
 CENTER 010 33B1790
 GENERAL REVENUE FUND 407,188- 1000
 TRUST FUNDS 843,631- 2000

TOTAL POSITIONS..... 18.00-
 TOTAL ISSUE..... 1,250,819-

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SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Criminal Justice Executive Institute/Leadership Center (FCJEI) was established in 1990 under F.S. 943.1755 to provide quality training for Florida's criminal justice executives. This training is to better prepare the present and future executives to deal with the complex issues facing our state. Since 1990, the FCJEI Programs have been expanded and consist of training from the first line officers through the chief executives and all rank and levels in between. In addition to the training provided, the FCJEI is responsible for providing research on current and future issues facing our criminal justice system. The FCJEI is also responsible for the administration of the Sheriffs Salary Supplement Program.

Elimination of the FCJEI would force agencies to seek leadership based training from entities not familiar with the specific issues facing our state and the criminal justice profession. Additionally, this training in many cases could be cost prohibitive.

Florida Statutes: 943.1755

Legislation Change Needed: Yes

ELIMINATE MARIANNA FIELD OFFICE
 FACILITY 011 33B1800

GENERAL REVENUE FUND..... 5,277- 1000

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LAW ENFORCEMENT, DEPT OF			71000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
ELIMINATE MARIANNA FIELD OFFICE			
FACILITY	011		33B1800

SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) delivers investigative services to Florida's criminal justice community through seven regional operations centers and fifteen field offices strategically located throughout the state. Each office conducts independent investigations, provides specialized investigative resources and coordinates multi-jurisdictional investigations in partnership with local, state and federal authorities in accordance with the Department's Investigative Strategy. These investigative efforts are focused in five key areas: violent crime, public integrity, fraud/economic crime, domestic security and major drugs.

FDLE proposes eliminating the above facility thus eliminating lease fees and expenses associated with maintaining a separate field office. Closure of this facility will require personnel assigned to the field office to work from their homes, or in some cases from borrowed space FDLE may be able to secure from other agencies, impacting our ability to provide appropriate supervisory and administrative oversight. In addition, this field office closure will require FDLE to negotiate for settlement of the current lease obligation due to the availability of funding by the Legislature.

Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE LAKELAND FIELD OFFICE		012	33B1860
FACILITY			
GENERAL REVENUE FUND	86,021-		1000
TRUST FUNDS	20,542-		2000

TOTAL ISSUE.....	106,563-		
	=====		

SCH VIIIB-2 NARR 09-10 NOTES:

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LAW ENFORCEMENT, DEPT OF 71000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 ELIMINATE LAKELAND FIELD OFFICE
 FACILITY 012 33B1860

FDLE proposes eliminating the above facility thus eliminating lease fees and expenses associated with maintaining a separate field office. Closure of this facility will require personnel assigned to the field office to work from their homes, or in some cases from borrowed space FDLE may be able to secure from other agencies, impacting our ability to provide appropriate supervisory and administrative oversight. In addition, this field office closure will require FDLE to negotiate for settlement of the current lease obligation due to the availability of funding by the Legislature.

Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE SAINT AUGUSTINE FIELD OFFICE FACILITY 013 33B1820

GENERAL REVENUE FUND 79,973- 1000
 TRUST FUNDS 21,964- 2000

TOTAL ISSUE..... 101,937-
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SCH VIIIB-2 NARR 09-10 NOTES:

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Florida Statutes: 943.04

Legislation Change Needed: None

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LAW ENFORCEMENT, DEPT OF				71000000
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE FORT PIERCE FIELD OFFICE				
FACILITY			014	33B1830
GENERAL REVENUE FUND		84,707-		1000
TRUST FUNDS		20,650-		2000

TOTAL ISSUE.....		105,357-		
		=====		

SCH VIIIB-2 NARR 09-10 NOTES:

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Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE BROWARD FIELD OFFICE				
FACILITY			015	33B1840
GENERAL REVENUE FUND		186,865-		1000
TRUST FUNDS		38,418-		2000

TOTAL ISSUE.....		225,283-		
		=====		

SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) delivers investigative services to Florida's criminal justice community through seven regional operations centers and fifteen field offices strategically located throughout the state. Each

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LAW ENFORCEMENT, DEPT OF			71000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
ELIMINATE BROWARD FIELD OFFICE			
FACILITY		015	33B1840

office conducts independent investigations, provides specialized investigative resources and coordinates multi-jurisdictional investigations in partnership with local, state and federal authorities in accordance with the Department's Investigative Strategy. These investigative efforts are focused in five key areas: violent crime, public integrity, fraud/economic crime, domestic security and major drugs.

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Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE LIVE OAK FIELD OFFICE			
FACILITY		016	33B1850
GENERAL REVENUE FUND	81,778-		1000
TRUST FUNDS	21,894-		2000

TOTAL ISSUE.....	103,672-		
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SCH VIIIIB-2 NARR 09-10 NOTES:

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LAW ENFORCEMENT, DEPT OF 71000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 ELIMINATE LIVE OAK FIELD OFFICE
 FACILITY 016 33B1850

Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE BROOKSVILLE FIELD OFFICE
 FACILITY 017 33B1810

GENERAL REVENUE FUND 48,032- 1000
 TRUST FUNDS 20,590- 2000

TOTAL ISSUE..... 68,622-

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SCH VIIIB-2 NARR 09-10 NOTES:

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Florida Statutes: 943.04

Legislation Change Needed: None

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LAW ENFORCEMENT, DEPT OF				71000000
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE SEBRING FIELD OFFICE				
FACILITY			018	33B1870
GENERAL REVENUE FUND		59,242-		1000
TRUST FUNDS		20,739-		2000

TOTAL ISSUE.....		79,981-		
		=====		

SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) delivers investigative services to Florida's criminal justice community through seven regional operations centers and fifteen field offices strategically located throughout the state. Each office conducts independent investigations, provides specialized investigative resources and coordinates multi-jurisdictional investigations in partnership with local, state and federal authorities in accordance with the Department's Investigative Strategy. These investigative efforts are focused in five key areas: violent crime, public integrity, fraud/economic crime, domestic security and major drugs.

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Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE MELBOURNE FIELD OFFICE				
FACILITY			019	33B1880
GENERAL REVENUE FUND		103,191-		1000
TRUST FUNDS		20,655-		2000

TOTAL ISSUE.....		123,846-		
		=====		

SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) delivers investigative services to Florida's criminal justice community through seven regional operations centers and fifteen field offices strategically located throughout the state. Each

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LAW ENFORCEMENT, DEPT OF			71000000
SCHEDULE VIII B REDUCTIONS -			
OPERATING			33B0000
ELIMINATE MELBOURNE FIELD OFFICE			
FACILITY	019		33B1880

office conducts independent investigations, provides specialized investigative resources and coordinates multi-jurisdictional investigations in partnership with local, state and federal authorities in accordance with the Department's Investigative Strategy. These investigative efforts are focused in five key areas: violent crime, public integrity, fraud/economic crime, domestic security and major drugs.

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Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE KEY WEST FIELD OFFICE			
FACILITY	020		33B1890
GENERAL REVENUE FUND	167,978-		1000
TRUST FUNDS	20,572-		2000

TOTAL ISSUE.....	188,550-		
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SCH VIII B-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) delivers investigative services to Florida's criminal justice community through seven regional operations centers and fifteen field offices strategically located throughout the state. Each office conducts independent investigations, provides specialized investigative resources and coordinates multi-jurisdictional investigations in partnership with local, state and federal authorities in accordance with the Department's Investigative Strategy. These investigative efforts are focused in five key areas: violent crime, public integrity, fraud/economic crime, domestic security and major drugs.

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LAW ENFORCEMENT, DEPT OF 71000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 ELIMINATE KEY WEST FIELD OFFICE
 FACILITY 020 33B1890

Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE PANAMA CITY FIELD OFFICE
 FACILITY 021 33B1900

GENERAL REVENUE FUND 56,507- 1000
 TRUST FUNDS 21,548- 2000

TOTAL ISSUE..... 78,055-

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SCH VIIIB-2 NARR 09-10 NOTES:

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Florida Statutes: 943.04

Legislation Change Needed: None

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LAW ENFORCEMENT, DEPT OF                                71000000
SCHEDULE VIIIB REDUCTIONS -
OPERATING                                                33B0000
ELIMINATE GAINESVILLE FIELD OFFICE
FACILITY                                                33B1910
                                022
GENERAL REVENUE FUND                                117,747-          1000
TRUST FUNDS                                22,125-          2000
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TOTAL ISSUE.....                                139,872-
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SCH VIIIB-2 NARR 09-10 NOTES:

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FDLE proposes eliminating the above facility thus eliminating lease fees and expenses associated with maintaining a separate field office. Closure of this facility will require personnel assigned to the field office to work from their homes, or in some cases from borrowed space FDLE may be able to secure from other agencies, impacting our ability to provide appropriate supervisory and administrative oversight. In addition, this field office closure will require FDLE to negotiate for settlement of the current lease obligation due to the availability of funding by the Legislature.

Florida Statutes: 943.04

Legislation Change Needed: None

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ELIMINATE SARASOTA FIELD OFFICE
FACILITY                                                023          33B1920
GENERAL REVENUE FUND                                75,886-          1000
TRUST FUNDS                                20,500-          2000
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TOTAL ISSUE.....                                96,386-
                                =====
  
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SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) delivers investigative services to Florida's criminal justice community through seven regional operations centers and fifteen field offices strategically located throughout the state. Each

 COL All
 CH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

LAW ENFORCEMENT, DEPT OF			71000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
ELIMINATE SARASOTA FIELD OFFICE			
FACILITY		023	33B1920

office conducts independent investigations, provides specialized investigative resources and coordinates multi-jurisdictional investigations in partnership with local, state and federal authorities in accordance with the Department's Investigative Strategy. These investigative efforts are focused in five key areas: violent crime, public integrity, fraud/economic crime, domestic security and major drugs.

FDLE proposes eliminating the above facility thus eliminating lease fees and expenses associated with maintaining a separate field office. Closure of this facility will require personnel assigned to the field office to work from their homes, or in some cases from borrowed space FDLE may be able to secure from other agencies, impacting our ability to provide appropriate supervisory and administrative oversight. In addition, this field office closure will require FDLE to negotiate for settlement of the current lease obligation due to the availability of funding by the Legislature.

Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE WEST PALM FIELD OFFICE			
FACILITY		024	33B1930
GENERAL REVENUE FUND	168,161-		1000
TRUST FUNDS	21,000-		2000

TOTAL ISSUE.....	189,161-		
	=====		

SCH VIIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) delivers investigative services to Florida's criminal justice community through seven regional operations centers and fifteen field offices strategically located throughout the state. Each office conducts independent investigations, provides specialized investigative resources and coordinates multi-jurisdictional investigations in partnership with local, state and federal authorities in accordance with the Department's Investigative Strategy. These investigative efforts are focused in five key areas: violent crime, public integrity, fraud/economic crime, domestic security and major drugs.

FDLE proposes eliminating the above facility thus eliminating lease fees and expenses associated with maintaining a separate field office. Closure of this facility will require personnel assigned to the field office to work from their homes, or in some cases from borrowed space FDLE may be able to secure from other agencies, impacting our ability to provide appropriate supervisory and administrative oversight. In addition, this field office closure will require FDLE to negotiate for settlement of the current lease obligation due to the availability of funding by the Legislature.

 COL All
 CH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

LAW ENFORCEMENT, DEPT OF 71000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 ELIMINATE WEST PALM FIELD OFFICE
 FACILITY 024 33B1930

Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE AID TO LOCAL GOVERNMENTS
 - LOCAL LABORATORIES 025 33B1940

TRUST FUNDS..... 2,379,702- 2000
 =====

SCH VIIIB-2 NARR 09-10 NOTES:

A portion of fines assessed as a result of driving/boating under the influence and drug contraband convictions that are collected by Clerks of the Court across Florida are deposited into the Florida Department of Law Enforcement's (FDLE) Operating Trust Fund. These funds are distributed on a quarterly basis to five county-operated forensic laboratories (Broward, Indian River, Miami-Dade, Palm Beach, and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75% of the actual operating cost of each eligible forensic laboratory. FDLE does not receive a share of these funds.

Elimination of these funds will impact the operations of the five county-operated laboratories which are defined in Florida Statute as part of the state laboratory system. Elimination of support to these crime laboratories will impact the timely analysis of forensic evidence, increasing backlogs and turnaround times. FDLE crime laboratories could experience an increase in backlogs and turnaround times, as criminal justice agencies divert their evidence from the county laboratories to FDLE's labs.

Florida Statutes: 938.07; 938.25; 943.35; 943.361

Legislation Change Needed: Legislative change is needed to remove FDLE as the collection and pass through for these funds.

ELIMINATE FIELD OFFICE ANALYTICAL
 SUPPORT 026 33B1950

GENERAL REVENUE FUND 1,181,716- 1000
 TRUST FUNDS 111,202- 2000

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                                COL All
                                CH VIIIIB-2
                                REDUCTIONS
                                POS      AMOUNT      PRIORITY      CODES
                                -----
LAW ENFORCEMENT, DEPT OF                                71000000
SCHEDULE VIIIIB REDUCTIONS -
OPERATING                                                33B0000
ELIMINATE FIELD OFFICE ANALYTICAL
SUPPORT                                                    33B1950
                                026
TOTAL POSITIONS..... 30.00-
TOTAL ISSUE..... 1,292,918-
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SCH VIIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) relies on crime intelligence analysts and government analysts to provide critical analytical support to complex criminal investigations. This support includes collecting, reviewing and analyzing pertinent information related to criminal activity of individuals and organizations.

A reduction in the number of analytical positions and subsequent transfer of workload to the remaining analysts will likely slow the turnaround time associated with the analysis of intelligence and investigative information critical to supporting criminal investigations. This reduction in resources will also require investigative personnel to absorb some duties currently performed by non-sworn positions, resulting in fewer work hours available for major criminal investigations.

Florida Statutes: 943.04

Legislation Change Needed: None

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REDUCE INVESTIGATIVE AND FORENSICS
(IFS) PROGRAM OFFICE STAFF                                027      33B1960
                                7.00-
GENERAL REVENUE FUND..... 399,371-
                                1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement's (FDLE) Investigations and Forensic Science (IFS) Program relies on the Program Office staff for coordinating and integrating regional functions and initiatives into a cohesive and unified effort. The Program Office also facilitates communication and oversight between FDLE executive command and field operations. In a program where the majority of positions are distributed across seven geographically diverse regions, the coordination role is critical to ensure quality, consistency, and accountability in investigative, intelligence, and forensic activities as well as the administration of policy, procedure, planning, personnel and budget issues.

Reductions in Program Office staff will require IFS to identify more efficient ways to do business, redistribute workload among the remaining positions and reprogram other positions to accommodate critical needs. Eliminating these positions will also require investigative and analytical personnel to absorb some duties currently performed by lower level administrative positions, and reduce the volume and level of regional review and business services currently provided to

COL All
CH VIIIB-2
REDUCTIONS
POS AMOUNT PRIORITY CODES

LAW ENFORCEMENT, DEPT OF 71000000
SCHEDULE VIIIB REDUCTIONS -
OPERATING 33B0000
REDUCE INVESTIGATIVE AND FORENSICS
(IFS) PROGRAM OFFICE STAFF 027 33B1960

internal operations.

Florida Statutes: 943.04

Legislation Change Needed: None

REDUCE SWORN SENIOR LEADERSHIP IN
REGIONAL OFFICES 028 33B1970

GENERAL REVENUE FUND 82,352- 1000
TRUST FUNDS 164,704- 2000

TOTAL POSITIONS..... 3.00-
TOTAL ISSUE..... 247,056-
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SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) delivers law enforcement services through a network of regional operations centers to ensure rapid response and accessibility of all FDLE services to criminal justice agencies throughout the state. Each regional operations center is lead by a Special Agent in Charge (SAC) who oversees all operations including investigations, forensics, criminal justice information, and criminal justice standards and training. The SAC's senior leadership team includes the Assistant Special Agent in Charge (ASAC), who oversees the investigative components within the regional operations center, and/or represents the Department on designated multi-agency taskforces and other venues.

Elimination of these sworn leadership positions will require organizational restructuring in some regions, an expanded span of control for the remaining ASAC positions, and a transfer of additional responsibilities to the Special Agent Supervisor positions in regions impacted by the reduction of resources.

Florida Statutes: 943.04

Legislation Change Needed: None

	COL All CH VIIIB-2 REDUCTIONS			
	POS	AMOUNT	PRIORITY	CODES
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<u>LAW ENFORCEMENT, DEPT OF</u>				71000000
SCHEDULE VIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE TOXICOLOGY SERVICES			029	33B1980
GENERAL REVENUE FUND.....	19.00-			
		1,066,161-		1000
		=====		

SCH VIIIB-2 NARR 09-10 NOTES:

The Tallahassee and Orlando regional crime laboratories provide toxicology services to law enforcement agencies throughout Florida. Toxicologists analyze samples of blood and urine for the presence, or absence, of alcohol and other drugs of abuse in a variety of investigative cases including DUI and death investigations, sexual assaults and drug offenses. In 2007, The Florida Department of Law Enforcement's (FDLE) toxicology discipline provided approximately 8,000 blood alcohol and drug testing services to law enforcement customers as well as expert witness testimony for the court system.

Elimination of FDLE toxicology services will result in a financial impact to state and local law enforcement customers as they will have to seek a private laboratory or existing local laboratories for the services previously provided by FDLE.

Florida Statutes 943.04

Legislation Change Needed: None

REDUCE CRIME LAB SERVICES (FORENSIC TECHNOLOGISTS)			030	33B1990
GENERAL REVENUE FUND.....	9.00-			
		384,296-		1000
		=====		

SCH VIIIB-2 NARR 09-10 NOTES:

Forensic Technologists (FTs) currently assist Crime Laboratory Analysts (CLAs) with forensic casework activities by performing quality control checks, documenting quality control activities, preparing reagents, performing routine equipment maintenance and providing support for evidence transfers within the crime laboratories.

A reduction in Forensic Technologists, in disciplines other than biology/DNA and firearms, will impact laboratory productivity because duties currently performed by FTs will fall to the CLAs thus reducing the overall efficiency of the CLAs and increasing forensic services turnaround times for customers. The FT classification serves as a recruiting and training ground for future CLAs therefore this reduction will also result in more long-term vacancies and extended training periods for CLA positions.

Florida Statutes: 943.04

 COL All
 CH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

LAW ENFORCEMENT, DEPT OF 71000000
 SCHEDULE VIIIIB REDUCTIONS -
 OPERATING 33B0000
 REDUCE CRIME LAB SERVICES (FORENSIC
 TECHNOLOGISTS) 030 33B1990

Legislation Change Needed: None

ELIMINATE MISSING ENDANGERED
 PERSONS INFORMATION CLEARINGHOUSE
 (MEPIC) 031 33B2000
 TRUST FUNDS..... 15.00-
 902,581- 2000
 =====

SCH VIIIIB-2 NARR 09-10 NOTES:

The Missing Endangered Persons Information Clearinghouse (MEPIC), formerly known as Missing Children Information Clearinghouse, is a central repository of information regarding missing persons and complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases. In FY 2007-08, the clearinghouse investigated 5714 cases.

The elimination of the MEPIC would discontinue the repository for the exchange of information related to missing endangered persons. AMBER, Missing Child or Silver Alerts would no longer be administered thus discontinuing the media, road sign and electronic mass notification to the public of missing endangered persons including children. The co-location of Department of Children and Families (DCF) personnel at the clearinghouse to assist in locating children missing from foster care would be removed. Conducting daily follow up investigations and flagging birth and student records which lead to rescuing missing children would be discontinued. Other important services such as providing analytical services to local, state and federal law enforcement, providing training to law enforcement, medical, school and welfare professionals, providing services or information to the National Center for Missing and Exploited Children (NCMEC), state clearinghouses, INTERPOL or US Department of State would cease. Providing services or information to NCMEC, INTERPOL and US Department of State facilitates the rescue of children that are abducted into or out of Florida. Florida Missing Children's Day which raises awareness of missing children's issues statewide would not be hosted. These are tasks that are exclusively performed by FDLE.

Florida Statutes: 937.021; 937.022; 937.024; 937.025; 683.23

Legislation Change Needed: Yes

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                                COL All
                                CH VIIIIB-2
                                REDUCTIONS
                                POS      AMOUNT      PRIORITY      CODES
                                -----
LAW ENFORCEMENT, DEPT OF                                71000000
SCHEDULE VIIIIB REDUCTIONS -
OPERATING                                                33B0000
ELIMINATE STATE CERTIFICATION EXAM
AND COMMISSION PLANNING AND SUPPORT                                33B2010
                                10.00-
TRUST FUNDS.....                                962,742-                                2000
                                =====
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SCH VIIIIB-2 NARR 09-10 NOTES:

The State Officer Exam Section is responsible for the development, maintenance and administration of the State Officer Certification Exam (SOCE). This responsibility includes the maintenance and security of the exam item bank, monthly administration of the SOCE in 4-6 locations around the state, scoring and dissemination of the exam results to approximately 8,000 applicants per year.

The purpose of the SOCE is to ensure students completing the law enforcement, corrections and correctional probation basic recruit training programs have obtained the minimum knowledge, skills and abilities to function as a criminal justice officer.

Elimination of the SOCE would permit students who complete a basic training program to become eligible for certification and employment without measuring whether or not they comprehended the materials presented.

The Commission Planning and Support Section (CPSS) is responsible for but not limited to researching, planning and scheduling all Criminal Justice Standards and Training Commission (CJSTC) quarterly meetings, tracking and bill analysis for all CJSTC or Professionalism related bills, tracking all budgetary issues and ensuring we are operating within established guidelines. The CPSS also tracks and reports all Performance Accountability Measurement System (PAMS) measures, maintenance and submission of all vehicle information and compiling and disseminating the Quarterly Update to all criminal justice agencies.

Elimination would require external event planners to schedule and deliver the quarterly CJSTC meetings.

Florida Statutes: 943.173; 943.12; 943.09

Legislation Change Needed: Yes

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REDUCE STATEWIDE INVESTIGATIVE
RESOURCES (SPECIAL AGENTS)                                033      33B2020
                                45.00-
GENERAL REVENUE FUND.....                                3,013,225-                                1000
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 COL All
 CH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

LAW ENFORCEMENT, DEPT OF 71000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 REDUCE STATEWIDE INVESTIGATIVE
 RESOURCES (SPECIAL AGENTS) 033 33B2020

SCH VIIIB-2 NARR 09-10 NOTES:

The Florida Department of Law Enforcement (FDLE) Special Agents are sworn officers with statewide authority to investigate and enforce Florida's criminal laws. Special Agents work in partnership with the state's criminal justice community by providing a variety of services including: identifying and investigating organized and multi-jurisdictional crimes; enhancing domestic security preparedness; collecting and disseminating criminal intelligence information; investigating public corruption; seizing illegally obtained assets; dismantling drug trafficking organizations; assisting in locating missing children; and providing protective services to Florida's Governor and other dignitaries.

The elimination of sworn resources will impact FDLE's ability to respond to significant multi-jurisdictional crime issues in the state including gangs, mortgage fraud, violent crime and human trafficking.

Florida Statutes: 943.04

Legislation Change Needed: None

ELIMINATE SEXUAL PREDATOR UNIT 034 33B2030
 GENERAL REVENUE FUND 606,010- 1000
 TRUST FUNDS 1,095,270- 2000

 TOTAL POSITIONS..... 25.00-
 TOTAL ISSUE..... 1,701,280-
 =====

SCH VIIIB-2 NARR 09-10 NOTES:

Florida began statewide registration of individuals convicted of sexual offenses in 1993. As of October 1, 2008, the registry holds records on over 50,000 individuals. Eliminating funding for this resource would remove a key public safety tool for both Florida citizens as well as an investigative tool for law enforcement. Absence of this service will insure Florida's non compliance with federal registration requirements and create a national vacuum with Florida as the only state without a statewide registry.

In essence, Florida could require a sex offender to register, however, there would be no ability to track and verify the information statewide and no ability to verify and track address changes. Images of sex offenders would no longer be available in a statewide database, and the information that is currently collected by the Department of Highway Safety and Motor Vehicles and the Department of Corrections would not be available to law enforcement or compiled in a statewide system.

 COL All
 CH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

<u>LAW ENFORCEMENT, DEPT OF</u>			71000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
ELIMINATE SEXUAL PREDATOR UNIT		034	33B2030

Additionally, a number of Florida laws, legal procedures and supervision provisions currently in place and directly related to Florida's registration laws will be impacted or eliminated including: no availability of public toll-free telephone numbers and Internet access to registered sexual offender/predator information; no email notification of registrants and registrant mapping; elimination of investigative support regarding registered sexual predator and sexual offender information; no notification to law enforcement and the public upon release of sexual offenders from prison and jail; elimination of immediate identification of sexual offenders by means of Drivers License/Identification Cards; inability to identify a sex offender who enters Florida from another state and inability to provide information to other states on Florida offenders. There would no longer be a unit to look for absconded sex offenders. Since its inception in 2005, the unit had located 2,648 absconders.

Florida Statutes: 39.0139; 39.806; 39.509; 39.806; 63.089; 63.092; 322.141; 322.212; 394.912; 775.13; 775.21; 775.24; 775.25; 775.261; 794.75; 903.351; 921.22; 921.141; 943.0515; 943.43; 943.435; 943.4353; 943.4354; 943.436; 943.585; 943.59; 944.606; 944.607; 944.608; 944.609; 947.1405; 947.141; 948.06; 948.062; 948.063; 948.064; 948.12; 948.30; 985.04; 985.481; 985.4815; 1012.468

Legislation Change Needed: Yes

TOTAL: LAW ENFORCEMENT, DEPT OF			71000000
BY FUND TYPE			
GENERAL REVENUE FUND	9,126,728-		1000
TRUST FUNDS	8,411,891-		2000

TOTAL POSITIONS.....	201.00-		
TOTAL DEPARTMENT.....	17,538,619-		
	=====		