

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PGM: JUSTICE ADMIN COMM	21300000												
EXECUTIVE DIR/SUPPORT SVCS	21300800												
FUND: CHILD SUPPORT TRUST FUND 2084													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02	TRANSFER FOR HR PAYMENT	001801	NO	0.0	43.16	0.00	0.00	82,759	84,459	84,459			
TOTAL TO LINE B IN SECTION IV								82,759	84,459	84,459			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
TOTAL TO LINE E IN SECTION IV													
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	PRIOR YEAR ACCRUAL ADJUSTMENT				991000					9,440			
TOTAL TO LINE H IN SECTION IV								9,440					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)								9,440-				
ADD: REVENUES (FROM SECTION I)	(B)								82,759	84,459	84,459		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)								73,319	84,459	84,459		
LESS: OPERATING EXPENDITURES	(D)								82,759	84,459	84,459		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)												
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)								9,440-				
NET ADJUSTMENTS (FROM SECTION III)	(H)								9,440				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)												

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
 EXECUTIVE DIR/SUPPORT SVCS 21300800

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C LOC I/C				
02 FEES LOCAL ORDINANCE	000100	YES	0.0	43		0.00 0.00		78,550		
04 TRANSFER IN/DUI GRANT	001500	NO	0.0	43		0.00 0.00		40,000	772	
15 TRANSFER FOR HR PAYMENT	001801	NO	0.0	43.16		0.00 0.00			84,459	84,459
16 DOR TRANSFER/FOSTER CAR	001225	NO	0.0	318.21		0.00 0.00		300,000	300,000	300,000
18 PRE-TAX PARKING PROG	001800	NO	0.0	43		0.00 0.00		152,687	250,447	250,656
19 GARNISHMENT FEES	000100	YES	7.0	43		0.00 0.00		600	600	600
TOTAL TO LINE B IN SECTION IV								571,837	636,278	635,715

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			1,638	42	42
06 REFUND OF STATE REVENUES	860000			260,211		
99 5% STATE TRUST FUND RESERVE	999000					30
TOTAL TO LINE E IN SECTION IV				261,849	42	72

SECTION III: ADJUSTMENTS

	OBJECT CODE	
01 ROUNDING ADJUSTMENT	991000	1-
TOTAL TO LINE H IN SECTION IV		1-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
EXECUTIVE DIR/SUPPORT SVCS 21300800

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	448,386	287,207	142,039
ADD: REVENUES (FROM SECTION I)	(B)	571,837	636,278	635,715
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,020,223	923,485	777,754
LESS: OPERATING EXPENDITURES	(D)	471,166	781,404	712,664
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	261,849	42	72
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	287,208	142,039	65,018
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	287,207	142,039	65,018

 COL A01 COL A02 COL A03 COL A04
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
 EXECUTIVE DIR/SUPPORT SVCS 21300800

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.		
					ST	I/C LOC I/C			
07 TRANSFER FOR HR PAYMENT	001801	NO	0.0	27	0.00	0.00		25,853	25,853

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

 =====

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	285	285	285
ADD: REVENUES (FROM SECTION I)	(B)		25,853	25,853
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	285	26,138	26,138
LESS: OPERATING EXPENDITURES	(D)		25,853	25,853
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	285	285	285
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	285	285	285

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 PGM: STW/GUARDIAN AD LITEM 21310000

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.
					ST I/C LOC I/C	
01 REFUNDS	001800	NO	0.0	39	0.00 0.00	53
05 OTHER GRANTS	001100	NO	7.0	39	0.00 0.00	1,500

345,208	371,725
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TOTAL TO LINE B IN SECTION IV

1,553	345,208	371,725
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
01 SERVICE CHARGE TO GENERAL REVENUE	880000		
02 STATE TRUST FUND RESERVE	999000		

105	24,165	26,021
		17,260

TOTAL TO LINE E IN SECTION IV

105	24,165	43,281
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SECTION III: ADJUSTMENTS

	OBJECT CODE
01 ROUNDING	991000

1

TOTAL TO LINE H IN SECTION IV

1

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	246,063	74	868
ADD: REVENUES (FROM SECTION I)	(B)	1,553	345,208	371,725
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	247,616	345,282	372,593
LESS: OPERATING EXPENDITURES	(D)	247,438	320,249	320,249
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	105	24,165	43,281
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	73	868	9,063
NET ADJUSTMENTS (FROM SECTION III)	(H)	1		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	74	868	9,063

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-1ST JUD CIRCUIT 21500100

FUND: FORFEIT/INVES SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.
				ST	I/C LOC I/C	
01 FINES/FORFEITURES/JUDGE	001200	NO	7.0	27.3451	0.00 0.00	87,699
03 REFUNDS	001800	NO	0.0	27	0.00 0.00	3,340

TOTAL TO LINE B IN SECTION IV

91,039

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
02 SERVICE CHARGE TO GENERAL REVENUE	880000		6,139

TOTAL TO LINE E IN SECTION IV

6,139

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	139,266	192,236	183,189	
ADD: REVENUES (FROM SECTION I)	(B)	91,039			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	230,305	192,236	183,189	
LESS: OPERATING EXPENDITURES	(D)	31,930	9,047	37,447	28,400
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	6,139			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	192,236	183,189	145,742	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	192,236	183,189	145,742	

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
STATE ATTORNEYS	21500000			
PGM: SA-1ST JUD CIRCUIT	21500100			

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
02 WORTHLESS CHECK	000100	YES	7.0	832.08	0.00 0.00		329,945	393,987	322,645
05 COST OF PROSECUTION	001204	NO	0.0	938.27	0.00 0.00		439,163	476,423	1,494,319
07 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	100,351	110,756	110,756
10 COUNTY IT GRANT	000800	NO	7.0	29	0.00 0.00		129,745	129,745	128,745
12 LOCAL ORDINANCE PROSEC.	000810	NO	7.0	25	0.00 0.00		1,250	8,550	8,550
TOTAL TO LINE B IN SECTION IV							1,000,454	1,119,461	2,065,015

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
02 STATE TRUST FUND RESERVE	999000					43,521	
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			32,178	37,260	32,196	
TOTAL TO LINE E IN SECTION IV							75,717

SECTION III: ADJUSTMENTS

	OBJECT CODE				
01 SEPTEMBER 2007 REVERSION	991000			2,435	
02 ROUNDING	991000			1-	
TOTAL TO LINE H IN SECTION IV					2,434

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-1ST JUD CIRCUIT</u>	21500100				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	810,830	819,823		
ADD: REVENUES (FROM SECTION I)	(B)	1,000,454	1,119,461	2,065,015	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,811,284	1,939,284	2,065,015	
LESS: OPERATING EXPENDITURES	(D)	961,717	1,902,024	1,989,298	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	32,178	37,260	75,717	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	817,389			
NET ADJUSTMENTS (FROM SECTION III)	(H)	2,434			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	819,823			

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-2ND JUD CIRCUIT	21500200				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
01 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00 0.00	16.588	56,222	45,000	50,000	
02 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	140,231	136,872	145,000	
03 WORTHLESS CHECKS	000100	YES	7.0	832.08	0.00 0.00		164,394	301,228	325,000	325,000
04 MISDEMEANOR DIVERSION	000100	YES	7.0	27	0.00 0.00		251,523	275,500	325,000	325,000
05 COST OF PROSECUTION	001204	NO	0.0	938.27	0.00 0.00		5,518	120,000	231,866	140,000
06 REFUNDS	001800	NO	0.0	27	0.00 0.00		28,658			
08 RESTITUTION MISD DIVER.	001204	NO	0.0	27	0.00 0.00		1,963			
09 RESTITUTION WORKER COMP	001204	NO	0.0	27	0.00 0.00		21	2,000	3,000	3,000
10 SALE GOODS/SERV	001903	NO	0.0	27	0.00 0.00		2,550	4,500	5,000	5,000
TOTAL TO LINE B IN SECTION IV							651,080	885,100	1,084,866	798,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
02 STATE TRUST FUND RESERVE	999000					21,061	
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			28,960	40,371	45,500	
05 REFUND OF STATE REVENUE	860000			2,198			
TOTAL TO LINE E IN SECTION IV							31,158 40,371 66,561

SECTION III: ADJUSTMENTS

	OBJECT CODE				
01 PRIOR YEAR (06/07) CF REVERSION	991000		528		
04 SEPTEMBER 2008 REVERSION	991000			2,337	
TOTAL TO LINE H IN SECTION IV					528 2,337

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-2ND JUD CIRCUIT</u>	21500200				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	38,908	41,834	17,511	
ADD: REVENUES (FROM SECTION I)	(B)	651,080	885,100	1,084,866	798,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	689,988	926,934	1,102,377	798,000
LESS: OPERATING EXPENDITURES	(D)	617,524	871,389	1,035,816	7,854
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	31,158	40,371	66,561	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	41,306	15,174		
NET ADJUSTMENTS (FROM SECTION III)	(H)	528	2,337		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	41,834	17,511		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
PGM: SA-3RD JUD CIRCUIT 21500300

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			(I)		
				293,968	307,703
					262,047

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-4TH JUD CIRCUIT	21500400												
FUND: FORFEIT/INVEST SUPPORT TF 2316													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 FINES/FORFEITURES/JUDGE	001200	NO	7.0	27.3451	0.00	0.00				145,551	150,000	175,000	175,000
04 REFUNDS	001800	NO	0.0	27	0.00	0.00				36,724			
TOTAL TO LINE B IN SECTION IV										182,275	150,000	175,000	175,000
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02 SERVICE CHARGE TO GENERAL REVENUE					880000					10,188	10,500	12,250	
TOTAL TO LINE E IN SECTION IV										10,188	10,500	12,250	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									275,264	263,815	112,515	
ADD: REVENUES (FROM SECTION I)	(B)									182,275	150,000	175,000	175,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									457,539	413,815	287,515	175,000
LESS: OPERATING EXPENDITURES	(D)									183,536	290,800	165,800	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									10,188	10,500	12,250	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									263,815	112,515	109,465	
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									263,815	112,515	109,465	

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-4TH JUD CIRCUIT	21500400				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG	SVC %	AUTH	MATCHING %		CFDA NO.				
					ST	I/C LOC I/C					
01 TEEN COURT	000800	NO	0.0	27		0.00 0.00		269,597	348,090	348,090	
03 WORTHLESS CHECK DIVERSI	000100	YES	7.0	832.08		0.00 0.00		410,506	450,000	450,000	450,000
04 COST OF PROSECUTION	001204	NO	0.0	938.27		0.00 0.00		205,304	405,000	450,000	450,000
09 STOP VIOLENCE AGAINST W	001510	NO	0.0	27		0.00 0.00	16.588	99,984	73,582	73,582	
12 INSURANCE FRAUD	001500	NO	0.0	27		0.00 0.00			131,216	131,216	
13 VOCA	001510	NO	0.0	27		0.00 0.00	16.575	135,506	125,073	125,073	
17 JUVENILE JUSTICE -IDDS	001903	NO	0.0	27		0.00 0.00			448,440	448,440	
20 TRANSFER IN/CUP	001510	NO	0.0	27		0.00 0.00	16.541	7,495			
21 TRANSFER IN/CIVIL CITAT	001510	NO	0.0	27		0.00 0.00	16.609	50,900			
23 LOCAL ORDINANCE PROSEC	000100	YES	7.0	27		0.00 0.00			286,000	90,000	
24 COUNTY IT GRANT	000800	NO	7.0	27		0.00 0.00			85,260	85,260	
26 SALE OF GOODS/SERVICES	001903	NO	0.0	27		0.00 0.00		406,748			
27 STATE GRANTS-CUP DJJ	001000	NO	0.0	27		0.00 0.00		25,487	47,800	47,800	
28 TAX RECOVERY PROGRAM	001100	NO	7.0	27		0.00 0.00		25,000			
29 COUNTY GRANTS-CUP DJJ	000800	NO	0.0	27		0.00 0.00		27,273			
30 PROJECT SAFE NEIGHBOR	001510	NO	0.0	27		0.00 0.00	16.580	94,796	122,000	122,000	
31 TAX RECOVERY NO SC GR	001110	NO	0.0	27		0.00 0.00		25,000	50,000	50,000	
35 CIVIL CITATION	001000	NO	0.0	27		0.00 0.00	16.540	16,400	100,000	100,000	
TOTAL TO LINE B IN SECTION IV								1,799,996	2,672,461	2,521,461	900,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 STATE TRUST FUND RESERVE	999000					42,750
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			49,071	57,488	43,768
05 REFUNDS OF STATE REVENUE	860000			4,908		
TOTAL TO LINE E IN SECTION IV				53,979	57,488	86,518

SECTION III: ADJUSTMENTS

	OBJECT CODE	
01 PRIOR YEAR (06/07) RECEIVABLE ADJUSTMENT	991000	890-

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-4TH JUD CIRCUIT</u>	21500400				

FUND: GRANTS AND DONATIONS TF 2339

SECTION III: ADJUSTMENTS

	OBJECT CODE				
02 SEPTEMBER 2007 REVERSION	991000	12,694			
05 SEPTEMBER 2008 REVERSION	991000		13,257		
TOTAL TO LINE H IN SECTION IV		11,804	13,257		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,575,766	2,345,188	1,717,943	
ADD: REVENUES (FROM SECTION I)	(B)	1,799,996	2,672,461	2,521,461	900,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,375,762	5,017,649	4,239,404	900,000
LESS: OPERATING EXPENDITURES	(D)	1,988,399	3,255,475	3,340,159	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	53,979	57,488	86,518	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,333,384	1,704,686	812,727	
NET ADJUSTMENTS (FROM SECTION III)	(H)	11,804	13,257		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,345,188	1,717,943	812,727	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-5TH JUD CIRCUIT 21500500

FUND: CIVIL RICO TRUST FUND 2095

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

 =====

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1	1	1
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1	1	1
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1	1	1
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1	1	1

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-5TH JUD CIRCUIT 21500500

FUND: FORFEIT/INVEST SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1	1	1
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1	1	1
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1	1	1
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1	1	1

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-5TH JUD CIRCUIT	21500500				

FUND: GRANTS AND DONATIONS TF	2339				
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG % ST I/C LOC I/C NO.				
01 VOCA	001510 NO 0.0 27 0.00 0.00 16.575	60,325	60,324	60,324	
03 WORTHLESS CHECKS	000100 YES 7.0 832.08 0.00 0.00	102,502	50,000	50,000	50,000
05 COST OF PROSECUTION	001204 NO 0.0 27 0.00 0.00	1,569	150,000	150,000	
12 STOP VIOLENCE AGAINST W	001510 NO 0.0 27 0.00 0.00 16.588	77,576	77,576	77,576	
15 LOCAL ORDINANCE PROSEC.	000100 YES 7.0 27 0.00 0.00		5,000	5,000	
16 COUNTY IT GRANT	000800 NO 7.0 27 0.00 0.00		800,000	800,000	

TOTAL TO LINE B IN SECTION IV		241,972	1,142,900	1,142,900	50,000
=====					

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
03 SERVICE CHARGE FOR GENERAL REVENUE	880000		7,154 59,850 59,850
04 REFUNDS	860000		42
07 STATE TRUST FUND RESERVE	999000		10,000

TOTAL TO LINE E IN SECTION IV			7,196 59,850 69,850
=====			

SECTION III: ADJUSTMENTS

	OBJECT
	CODE
03 ROUNDING	991000

TOTAL TO LINE H IN SECTION IV	2-
=====	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-5TH JUD CIRCUIT</u>	21500500				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	315,248	207,024	637,149	
ADD: REVENUES (FROM SECTION I)	(B)	241,972	1,142,900	1,142,900	50,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	557,220	1,349,924	1,780,049	50,000
LESS: OPERATING EXPENDITURES	(D)	342,998	652,925	660,176	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	7,196	59,850	69,850	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	207,026	637,149	1,050,023	
NET ADJUSTMENTS (FROM SECTION III)	(H)	2-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	207,024	637,149	1,050,023	

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-6TH JUD CIRCUIT	21500600				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.					
02 WORTHLESS CHECKS	000100	YES	7.0	832.08	0.00 0.00		314,566	320,000	320,000	320,000	
03 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	42,182	40,523	40,523		
06 ANTI-GANG PROJECT	001510	NO	0.0	27	0.00 0.00	16.609	103,806	115,150	115,150		
08 REFUNDS	001800	NO	0.0	27	0.00 0.00		17				
15 SASS-JUV WELF-PINELLAS	000810	NO	0.0	27	0.00 0.00		408,216	170,000	170,000		
21 SALE OF GOODS/SERV CWLS	001903	NO	0.0	27	0.00 0.00		3,163,824	3,163,824	3,163,824		
22 COMPASS	000700	NO	0.0	27	0.00 0.00	16.609		178,870	178,870		
26 PRIOR YEAR WARRANT CANC	003700	NO	0.0	27	0.00 0.00		15				
27 COST OF PROSECUTION	001204	NO	0.0	27	0.00 0.00		20,425	641,875	691,704	691,704	
TOTAL TO LINE B IN SECTION IV								4,053,051	4,630,242	4,680,071	1,011,704

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000			24,074	22,400	22,400
02 REFUND OF STATE REVENUE	860000			656		
03 STATE TRUST FUND RESERVE	999000					48,094
04 TRANSFER/SECTIONS IN BACK OF GAA	810000			60,000		
TOTAL TO LINE E IN SECTION IV				84,730	22,400	70,494

SECTION III: ADJUSTMENTS

	OBJECT CODE				
01 CURRENT COMPENSATED LIABILITY ADJUSTMENT	991000			43,536	
02 LEAVE LIABILITY ADJUSTMENT	991000			1,396-	
04 ROUNDING	991000			3-	
05 SEPTEMBER 2007 REVERSION	991000			15,838	
07 SEPTEMBER 2008 REVERSION	991000				
TOTAL TO LINE H IN SECTION IV				57,975	10,443

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-6TH JUD CIRCUIT</u>	21500600				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,901,752	2,208,842	1,138,176	
ADD: REVENUES (FROM SECTION I)	(B)	4,053,051	4,630,242	4,680,071	1,011,704
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	5,954,803	6,839,084	5,818,247	1,011,704
LESS: OPERATING EXPENDITURES	(D)	3,719,206	5,688,951	5,747,753	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	84,730	22,400	70,494	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,150,867	1,127,733		
NET ADJUSTMENTS (FROM SECTION III)	(H)	57,975	10,443		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,208,842	1,138,176		

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-7TH JUD CIRCUIT	21500700				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
02 COST OF PROSECUTION	001204	NO	0.0	938.27	0.00 0.00		573,210	573,209	1,376,734	1,376,734
04 WORTHLESS CHECKS	000100	YES	7.0	832.08	0.00 0.00		277,259	277,259	277,259	277,259
08 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	171,500	166,590	145,491	
10 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00 0.00	16.588	72,384	63,031	63,031	
15 REFUNDS	001800	NO	0.0	27	0.00 0.00		23,723			
TOTAL TO LINE B IN SECTION IV							1,118,076	1,080,089	1,862,515	1,653,993

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03 SERVICE CHARGE TO GENERAL REVENUE	880000			19,364	19,408	19,408
05 REFUNDS OF STATE REVENUES	860000			641		
07 STATE TRUST FUND RESERVE	999000					42,523
TOTAL TO LINE E IN SECTION IV				20,005	19,408	61,931

SECTION III: ADJUSTMENTS

	OBJECT CODE				
01 DEPOSITS PAYABLE ADJUSTMENT	991000	8,500			
03 PRIOR YEAR (06/07) RECEIVABLE ADJUSTMENT	991000	93-			
04 SEPTEMBER 2008 REVERSION	991000		501		
TOTAL TO LINE H IN SECTION IV				8,407	501

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-7TH JUD CIRCUIT</u>	21500700				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,031,691	1,672,739	477,047	
ADD: REVENUES (FROM SECTION I)	(B)	1,118,076	1,080,089	1,862,515	1,653,993
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,149,767	2,752,828	2,339,562	1,653,993
LESS: OPERATING EXPENDITURES	(D)	1,465,430	2,256,874	2,277,631	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	20,005	19,408	61,931	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,664,332	476,546		
NET ADJUSTMENTS (FROM SECTION III)	(H)	8,407	501		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,672,739	477,047		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-8TH JUD CIRCUIT 21500800

FUND: FORFEIT/INVES SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA	
CODE	CHG %			ST I/C LOC I/C	NO.	
01 FINES/FORFEITURES	001200	NO	7.0	27	0.00 0.00	451

TOTAL TO LINE B IN SECTION IV

451

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.
01 SERVICE CHARGE TO GENERAL REVENUE	880000	32

TOTAL TO LINE E IN SECTION IV

32

SECTION III: ADJUSTMENTS

OBJECT
 CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	451	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	451	
LESS: OPERATING EXPENDITURES	(D)	419	419
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	32	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
STATE ATTORNEYS	21500000			
PGM: SA-8TH JUD CIRCUIT	21500800			

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.	COL A01	COL A02	COL A03	COL A04
02 WORTHLESS CHECK	000100	YES	7.0	832.08	0.00 0.00		169,003	140,000	120,000	120,000
03 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	193,165	163,000	163,000	
04 COST OF PROSECUTION	001204	NO	0.0	938.27	0.00 0.00		10,209	100,000	175,578	175,578
05 WORKERS COMP FRAUD	001903	NO	0.0	27	0.00 0.00			300	300	
08 VAWA	001510	NO	0.0	27	0.00 0.00	16.588	55,268	48,127	48,127	
10 LOCAL ORDINANCE PROSEC.	000100	YES	7.0	27	0.00 0.00			4,979	4,979	
14 SALE OF GOODS/SERVICES	001903	NO	0.0	27	0.00 0.00		1,400			
15 12 MONTH OLD WARRANTS	003800	NO	0.0	27	0.00 0.00		36			
TOTAL TO LINE B IN SECTION IV							429,081	456,406	511,984	295,578

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A03	COL A04
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			11,820	10,149	8,749	
04 REFUNDS OF STATE REVENUES	860000			140			
06 STATE TRUST FUND RESERVE	999000					12,000	
TOTAL TO LINE E IN SECTION IV				11,960	10,149	20,749	

SECTION III: ADJUSTMENTS

	OBJECT CODE	COL A01	COL A02	COL A03	COL A04
01 CURRENT COMPENSATED ABSENCES LIABILITY	991000	304			
02 PRIOR YEAR (06/07) LEAVE LIABILITY ADJ.	991000	41-			
TOTAL TO LINE H IN SECTION IV		263			

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-8TH JUD CIRCUIT</u>	21500800				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	440,899	668,719	331,100	
ADD: REVENUES (FROM SECTION I)	(B)	429,081	456,406	511,984	295,578
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	869,980	1,125,125	843,084	295,578
LESS: OPERATING EXPENDITURES	(D)	189,564	783,876	822,335	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	11,960	10,149	20,749	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	668,456	331,100		
NET ADJUSTMENTS (FROM SECTION III)	(H)	263			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	668,719	331,100		

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-9TH JUD CIRCUIT	21500900												
FUND: FORFEIT/INVES SUPPORT TF 2316													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 FINES/FORFEITURES/JUDGE	001200	NO	7.0	27.3451	0.00	0.00				10,807	179,800	253,616	253,616
TOTAL TO LINE B IN SECTION IV										10,807	179,800	253,616	253,616
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE TO GENERAL REVENUE					880000					757	12,530	17,753	
TOTAL TO LINE E IN SECTION IV										757	12,530	17,753	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
03 ROUNDING					991000								
TOTAL TO LINE H IN SECTION IV										1			
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									128,435	122,716	36,022	
ADD: REVENUES (FROM SECTION I)	(B)									10,807	179,800	253,616	253,616
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									139,242	302,516	289,638	253,616
LESS: OPERATING EXPENDITURES	(D)									15,770	253,964	255,972	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									757	12,530	17,753	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									122,715	36,022	15,913	
NET ADJUSTMENTS (FROM SECTION III)	(H)									1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									122,716	36,022	15,913	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
PGM: SA-9TH JUD CIRCUIT 21500900

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA
CODE	CHG %	ST I/C LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		
		1,287,263	1,444,394
			1,362,683

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-10TH JUD CIRCUIT	21501000				

FUND: GRANTS AND DONATIONS TF	2339				
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG % ST I/C LOC I/C NO.				
02 WORTHLESS CHECK	000100 YES 7.0 832.08 0.00 0.00	225,568	329,023	329,023	329,023
06 CHILD SUPPORT	001204 NO 0.0 27 0.00 0.00		1,162,199	1,162,199	
07 COST OF PROSECUTION	001204 NO 7.0 938.27 0.00 0.00	5,099	160,000	170,000	170,000
08 PRIOR YR WARRANT CANCEL	003700 NO 0.0 27 0.00 0.00	98			
09 REFUNDS	001800 NO 0.0 27 0.00 0.00	11,610			
11 SALE OF GOODS/SERVICES	001903 NO 0.0 27 0.00 0.00	962,271			
12 COUNTY IT GRANT	000800 NO 7.0 27 0.00 0.00	5,786	10,000		

TOTAL TO LINE B IN SECTION IV		1,210,432	1,661,222	1,661,222	499,023
=====					

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
01 STATE TRUST FUND RESERVE	999000		24,451
03 SERVICE CHARGE FOR GENERAL REVENUE	880000	23,732	23,032
04 REFUNDS OF STATE REVENUES	860000	37,860	

TOTAL TO LINE E IN SECTION IV		51,404	47,483
=====			

SECTION III: ADJUSTMENTS

	OBJECT
	CODE
01 SEPTEMBER 2007 REVERSION	991000
03 SEPTEMBER 2008 REVERSION	991000

TOTAL TO LINE H IN SECTION IV	
	7,096
	5,100
=====	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-10TH JUD CIRCUIT</u>	21501000				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	191,199	330,807	331,070	
ADD: REVENUES (FROM SECTION I)	(B)	1,210,432	1,661,222	1,661,222	499,023
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,401,631	1,992,029	1,992,292	499,023
LESS: OPERATING EXPENDITURES	(D)	1,026,516	1,642,327	1,657,693	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	51,404	23,732	47,483	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	323,711	325,970	287,116	
NET ADJUSTMENTS (FROM SECTION III)	(H)	7,096	5,100		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	330,807	331,070	287,116	

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-11TH JUD CIRCUIT	21501100												
FUND: CHILD SUPPORT TRUST FUND 2084													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02 CSE - QUASI JUDICIAL	001510	NO	0.0	27		0.00 0.00	93.563		581,405	581,405			
04 TRANSFER/FEDERAL FUNDS	001510	NO	0.0	27		0.00 0.00	93.563	22,427,933	22,288,578	22,703,678			
TOTAL TO LINE B IN SECTION IV								22,427,933	22,869,983	23,285,083			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
08 PENDING REIMBURSEMENT					991000					492,448-			
TOTAL TO LINE E IN SECTION IV										492,448-			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01 SEPTEMBER 2007 REVERSIONS					991000			159,343					
02 PRIOR YEAR RESERVE FOR ENCUMB. ADJ.					991000			688-					
03 SEPTEMBER 2008 REVERSIONS					991000				135,081				
TOTAL TO LINE H IN SECTION IV								158,655	135,081				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							186,381-	197,779	289,850			
ADD: REVENUES (FROM SECTION I)	(B)							22,427,933	22,869,983	23,285,083			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							22,241,552	23,067,762	23,574,933			
LESS: OPERATING EXPENDITURES	(D)							22,202,428	22,912,993	24,067,381	570,900		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									492,448-			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							39,124	154,769				
NET ADJUSTMENTS (FROM SECTION III)	(H)							158,655	135,081				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							197,779	289,850				

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-11TH JUD CIRCUIT	21501100												
FUND: CIVIL RICO TRUST FUND										2095			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 FINES/FORFEITURES/JUDGE	001200	NO	0.0	27.345	0.00	0.00				90,744	120,000	120,000	
TOTAL TO LINE B IN SECTION IV										90,744	120,000	120,000	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE TO GENERAL REVENUE					880000					9,748	8,400	8,400	
TOTAL TO LINE E IN SECTION IV										9,748	8,400	8,400	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01 SERVICE CHARGE ACCURAL ADJUSTMENT					991000					224			
02 PRIOR YEAR (06/07) REVERSION					991000					3,171			
03 ROUNDING					991000					1			
TOTAL TO LINE H IN SECTION IV										3,396			
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									491,692	401,343	312,923	
ADD: REVENUES (FROM SECTION I)	(B)									90,744	120,000	120,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									582,436	521,343	432,923	
LESS: OPERATING EXPENDITURES	(D)									174,741	200,020	200,020	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									9,748	8,400	8,400	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									397,947	312,923	224,503	
NET ADJUSTMENTS (FROM SECTION III)	(H)									3,396			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									401,343	312,923	224,503	

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-11TH JUD CIRCUIT	21501100				

FUND: FORFEIT/INVEST SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP NO	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
01 FINES/FORFEITURES/JUDGE	001200	NO	7.0	27.3451	0.00 0.00		183,898	260,000	283,088	283,088
02 REFUNDS	001800	NO	0.0	27	0.00 0.00		6,693			
04 SALE OF INVESTMENTS	002000	NO	0.0	27	0.00 0.00		16,079			
TOTAL TO LINE B IN SECTION IV							206,670	260,000	283,088	283,088

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 SERVICE CHARGE TO GENERAL REVENUE	880000			8,981	18,200	19,816	
02 REFUND OF STATE REVENUE	991000			942,414			
TOTAL TO LINE E IN SECTION IV				951,395	18,200	19,816	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 ROUNDING	991000	1		
TOTAL TO LINE H IN SECTION IV		1		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,058,168	313,444	147,356	
ADD: REVENUES (FROM SECTION I)	(B)	206,670	260,000	283,088	283,088
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,264,838	573,444	430,444	283,088
LESS: OPERATING EXPENDITURES	(D)		407,888	410,628	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	951,395	18,200	19,816	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	313,443	147,356		
NET ADJUSTMENTS (FROM SECTION III)	(H)	1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	313,444	147,356		

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-11TH JUD CIRCUIT	21501100				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
01 MOVES/VAWA	001510	NO	0.0	27	0.00 0.00	16.588	160,219	139,520	147,200	
03 CHILD ABUSE	000810	NO	0.0	27	0.00 0.00		300,000	560,000	560,000	
04 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	178,345	180,000	180,000	
05 COST OF PROSECUTION	001204	NO	0.0	938.27	0.00 0.00		57,867	460,000	460,000	
07 MOVES EXPANSION	000810	NO	0.0	27	0.00 0.00		238,829	523,144	526,000	
08 IMPACT LEGAL SERVICES	000810	NO	0.0	27	0.00 0.00		535,146	780,000	820,000	
10 REFUNDS WORTHLESS CHECK	001800	NO	0.0	27	0.00 0.00		30,420			
12 WORTHLESS CHECKS	001204	NO	7.0	832.08	0.00 0.00		95,413	349,740	357,000	
13 INSURANCE FRAUD (DFS)	001500	NO	0.0	27	0.00 0.00		279,090	379,000	380,000	
15 CIVIL CITATION NO SCGR	000810	NO	0.0	27	0.00 0.00		43,032	146,000	148,000	
16 COST OF PROSECUTION DOR	001204	NO	7.0	938.27	0.00 0.00			100,000	100,000	
21 PROJECT SENTRY	000700	NO	0.0	27	0.00 0.00	16.609	232,966	360,000	380,000	
23 TAX RECOVERY PILOT	001110	NO	0.0	27	0.00 0.00		50,000	50,000	50,000	
28 MISDEMEANOR DV EARLY IN	000810	NO	0.0	27	0.00 0.00		65,578	585,904	620,000	
30 LOCAL PROSECUTION	000100	YES	7.0	27	0.00 0.00		378,076	325,000	325,000	
32 US GRANT/GANG VIOLENCE	000700	NO	0.0	27	0.00 0.00	16.609	601,250	1,500,000	1,500,000	
33 REFUNDS/COST OF PROSEC.	001800	NO	0.0	27	0.00 0.00		73,970			
TOTAL TO LINE B IN SECTION IV								3,320,201	6,438,308	6,553,200

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 STATE TRUST FUND RESERVE	999000					40,487	
02 REFUND NON-STATE REVENUE	860000				300,000		
03 SERVICE CHARGE FOR GENERAL REVENUE	880000				26,465	54,740	
05 REFUND OF STATE REVENUES	860000				31,321		
06 TRANSFER/SECTIONS IN BACK OF GAA	860000	21501200			70,000		
TOTAL TO LINE E IN SECTION IV							
					427,786	95,227	

SECTION III: ADJUSTMENTS

OBJECT
CODE

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-11TH JUD CIRCUIT	21501100				

FUND: GRANTS AND DONATIONS TF 2339

SECTION III: ADJUSTMENTS

	OBJECT CODE				
01 SEPTEMBER 2007 REVERSION	991000	3,140			
02 FISCAL YEAR 06/07 RECEIVABLE ADJUSTMENT	991000	99-			
04 ROUNDING	991000	2-			
05 SEPTEMBER 2008 REVERSION	991000		9,210		
TOTAL TO LINE H IN SECTION IV		3,039	9,210		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,282,880	1,495,153	1,441,298
ADD: REVENUES (FROM SECTION I)	(B)	3,320,201	6,438,308	6,553,200
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,603,081	7,933,461	7,994,498
LESS: OPERATING EXPENDITURES	(D)	2,683,181	6,447,141	6,653,642
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	427,786	54,232	95,227
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,492,114	1,432,088	1,245,629
NET ADJUSTMENTS (FROM SECTION III)	(H)	3,039	9,210	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,495,153	1,441,298	1,245,629

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-12TH JUD CIRCUIT	21501200												
FUND: GRANTS AND DONATIONS TF 2339													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
04 WORTHLESS CHECK	000100	YES	7.0	832.08	0.00	0.00		21,604	14,604	14,604	14,604		
10 REFUNDS	001800	NO	0.0	27	0.00	0.00		2,614					
11 COST OF PROSECUTION	001204	NO	0.0	938.27	0.00	0.00		20,498	240,000	240,000	240,000		
12 TRANS IN/COP	001500	NO	0.0	27	0.00	0.00		70,000					
TOTAL TO LINE B IN SECTION IV								114,716	254,604	254,604	254,604		
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 STATE TRUST FUND RESERVE					999000					12,730			
04 SERVICE CHARGE TO GENERAL REVENUE					880000			1,512	1,022	1,022			
TOTAL TO LINE E IN SECTION IV								1,512	1,022	13,752			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01 ROUNDING					991000								
TOTAL TO LINE H IN SECTION IV								1-					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							138,947	103,725	105,999			
ADD: REVENUES (FROM SECTION I)	(B)							114,716	254,604	254,604	254,604		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							253,663	358,329	360,603	254,604		
LESS: OPERATING EXPENDITURES	(D)							148,425	251,308	271,314			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							1,512	1,022	13,752			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							103,726	105,999	75,537			
NET ADJUSTMENTS (FROM SECTION III)	(H)							1-					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							103,725	105,999	75,537			

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-13TH JUD CIRCUIT	21501300												
FUND: CIVIL RICO TRUST FUND										2095			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 FINES/FORFEITURES/JUDGE	001200	NO	0.0	27.345	0.00	0.00				225,000			
TOTAL TO LINE B IN SECTION IV										225,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE ACCRUAL					880700					5,250			
02 REFUND OF NON-STATE REVENUES					860000					150,000			
TOTAL TO LINE E IN SECTION IV										155,250			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									69,750	69,750		
ADD: REVENUES (FROM SECTION I)	(B)									225,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									225,000	69,750	69,750	
LESS: OPERATING EXPENDITURES	(D)												
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									155,250			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									69,750	69,750	69,750	
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									69,750	69,750	69,750	

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-13TH JUD CIRCUIT	21501300				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG	SVC %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.					
01 LOCAL PROSECUTION	000100	YES	7.0	27	0.00 0.00		53,650	47,400	47,400		
05 PSN/ANTI-GANG	000800	NO	7.0	27	0.00 0.00		145,572	24,000	90,501		
06 BYRNE DUI - FDLE	000799	NO	0.0	27	0.00 0.00	16.580	81,609				
08 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00 0.00	16.588	85,622	74,559	65,000		
09 OTHER GRANT/TAX RECOVER	001100	NO	0.0	27	0.00 0.00		12,500				
13 PSN / SAFE NEIGH GUN	001510	NO	0.0	27	0.00 0.00	16.609	61,741	48,996	21,249		
16 TAX RECOVERY	001100	NO	0.0	27	0.00 0.00		37,500	50,000	50,000		
20 COST OF PROSECUTION	001204	NO	0.0	27	0.00 0.00		64,185	180,000	658,382	658,382	
26 PROSECUTION INS FRAUD	001500	NO	0.0	27	0.00 0.00		156,685	156,685	156,685		
TOTAL TO LINE B IN SECTION IV							699,064	581,640	1,089,217	658,382	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
03 SERVICE CHARGE TO GENERAL REVENUE	880000			13,946	4,998	9,622	
07 TRANSFER/SECTIONS IN BACK OF GAA	860000			60,000			
09 STATE TRUST FUND RESERVE	999000					9,000	
TOTAL TO LINE E IN SECTION IV				73,946	4,998	18,622	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
04 ROUNDING	991000			1
TOTAL TO LINE H IN SECTION IV				1

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-13TH JUD CIRCUIT</u>	21501300				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,660,749	1,987,081	756,113	
ADD: REVENUES (FROM SECTION I)	(B)	699,064	581,640	1,089,217	658,382
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,359,813	2,568,721	1,845,330	658,382
LESS: OPERATING EXPENDITURES	(D)	298,787	1,807,610	1,826,708	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	73,946	4,998	18,622	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,987,080	756,113		
NET ADJUSTMENTS (FROM SECTION III)	(H)	1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,987,081	756,113		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-14TH JUD CIRCUIT 21501400

FUND: FORFEIT/INVEST SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

 =====

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	11,227	8,284	8,284
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	11,227	8,284	8,284
LESS: OPERATING EXPENDITURES	(D)	2,943		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	8,284	8,284	8,284
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	8,284	8,284	8,284

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-14TH JUD CIRCUIT	21501400				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.							
02	VOCA	001510	NO	0.0	27	0.00	0.00	16.588	228,211	201,750	201,750		
03	WORTHLESS CHECK DIVERSI	000100	YES	7.0	832.08	0.00	0.00		19,080	30,000	30,000	30,000	
05	COST OF PROSECUTION	001204	NO	0.0	27	0.00	0.00		16,370	89,400	237,283	237,283	
06	STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00	16.575	54,251	47,241	47,241		
07	LOCAL ORD PROSECUTION	000100	YES	7.0	27	0.00	0.00		4,078	9,000	9,000		
08	REFUNDS	001800	NO	0.0	27	0.00	0.00		4,037				
10	12-MTH OLD WARRANT CANC	003800	NO	0.0	27	0.00	0.00		239				
11	COUNTY IT AGREEMENT	000800	NO	0.0	27	0.00	0.00	16.575		71,041	71,041		
TOTAL TO LINE B IN SECTION IV										326,266	448,432	596,315	267,283

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.									
01	STATE TRUST FUND RESERVE		999000				5,970					
03	SERVICE CHARGE FOR GENERAL REVENUE		880000	1,620	2,730		2,730					
07	COUNTY IT AGREEMENT		991000		71,041		71,041					
TOTAL TO LINE E IN SECTION IV									1,620	73,771	79,741	

SECTION III: ADJUSTMENTS

	OBJECT CODE											
02	ROUNDING		991000				1-					
TOTAL TO LINE H IN SECTION IV												1-

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-14TH JUD CIRCUIT</u>	21501400				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	252,744	152,254	43,306	
ADD: REVENUES (FROM SECTION I)	(B)	326,266	448,432	596,315	267,283
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	579,010	600,686	639,621	267,283
LESS: OPERATING EXPENDITURES	(D)	425,135	483,609	559,880	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,620	73,771	79,741	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	152,255	43,306		
NET ADJUSTMENTS (FROM SECTION III)	(H)		1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	152,254	43,306		

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-15TH JUD CIRCUIT	21501500												
FUND: CIVIL RICO TRUST FUND										2095			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 CIVIL RICO	001200	NO	7.0	895.090	0.00	0.00				34,365	34,365		
TOTAL TO LINE B IN SECTION IV											34,365	34,365	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE TO GENERAL REVENUE					880000					2,406	2,406		
TOTAL TO LINE E IN SECTION IV											2,406	2,406	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)												
ADD: REVENUES (FROM SECTION I)	(B)									34,365	34,365		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									34,365	34,365		
LESS: OPERATING EXPENDITURES	(D)									31,959	31,959		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									2,406	2,406		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)												
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)												

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-15TH JUD CIRCUIT	21501500				
FUND: FORFEIT/INVEST SUPPORT TF 2316					
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG % ST I/C LOC I/C NO.				
01 FINES/FORFEITURES/JUDGE	000700 NO 0.0 27.3451 0.00 0.00 16.109	92,240	250,000	250,000	250,000
TOTAL TO LINE B IN SECTION IV		92,240	250,000	250,000	250,000
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				
02 TR/LOC GOV-AGY/SEIZED PROPERTY	991000	142,155			
TOTAL TO LINE E IN SECTION IV		142,155			
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				
TOTAL TO LINE H IN SECTION IV					
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)	132,963	42,428	146,716	
ADD: REVENUES (FROM SECTION I)	(B)	92,240	250,000	250,000	250,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	225,203	292,428	396,716	250,000
LESS: OPERATING EXPENDITURES	(D)	40,620	145,712	231,978	88,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	142,155			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	42,428	146,716	164,738	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	42,428	146,716	164,738	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-15TH JUD CIRCUIT 21501500

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.				
					ST	I/C LOC I/C					
02	WORTHLESS CHECK	000100	YES 7.0	832.08	0.00	0.00		112,795	180,000	200,000	200,000
03	VOCA	001510	NO 0.0	27	0.00	0.00	16.575	405,000	405,000	405,000	
06	COUNTY ORDINANCE GRANT	000800	NO 7.0	27	0.00	0.00		12,000	12,000	12,000	
07	COST OF PROSECUTION	001204	NO 0.0	938.27	0.00	0.00		268,467	900,000	950,000	
10	WORKERS COMP FRAUD	001903	NO 0.0	27	0.00	0.00			30,000	30,000	
12	CIVIL RIGHTS UNIT	000800	NO 7.0	27	0.00	0.00		3,100	3,000	3,000	
13	ST VICTIM ASSIST. ACADE	000700	NO 0.0	27	0.00	0.00	16.582	87,594	40,000	40,000	
15	STOP VIOLENCE AGAINST W	001510	NO 0.0	27	0.00	0.00	16.588	93,029	82,000	120,000	
17	COMBAT	000810	NO 0.0	27	0.00	0.00		370,164	300,000	240,000	
21	SALE OF GOODS/SERVICES	001903	NO 0.0	27	0.00	0.00		15,300			
23	PROSECUTION INS FRAUD	001500	NO 0.0	27	0.00	0.00			136,686	145,000	
27	TAX RECOVERY PROGRAM	001100	NO 0.0	27	0.00	0.00		12,500	50,000	50,000	
29	PALM BEACH CO CRIM JUST	000799	NO 0.0	27	0.00	0.00	16.738	46,313	20,000	20,000	
32	OTHER GRANTS / NO SC	001110	NO 0.0	27	0.00	0.00		37,500			
33	RESTITUTION/FRAUD CLAIM	001204	NO 0.0	938.27	0.00	0.00		233	2,000	2,000	
TOTAL TO LINE B IN SECTION IV								1,463,995	2,160,686	2,217,000	200,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.								
03	SERVICE CHARGE FOR GENERAL REVENUE	880000		8,952	13,650	15,050					
05	STATE TRUST FUND RESERVE	999000				54,000					
TOTAL TO LINE E IN SECTION IV								8,952	13,650	69,050	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01	1500EMBER 2007 REVERSION	991000		2,477
02	ROUNDING ADJUSTMENT	991000		1-
05	SEPTEMBER 2008 REVERSION	991000		8,729

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
STATE ATTORNEYS	21500000			
PGM: SA-15TH JUD CIRCUIT	21501500			
FUND: GRANTS AND DONATIONS TF	2339			
TOTAL TO LINE H IN SECTION IV	2,476	8,729		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	643,855	875,889	876,003	
ADD: REVENUES (FROM SECTION I)	(B)	1,463,995	2,160,686	2,217,000	200,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,107,850	3,036,575	3,093,003	200,000
LESS: OPERATING EXPENDITURES	(D)	1,225,485	2,155,651	2,179,340	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	8,952	13,650	69,050	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	873,413	867,274	844,613	
NET ADJUSTMENTS (FROM SECTION III)	(H)	2,476	8,729		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	875,889	876,003	844,613	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-16TH JUD CIRCUIT 21501600

FUND: FORFEIT/INVES SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING %	CFDA
				ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

 =====

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,935	2,935	2,935
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,935	2,935	2,935
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,935	2,935	2,935
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,935	2,935	2,935

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-16TH JUD CIRCUIT	21501600				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA					
					ST I/C LOC I/C	NO.					
02 VOCA	001510	NO	0.0	27	0.00	0.00	16.575	58,522	49,720	48,286	
06 COST OF PROSECUTION	001204	NO	0.0	938.27	0.00	0.00		129,226	135,000	140,000	140,000
11 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00	16.588	43,306	37,711	37,711	
13 FEMA	001510	NO	0.0	27	0.00	0.00	16.577	2,430			
16 COUNTY IT FTE	000800	NO	7.0	25.402	0.00	0.00			35,000	45,000	
18 REFUNDS	001800	NO	0.0	27	0.00	0.00		3,290			
TOTAL TO LINE B IN SECTION IV								236,774	257,431	270,997	140,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.					
01 STATAE TRUST FUND RESERVE	999000						6,750	
05 SERVICE CHARGE TO GENERAL REVENUE	880000					2,450	3,150	
TOTAL TO LINE E IN SECTION IV							2,450	9,900

SECTION III: ADJUSTMENTS

	OBJECT CODE							
01 SEPTEMBER 2007 REVERSION	991000						5,813	
02 FY 06/07 RECEIVABLE ADJUSTMENT	991000						4,503-	
05 SEPTEMBER 2008 REVERSION	991000					11,009		
TOTAL TO LINE H IN SECTION IV							1,310	11,009

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-16TH JUD CIRCUIT</u>	21501600				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,680,733	1,646,419	1,303,073	
ADD: REVENUES (FROM SECTION I)	(B)	236,774	257,431	270,997	140,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,917,507	1,903,850	1,574,070	140,000
LESS: OPERATING EXPENDITURES	(D)	272,398	609,336	613,640	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		2,450	9,900	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,645,109	1,292,064	950,530	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1,310	11,009		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,646,419	1,303,073	950,530	

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-17TH JUD CIRCUIT	21501700				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.					
02 WORTHLESS CHECKS	000100	YES	7.0	832.08	0.00 0.00			52,818	52,818	52,818	52,818
03 VOCA	001510	NO	0.0	27	0.00 0.00	16.575		170,873	170,873	170,873	
05 REFUNDS	001800	NO	0.0	27	0.00 0.00			50,182			
07 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00 0.00	16.588		117,087	117,087	117,087	
16 TAX RECOVERY PROGRAM	001100	NO	0.0	27	0.00 0.00			25,000	25,000	25,000	
17 SALE OF GOODS/SERVICES	001903	NO	0.0	27	0.00 0.00			237,585	237,585	237,585	
18 COST OF PROSECUTION	001204	NO	0.0	938.27	0.00 0.00			37,686	1,371,657	2,661,343	
19 LOCAL PROSECUTION	000100	YES	7.0	27	0.00 0.00			31,449	31,449	31,449	
20 OTHER GRANTS	001110	NO	0.0	27	0.00 0.00			25,000	25,000	25,000	
TOTAL TO LINE B IN SECTION IV								747,680	2,031,469	3,321,155	52,818

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 SERVICE CHARGE TO GENERAL REVENUE	880000				5,898	5,899	5,899
04 STATE TRUST FUND RESERVE	999000						4,525
TOTAL TO LINE E IN SECTION IV					5,898	5,899	10,424

SECTION III: ADJUSTMENTS

	OBJECT CODE						
TOTAL TO LINE H IN SECTION IV							

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-17TH JUD CIRCUIT</u>	21501700				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,101,778	469,485		
ADD: REVENUES (FROM SECTION I)	(B)	747,680	2,031,469	3,321,155	52,818
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,849,458	2,500,954	3,321,155	52,818
LESS: OPERATING EXPENDITURES	(D)	1,374,075	2,495,055	3,310,731	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,898	5,899	10,424	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	469,485			
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	469,485			

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-18TH JUD CIRCUIT	21501800				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
02 WORTHLESS CHECK	000100	YES	7.0	832.08	0.00 0.00		45,826	65,000	70,000	
03 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	230,147	200,175	190,188	
06 COST OF PROSECUTION	001204	NO	0.0	938.27	0.00 0.00		26,497	351,473	582,857	
07 PSN/SAFE NEIGHBORHOODS	000799	NO	0.0	27	0.00 0.00	16.609		88,000	90,000	
09 REFUNDS	001800	NO	0.0	27	0.00 0.00		52,068			
10 WORKERS' COMP FRAUD	001903	NO	0.0	27	0.00 0.00			1,000	1,000	
12 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00 0.00	16.588	75,165	65,488	65,488	
13 SALE OF GOODS/SERVICES	001903	NO	0.0	27	0.00 0.00	16.575	3,450			
14 TRANSFERS IN	001500	NO	0.0	27	0.00 0.00	16.575	120,000			
29 LOCAL ORDINANCE PROSEC.	000100	YES	7.0	27	0.00 0.00		20,700	21,400	21,400	
32 COMMUNITY PROSECUTION	001510	NO	0.0	27	0.00 0.00	16.609	23,918			
36 COMMUNITY PROSECUTION	000799	NO	0.0	27	0.00 0.00	16.609	12,896			
46 TEEN COURT II	000810	NO	0.0	27	0.00 0.00		248,962	280,000	300,000	
TOTAL TO LINE B IN SECTION IV							859,629	1,072,536	1,320,933	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
03 SERVICE CHARGE FOR GENERAL REVENUE	880000		4,657 6,048 6,398
07 STATE TRUST FUND RESERVEE	999000		20,824
TOTAL TO LINE E IN SECTION IV			4,657 6,048 27,222

SECTION III: ADJUSTMENTS

OBJECT CODE
TOTAL TO LINE H IN SECTION IV

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-18TH JUD CIRCUIT</u>	21501800				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	217,002	194,158		
ADD: REVENUES (FROM SECTION I)	(B)	859,629	1,072,536	1,320,933	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,076,631	1,266,694	1,320,933	
LESS: OPERATING EXPENDITURES	(D)	877,816	1,260,646	1,293,711	17,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	4,657	6,048	27,222	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	194,158			
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	194,158			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-19TH JUD CIRCUIT 21501900

FUND: FORFEIT/INVEST SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	493	493	493
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	493	493	493
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	493	493	493
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	493	493	493

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-19TH JUD CIRCUIT	21501900				
FUND: GRANTS AND DONATIONS TF 2339					
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG % ST I/C LOC I/C NO.				
02 VOCA	001510 NO 0.0 27 0.00 0.00 16.575	266,728	216,925	216,925	
03 COST OF PROSECUTION	001204 NO 0.0 938.27 0.00 0.00	345,750	414,182	414,182	414,182
10 PSN/SAFE NEIGHBORHOODS	001510 NO 0.0 27 0.00 0.00 16.609		95,000	95,000	
15 STOP VIO AGAINST WOMEN	001510 NO 0.0 27 0.00 0.00 16.588	59,735	52,017	52,017	
TOTAL TO LINE B IN SECTION IV		672,213	778,124	778,124	414,182
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				
02 STATE TRUST FUND RESERVE	999000			20,709	
06 REFUND OF STATE REVENUES	860000	3,277			
TOTAL TO LINE E IN SECTION IV		3,277		20,709	
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				
01 PRIOR YEAR (06/07) RECEIVABLE ADJUSTMENT	991000	1,362-			
03 ROUNDING ADJUSTMENT	991000	1			
TOTAL TO LINE H IN SECTION IV		1,361-			
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)	1,891,469	1,858,753	1,030,761	
ADD: REVENUES (FROM SECTION I)	(B)	672,213	778,124	778,124	414,182
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,563,682	2,636,877	1,808,885	414,182
LESS: OPERATING EXPENDITURES	(D)	700,291	1,606,116	1,738,701	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	3,277		20,709	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,860,114	1,030,761	49,475	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1,361-			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
PGM: SA-19TH JUD CIRCUIT 21501900

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			(I)		
				1,858,753	1,030,761
					49,475

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-20TH JUD CIRCUIT	21502000												
FUND: CIVIL RICO TRUST FUND										2095			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 FINES/FORFEITURES/JUDGE	001200	NO	0.0	27.345	0.00	0.00				8,953	340,062	369,833	369,833
TOTAL TO LINE B IN SECTION IV										8,953	340,062	369,833	369,833
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE TO GENERAL REVENUE					880000					626	23,804	25,888	
TOTAL TO LINE E IN SECTION IV										626	23,804	25,888	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									147,365	79,200	5,580	
ADD: REVENUES (FROM SECTION I)	(B)									8,953	340,062	369,833	369,833
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									156,318	419,262	375,413	369,833
LESS: OPERATING EXPENDITURES	(D)									76,492	389,878	343,945	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									626	23,804	25,888	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									79,200	5,580	5,580	
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									79,200	5,580	5,580	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-20TH JUD CIRCUIT 21502000

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.					
					ST	I/C	LOC	I/C					
02	WORTHLESS CHECKS	000100	YES	7.0	832.08	0.00	0.00			50,404	50,000	50,000	50,000
03	VOCA	001510	NO	0.0	27	0.00	0.00		16.575	75,675	65,000	65,000	
04	COST OF PROSECUTION	001204	NO	0.0	938.27	0.00	0.00			329,218	380,000	380,000	380,000
08	STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00		16.588	86,971	75,733	75,733	
10	REFUNDS	001800	NO	0.0	27	0.00	0.00			94,626			
13	WORKER COMP FRAUD	000810	NO	0.0	27	0.00	0.00			650	2,000	2,000	
17	SALE OF GOODS/SERVICES	001903	NO	0.0	27	0.00	0.00			700			
18	LEE COUNTY JAIL	000810	NO	0.0	27	0.00	0.00			124,966	112,700	112,700	
19	ORDINANCE PROSECUTION	000100	YES	0.0	27	0.00	0.00			17,700	16,800	16,800	
20	COMM GUN VIOL PROSECUT	001510	NO	0.0	27	0.00	0.00		93.910	71,804			
21	LEE COUNTY FILE CLERK	000810	NO	0.0	27	0.00	0.00			6,093	29,000	29,000	
26	LEE COUNTY DRUG COURT	000810	NO	0.0	27	0.00	0.00			171,121	164,430	164,430	
27	PSN / NO SC TO GR	000810	NO	0.0	27	0.00	0.00			33,000	3,000		
28	LEE CO. BCC ORDINANCE	000810	NO	0.0	27	0.00	0.00			59,549	58,700	58,700	
29	COUNTY DATA PROCESS	000810	NO	0.0	27	0.00	0.00			354,551	435,000	435,000	
31	COLLIER CTY FAST TRACK	000810	NO	0.0	27	0.00	0.00			156,407	159,900	159,900	
32	MENTAL HEALTH COURT	000810	NO	0.0	27	0.00	0.00			70,293	72,300	72,300	
34	CIVIL CITATION	001510	NO	0.0	27	0.00	0.00		16.540	98,100	100,000		
TOTAL TO LINE B IN SECTION IV										1,801,828	1,724,563	1,621,563	430,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01	STATE TRUST FUND RESERVE		999000				21,500
03	SERVICE CHARGE FOR GENERAL REVENUE		880000	4,767	3,500		3,500
TOTAL TO LINE E IN SECTION IV				4,767	3,500		25,000

SECTION III: ADJUSTMENTS

	OBJECT CODE		
01	PRIOR YEAR EQUITY ADJUSTMENT	991000	171-

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-20TH JUD CIRCUIT</u>	21502000				

FUND: GRANTS AND DONATIONS TF 2339

TOTAL TO LINE H IN SECTION IV

171-
 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,186,759	849,993	593,978	
ADD: REVENUES (FROM SECTION I)	(B)	1,801,828	1,724,563	1,621,563	430,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,988,587	2,574,556	2,215,541	430,000
LESS: OPERATING EXPENDITURES	(D)	2,133,656	1,977,078	2,000,203	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	4,767	3,500	25,000	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	850,164	593,978	190,338	
NET ADJUSTMENTS (FROM SECTION III)	(H)	171-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	849,993	593,978	190,338	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-1ST JUD CIRCUIT	21600100				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA			
	CODE	CHG %	CHG %		ST I/C LOC I/C	NO.			
02 ORDINANCE DEFENSE CONTR	000100	YES	7.0	27	0.00 0.00		52,058	78,692	78,692
03 COUNTY GRANTS	000810	NO	0.0	27	0.00 0.00		2,000	10,813	10,689
05 COUNTY IT CONTRACT	000800	NO	7.0	29.008	0.00 0.00		1,100	600	600
TOTAL TO LINE B IN SECTION IV							55,158	90,105	89,981

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA			
	CODE	TO BE	NO.			
03 SERVICE CHARGE TO GENERAL REVENUE	880000			3,721	5,550	5,550
TOTAL TO LINE E IN SECTION IV				3,721	5,550	5,550

SECTION III: ADJUSTMENTS

	OBJECT			
	CODE			
01 OFFSET TO DEFICIT FUND BALANCE	991000	1,103	1,103-	
02 ROUNDING	991000	1-		
TOTAL TO LINE H IN SECTION IV		1,102	1,103-	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	5,549		
ADD: REVENUES (FROM SECTION I)	(B)	55,158	90,105	89,981
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	60,707	90,105	89,981
LESS: OPERATING EXPENDITURES	(D)	58,088	83,452	84,431
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	3,721	5,550	5,550
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,102-	1,103	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1,102	1,103-	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-1ST JUD CIRCUIT	21600100												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27	0.00	0.00		370,440	601,602	525,451			
05	RESTITUTION	001204	NO 7.3	27	0.00	0.00		58,697					
TOTAL TO LINE B IN SECTION IV								429,137	601,602	525,451			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			27,042	43,917	38,358			
05	STATE TRUST FUND RESERVE				999000					30,080			
TOTAL TO LINE E IN SECTION IV								27,042	43,917	68,438			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	SEPTEMBER 2007 REVERSION				991000			1,197					
02	ROUNDING				991000			1					
03	SEPTEMBER 2008 REVERSION				991000				17				
TOTAL TO LINE H IN SECTION IV								1,198	17				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							76,980	58,175	88,184			
ADD: REVENUES (FROM SECTION I)	(B)							429,137	601,602	525,451			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							506,117	659,777	613,635			
LESS: OPERATING EXPENDITURES	(D)							422,098	527,693	456,765			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							27,042	43,917	68,438			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							56,977	88,167	88,432			
NET ADJUSTMENTS (FROM SECTION III)	(H)							1,198	17				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							58,175	88,184	88,432			

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-2ND JUD CIRCUIT	21600200												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 LEGAL SERVICES OF N. FL	000800	NO	0.0	27	0.00	0.00		93,332	38,460	38,460			
06 TRANSFERS IN	001500	NO	0.0	27	0.00	0.00		5,110					
TOTAL TO LINE B IN SECTION IV								98,442	38,460	38,460			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
	OBJECT	TRANSFER	CFDA										
	CODE	TO BE	NO.										
TOTAL TO LINE E IN SECTION IV													
SECTION III: ADJUSTMENTS													
	OBJECT												
	CODE												
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)										1,515		
ADD: REVENUES (FROM SECTION I)	(B)								98,442	38,460	38,460		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)								98,442	38,460	39,975		
LESS: OPERATING EXPENDITURES	(D)								98,442	36,945	37,353		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)												
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									1,515	2,622		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									1,515	2,622		

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-2ND JUD CIRCUIT	21600200												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27	0.00	0.00		171,652	286,852	287,604			
04	RESTITUTION	001204	NO 7.3	27	0.00	0.00		181,539	10,000	25,000			
05	TRANSFERS IN	001500	NO 7.3	27	0.00	0.00		6,337					
TOTAL TO LINE B IN SECTION IV								359,528	296,852	312,604			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			12,530	21,670	22,820			
03	STATE TRUST FUND RESERVE				999000					14,843			
TOTAL TO LINE E IN SECTION IV								12,530	21,670	37,663			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
03	TO ADJUST DEFICIT BALANCE				991000			1,163	1,163-				
04	SEPTEMBER 2008 REVERSION				991000				28				
TOTAL TO LINE H IN SECTION IV								1,163	1,135-				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)								3,678-		608		
ADD: REVENUES (FROM SECTION I)	(B)								359,528	296,852	312,604		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)								355,850	296,852	313,212		
LESS: OPERATING EXPENDITURES	(D)								344,483	273,439	275,111		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)								12,530	21,670	37,663		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)								1,163-	1,743	438		
NET ADJUSTMENTS (FROM SECTION III)	(H)								1,163	1,135-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									608	438		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
 PGM: PD-3RD JUD CIRCUIT 21600300

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.
				ST I/C LOC I/C	
03 TRANSFERS IN	001500	NO	0.0	27	0.00 0.00

49,000

TOTAL TO LINE B IN SECTION IV

49,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	49,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	49,000
LESS: OPERATING EXPENDITURES	(D)	49,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-3RD JUD CIRCUIT	21600300				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
01 ICD APPLICATION FEES	000100	YES	7.3	27	0.00 0.00		73,606	135,047	177,788	19,000
03 TRANSFERS IN	001500	NO	0.0	27	0.00 0.00		49,000			
05 RESTITUTION	001204	NO	7.3	27	0.00 0.00		35,591			
TOTAL TO LINE B IN SECTION IV							158,197	135,047	177,788	19,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 SERVICE CHARGE TO GENERAL REVENUE	880000			5,378	9,858	12,978	
03 STATE TRUST FUND RESERVE	999000					6,752	
TOTAL TO LINE E IN SECTION IV				5,378	9,858	19,730	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 ROUNDING	991000	1		
TOTAL TO LINE H IN SECTION IV		1		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	31,673	31,883	15	
ADD: REVENUES (FROM SECTION I)	(B)	158,197	135,047	177,788	19,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	189,870	166,930	177,803	19,000
LESS: OPERATING EXPENDITURES	(D)	152,610	157,057	157,948	19,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,378	9,858	19,730	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	31,882	15	125	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	31,883	15	125	

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-4TH JUD CIRCUIT	21600400												
FUND: GRANTS AND DONATIONS TF 2339													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02	ORDINANCE DEFENSE CONTR	000100	YES	7.0	27	0.00	0.00	38,443	28,000	20,000			
04	COUNTY IT PERSONNEL	000800	NO	7.0	29	0.00	0.00		254,000	185,793			
TOTAL TO LINE B IN SECTION IV								38,443	282,000	205,793			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
03	SERVICE CHARGE TO GENERAL REVENUE				880000			2,691	19,740	14,406			
TOTAL TO LINE E IN SECTION IV								2,691	19,740	14,406			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							10,835	46,587	59,902			
ADD: REVENUES (FROM SECTION I)	(B)							38,443	282,000	205,793			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							49,278	328,587	265,695			
LESS: OPERATING EXPENDITURES	(D)								248,945	251,086			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							2,691	19,740	14,406			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							46,587	59,902	203			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							46,587	59,902	203			

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-4TH JUD CIRCUIT	21600400												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27	0.00	0.00		263,470	470,799	627,296			
02	RESTITUTION	001204	NO 7.3	27	0.00	0.00		100,207					
TOTAL TO LINE B IN SECTION IV								363,677	470,799	627,296			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			19,233	34,368	45,793			
03	TRANSFERS/SECTIONS IN BACK OF GAA				810000	21600300		49,000					
04	TRANSFER/SECTIONS IN BACK OF GAA				810000	21601600		1,000					
07	STATE TRUST FUND RESERVE				999000					22,540			
TOTAL TO LINE E IN SECTION IV								69,233	34,368	68,333			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	SEPTEMBER REVERSION				991000			387					
04	SEPTEMBER 2008 REVERSION				991000				1,509				
TOTAL TO LINE H IN SECTION IV								387	1,509				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							213,387	119,460	2,355			
ADD: REVENUES (FROM SECTION I)	(B)							363,677	470,799	627,296			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							577,064	590,259	629,651			
LESS: OPERATING EXPENDITURES	(D)							388,758	555,045	557,868	32,000		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							69,233	34,368	68,333			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							119,073	846	3,450			
NET ADJUSTMENTS (FROM SECTION III)	(H)							387	1,509				

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
PGM: PD-4TH JUD CIRCUIT 21600400

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA
CODE CHG %	ST	I/C LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		
		119,460	2,355 3,450

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-5TH JUD CIRCUIT	21600500												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
04 TRANSFERS IN	001500	NO	0.0	27	0.00	0.00		115,000					
05 ORDINANCE DEFENSE CONTR	000100	YES	7.0	27	0.00	0.00		800	7,000	7,250			
TOTAL TO LINE B IN SECTION IV								115,800	7,000	7,250			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
04 SERVICE CHARGE TO GENERAL REVENUE					880000			56	490	508			
TOTAL TO LINE E IN SECTION IV								56	490	508			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
02 ROUNDING					991000						1		
TOTAL TO LINE H IN SECTION IV								1					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							1,395	115,098	113,608			
ADD: REVENUES (FROM SECTION I)	(B)							115,800	7,000	7,250			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							117,195	122,098	120,858			
LESS: OPERATING EXPENDITURES	(D)							2,042	8,000	8,000			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							56	490	508			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							115,097	113,608	112,350			
NET ADJUSTMENTS (FROM SECTION III)	(H)							1					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							115,098	113,608	112,350			

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-5TH JUD CIRCUIT	21600500			

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ICD APPLICATION FEES	000100	YES	7.3	27	0.00 0.00		389,827	810,000	880,000
02 REFUNDS	001800	NO	0.0	27	0.00 0.00		68		
03 TRANSFERS IN	001500	NO	0.0	27	0.00 0.00		115,000		
04 RESTITUTION	001204	NO	7.3	27	0.00 0.00		179,091		
TOTAL TO LINE B IN SECTION IV							683,986	810,000	880,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 SERVICE CHARGE TO GENERAL REVENUE	880000			28,457	59,130	64,240
05 STATE TRUST FUND RESERVE	999000					40,500
TOTAL TO LINE E IN SECTION IV				28,457	59,130	104,740

SECTION III: ADJUSTMENTS

	OBJECT CODE		
01 SEPTEMBER 2007 REVERSION	991000	114	
05 SEPTEMBER 2008 REVERSION	991000		135
TOTAL TO LINE H IN SECTION IV		114	135

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	28,035	30,645	19,440
ADD: REVENUES (FROM SECTION I)	(B)	683,986	810,000	880,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	712,021	840,645	899,440
LESS: OPERATING EXPENDITURES	(D)	653,033	762,210	665,495
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	28,457	59,130	104,740
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	30,531	19,305	129,205
NET ADJUSTMENTS (FROM SECTION III)	(H)	114	135	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
PGM: PD-5TH JUD CIRCUIT 21600500

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA
CODE		CHG %	ST	I/C	LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			(I)			
				30,645	19,440	129,205

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-6TH JUD CIRCUIT	21600600												
FUND: GRANTS AND DONATIONS TF 2339													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02	PINELLAS ITP MISDEMEANO	000800	NO	7.0	27	0.00	0.00	115,026	115,026	115,026			
03	PINELLAS IT GRANT	000800	NO	7.0	27	0.00	0.00	40,648	40,648	40,648			
04	ORDINANCE DEFENSE	000100	YES	7.0	27	0.00	0.00	1,950	2,600	97,869			
05	PINELLAS COUNTY SHERIFF	000810	NO	7.0	27	0.00	0.00	124,898	40,867				
06	TRANSFERS IN	001500	NO	0.0	27	0.00	0.00	280,375					
TOTAL TO LINE B IN SECTION IV								562,897	199,141	253,543			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01	REFUNDS OF STATE REVENUES				860000			1,174					
02	SERVICE CHARGE TO GENERAL REVENUE				880000			10,952	13,940	17,748			
TOTAL TO LINE E IN SECTION IV								12,126	13,940	17,748			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							151,206	201,198	154,492			
ADD: REVENUES (FROM SECTION I)	(B)							562,897	199,141	253,543			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							714,103	400,339	408,035			
LESS: OPERATING EXPENDITURES	(D)							500,779	231,907	390,287			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							12,126	13,940	17,748			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							201,198	154,492				
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							201,198	154,492				

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-6TH JUD CIRCUIT	21600600			

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ICD APPLCATION FEES	000100	YES	7.3	27	0.00 0.00		425,905	1,135,357	1,300,293
03 TRANSFERS IN	001500	NO	0.0	27	0.00 0.00		323,112		
04 RESTITUTION	001204	NO	7.3	27	0.00 0.00		221,285		
TOTAL TO LINE B IN SECTION IV							970,302	1,135,357	1,300,293

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 SERVICE CHARGE TO GENERAL REVENUE	880000			31,091	82,881	94,921
03 REFUND OF STATE REVENUEENCY	991000			129,886		
06 STATE TRUST FUND RESERVE	999000					56,768
TOTAL TO LINE E IN SECTION IV				160,977	82,881	151,689

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	408,948	89,504	3,748
ADD: REVENUES (FROM SECTION I)	(B)	970,302	1,135,357	1,300,293
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,379,250	1,224,861	1,304,041
LESS: OPERATING EXPENDITURES	(D)	1,128,769	1,138,232	1,147,450
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	160,977	82,881	151,689
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	89,504	3,748	4,902
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	89,504	3,748	4,902

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-7TH JUD CIRCUIT	21600700												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02	ORDINANCE DEFENSE CONTR	000800	NO	7.0	27	0.00	0.00			6,451	6,452		
TOTAL TO LINE B IN SECTION IV										6,451	6,452		
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01	SERVICE CHARGE TO GENERAL REVENUE				880000					452	452		
TOTAL TO LINE E IN SECTION IV										452	452		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							1		1			
ADD: REVENUES (FROM SECTION I)	(B)								6,451		6,452		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							1	6,452		6,452		
LESS: OPERATING EXPENDITURES	(D)								6,000		6,000		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)								452		452		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							1					
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							1					

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-7TH JUD CIRCUIT	21600700												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27		0.00 0.00		137,722	190,000	266,064			
04	RESTITUTION	001204	NO 7.3	27		0.00 0.00		20,710					
TOTAL TO LINE B IN SECTION IV								158,432	190,000	266,064			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			10,054	13,870	19,423			
06	STATE TRUST FUND RESERVE				999000					9,500			
TOTAL TO LINE E IN SECTION IV								10,054	13,870	28,923			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
02	SEPTEMBER 2007 REVERSION				991000			2,953					
04	SEPTEMBER 2008 REVERSION				991000				1,651				
TOTAL TO LINE H IN SECTION IV								2,953	1,651				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							34,817	144,597	43,910			
ADD: REVENUES (FROM SECTION I)	(B)							158,432	190,000	266,064			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							193,249	334,597	309,974			
LESS: OPERATING EXPENDITURES	(D)							41,551	278,468	280,785			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							10,054	13,870	28,923			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							141,644	42,259	266			
NET ADJUSTMENTS (FROM SECTION III)	(H)							2,953	1,651				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							144,597	43,910	266			

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-8TH JUD CIRCUIT	21600800												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
03	ORDINANCE DEFENSE CONTR	000100	YES	7.0	27	0.00	0.00	6,250	5,000	5,000			
04	TRANSFERS IN	001500	NO	0.0	27	0.00	0.00	93,500					
TOTAL TO LINE B IN SECTION IV								99,750	5,000	5,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01	SERVICE CHARGE TO GENERAL REVENUE				880000			437	350	350			
TOTAL TO LINE E IN SECTION IV								437	350	350			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	ROUNDING				991000								
TOTAL TO LINE H IN SECTION IV								1-					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							7	1,188	838			
ADD: REVENUES (FROM SECTION I)	(B)							99,750	5,000	5,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							99,757	6,188	5,838			
LESS: OPERATING EXPENDITURES	(D)							98,131	5,000	5,000			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							437	350	350			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							1,189	838	488			
NET ADJUSTMENTS (FROM SECTION III)	(H)							1-					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							1,188	838	488			

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-8TH JUD CIRCUIT	21600800				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA				
CODE	CHG %			ST I/C LOC I/C	NO.				
01 ICD APPLICATION FEES	000100	YES	7.3	27	0.00	0.00	131,328	215,145	240,801
03 TRANSFERS IN	001500	NO	0.0	27	0.00	0.00	106,500		
04 RESTITUTION	001204	NO	7.3	27	0.00	0.00	19,488		
TOTAL TO LINE B IN SECTION IV							257,316	215,145	240,801

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA							
CODE	TO BE	NO.							
02 SERVICE CHARGE TO GENERAL REVENUE	880000		9,587	15,705	17,578				
03 STATE TRUST FUND RESERVE	999000				10,757				
TOTAL TO LINE E IN SECTION IV							9,587	15,705	28,335

SECTION III: ADJUSTMENTS

OBJECT					
CODE					
01 ROUNDING	991000		1-		
TOTAL TO LINE H IN SECTION IV					1-

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	12,522	11,261	247
ADD: REVENUES (FROM SECTION I)	(B)	257,316	215,145	240,801
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	269,838	226,406	241,048
LESS: OPERATING EXPENDITURES	(D)	248,989	210,454	211,774
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	9,587	15,705	28,335
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	11,262	247	939
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	11,261	247	939

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-9TH JUD CIRCUIT	21600900			

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
01 LOCAL ORDINANCE DEFENSE	000800	NO	0.0	27	0.00 0.00			301,031	745,022	
02 COMPETENCY ENHANCEMENT	000800	NO	0.0	27	0.00 0.00			200,000	200,000	
03 DCF SCREENING PROJECT	000800	NO	7.0	27	0.00 0.00			240,000	240,000	
04 CITY/CTY GRANT NO SC	000810	NO	0.0	27	0.00 0.00		416,462			
05 OSCEOLA IT PERSONNEL	000800	NO	0.0	27	0.00 0.00			65,000	65,000	
06 INTERLOCAL AGRMNT OSCEO	000800	NO	0.0	27	0.00 0.00			32,000	32,000	
TOTAL TO LINE B IN SECTION IV								416,462	838,031	1,282,022

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 BUDGET AMENDMENT EOG # B0212	991000				100,000-	
02 SERVICE CHARGE TO GENERAL REVENUE	880000				16,800	16,800
TOTAL TO LINE E IN SECTION IV					83,200-	16,800

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	407,720	428,584	
ADD: REVENUES (FROM SECTION I)	(B)	416,462	838,031	1,282,022
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	824,182	1,266,615	1,282,022
LESS: OPERATING EXPENDITURES	(D)	395,598	1,349,815	1,265,222
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		83,200-	16,800
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	428,584		
NET ADJUSTMENTS (FROM SECTION III)	(H)			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
PGM: PD-9TH JUD CIRCUIT 21600900

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			(I)		428,584

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-9TH JUD CIRCUIT	21600900												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27	0.00	0.00		886,648	2,065,460	2,151,692			
04	RESTITUTION	001204	NO 7.3	27	0.00	0.00		868,854					
TOTAL TO LINE B IN SECTION IV								1,755,502	2,065,460	2,151,692			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			64,725	150,779	157,074			
03	STATE TRUST FUND RESERVE				999000					103,273			
04	TRANSFERS/SECTIONS IN BACK OF GAA				810000	21600500		115,000					
05	TRANSFERS/SECTION IN BACK OF GAA				810000	21600800		106,500					
07	TRANSERS/SECTIONS IN BACK OF GAA				810000	21601600		8,500					
08	BUDGET AMENDMENT EOG # B0212				991000				1,000,000-				
TOTAL TO LINE E IN SECTION IV								294,725	849,221-	260,347			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	PRIOR YEAR REVERSION (FY 06-07)				991000			41,494					
02	OFFSET TO DEFICIT FUND BALANCE				991000			39,605	39,605-				
03	SEPTEMBER 2008 REVERSION				991000				579				
04	ROUNDING				991000			1-					
TOTAL TO LINE H IN SECTION IV								81,098	39,026-				

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-9TH JUD CIRCUIT	21600900			

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	330,137		5,218
ADD: REVENUES (FROM SECTION I)	(B)	1,755,502	2,065,460	2,151,692
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,085,639	2,065,460	2,156,910
LESS: OPERATING EXPENDITURES	(D)	1,872,012	2,870,437	1,890,742
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	294,725	849,221-	260,347
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	81,098-	44,244	5,821
NET ADJUSTMENTS (FROM SECTION III)	(H)	81,098	39,026-	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		5,218	5,821

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-10TH JUD CIRCUIT	21601000				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ICD APPLICATION FEES	000100	YES	7.3	27	0.00 0.00		497,927	500,849	511,235
04 RESTITUTION	001204	NO	7.3	27	0.00 0.00		209,559	205,200	209,304
TOTAL TO LINE B IN SECTION IV							707,486	706,049	720,539

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000			36,349	51,542	52,599
03 TRANSFER/SECTIONS IN BACK OF GAA	810000	21601100		103,540		
07 TRANSFER/SECTIONS IN BACK OF GAA	810000	21600200		38,931		
08 TRANSFER/SECTIONS IN BACK OF GAA	810000	21601600		7,529		
99 STATE TRUST FUND RESERVE	999000					35,302
TOTAL TO LINE E IN SECTION IV				186,349	51,542	87,901

SECTION III: ADJUSTMENTS

	OBJECT CODE			
02 ROUNDING	991000		1	
03 SEPTEMBER 2008 REVERSIONS	991000			203
TOTAL TO LINE H IN SECTION IV			1	203

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
<u>PGM: PD-10TH JUD CIRCUIT</u>	21601000			

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	291,430	114,219	154
ADD: REVENUES (FROM SECTION I)	(B)	707,486	706,049	720,539
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	998,916	820,268	720,693
LESS: OPERATING EXPENDITURES	(D)	698,349	768,775	632,631
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	186,349	51,542	87,901
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	114,218	49-	161
NET ADJUSTMENTS (FROM SECTION III)	(H)	1	203	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	114,219	154	161

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-11TH JUD CIRCUIT	21601100												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 LOCAL ORDINANCE DEF.	000100	YES	7.0	27	0.00	0.00		45,349	85,000	85,000			
03 OTHER GRANTS NO SC	000110	YES	0.0	27	0.00	0.00		516	3,000	3,000			
04 EARLY REPRESENTATION	000810	NO	0.0	27	0.00	0.00		978,588	1,000,000	1,000,000			
TOTAL TO LINE B IN SECTION IV								1,024,453	1,088,000	1,088,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02 SERVICE CHARGE TO GENERAL REVENUE					880000			3,174	5,950	5,950			
TOTAL TO LINE E IN SECTION IV								3,174	5,950	5,950			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01 ROUNDING ADJUSTMENT					991000								
TOTAL TO LINE H IN SECTION IV								1-					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							7,268	15,605	67,987			
ADD: REVENUES (FROM SECTION I)	(B)							1,024,453	1,088,000	1,088,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							1,031,721	1,103,605	1,155,987			
LESS: OPERATING EXPENDITURES	(D)							1,012,941	1,029,668	1,101,286			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							3,174	5,950	5,950			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							15,606	67,987	48,751			
NET ADJUSTMENTS (FROM SECTION III)	(H)							1-					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							15,605	67,987	48,751			

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-11TH JUD CIRCUIT	21601100												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE	CHG	%		ST	I/C	LOC	I/C	NO.				
01	ICD APPLICATATION FEES	000100	YES	7.3	27	0.00	0.00			311,490	300,000	300,000	
02	REFUNDS	001800	NO	0.0	27	0.00	0.00			518			
03	TRANSFERS IN	001500	NO	0.0	27	0.00	0.00			103,540			
04	RESTITUTION	001204	NO	7.3	27	0.00	0.00			39,776			
TOTAL TO LINE B IN SECTION IV										455,324	300,000	300,000	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000					22,739	21,900	21,900	
04	STATE TRUST FUND RESERVE				999000							15,000	
TOTAL TO LINE E IN SECTION IV										22,739	21,900	36,900	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
02	ROUNDING				991000					1			
TOTAL TO LINE H IN SECTION IV										1			
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									58,039	269,769	151,853	
ADD: REVENUES (FROM SECTION I)	(B)									455,324	300,000	300,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									513,363	569,769	451,853	
LESS: OPERATING EXPENDITURES	(D)									220,856	396,016	400,465	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									22,739	21,900	36,900	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									269,768	151,853	14,488	
NET ADJUSTMENTS (FROM SECTION III)	(H)									1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									269,769	151,853	14,488	

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-12TH JUD CIRCUIT	21601200												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02 LOCAL ORDINANCE FEES	000100	YES	7.0	27	0.00	0.00		34,450	56,278	62,796			
03 TRANSFERS IN	001500	NO	0.0	27	0.00	0.00		4,442					
TOTAL TO LINE B IN SECTION IV								38,892	56,278	62,796			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02 SERVICE CHARGE TO GENERAL REVENUE					880000			2,079	3,939	4,396			
04 REFUND OF STATE REVENUE					860000			4,442					
TOTAL TO LINE E IN SECTION IV								6,521	3,939	4,396			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01 ROUNDING					991000			2					
02 SEPTEMBER 2008 REVERSION					991000				336				
TOTAL TO LINE H IN SECTION IV								2	336				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							8,827	5,725				
ADD: REVENUES (FROM SECTION I)	(B)							38,892	56,278	62,796			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							47,719	62,003	62,796			
LESS: OPERATING EXPENDITURES	(D)							35,475	58,400	58,400			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							6,521	3,939	4,396			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							5,723	336-				
NET ADJUSTMENTS (FROM SECTION III)	(H)							2	336				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							5,725					

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-12TH JUD CIRCUIT	21601200												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27	0.00	0.00		263,570	315,000	391,057			
03	TRANSFERS IN	001500	NO 0.0	27	0.00	0.00		14,043					
04	RESTITUTION	001204	NO 7.3	27	0.00	0.00		17,739					
TOTAL TO LINE B IN SECTION IV								295,352	315,000	391,057			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			19,241	22,995	28,547			
04	STATE TRUST FUND ADJUSTMENT				991000					15,750			
05	REFUND OF STATE REVENUE				991000			14,043					
TOTAL TO LINE E IN SECTION IV								33,284	22,995	44,297			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	SEPTEMBER 2007 REVERSION				991000			321					
02	ROUNDING ADJUSTMENT				991000			1					
TOTAL TO LINE H IN SECTION IV								322					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							60,581	118,745	34,335			
ADD: REVENUES (FROM SECTION I)	(B)							295,352	315,000	391,057			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							355,933	433,745	425,392			
LESS: OPERATING EXPENDITURES	(D)							204,226	376,415	380,667			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							33,284	22,995	44,297			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							118,423	34,335	428			
NET ADJUSTMENTS (FROM SECTION III)	(H)							322					

 COL A01 COL A02 COL A03 COL A04
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
PGM: PD-12TH JUD CIRCUIT 21601200

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA	
CODE		CHG %		ST	I/C	LOC	I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			(I)					118,745 34,335 428

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-13TH JUD CIRCUIT	21601300			

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
02 HILLSBOROUGL IT GRANT	000800	NO	7.0	29	0.00 0.00		380,880	424,888	437,635
03 LOCAL ORDINANCE FEES	000100	YES	7.0	27	0.00 0.00		121,500	247,267	1,115,208
04 US GRANT JAG HILLS.CTY	000799	NO	0.0	27	0.00 0.00	16.738	53,520	48,000	
TOTAL TO LINE B IN SECTION IV							555,900	720,155	1,552,843

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000			35,166	47,051	108,699
15 TRANSFER/SECTIONS IN BACK OF GAA	810000	21600500		115,000		
99 TRANSFER/SECTIONS IN BACK OF GAA	810000	21600800		85,000		
TOTAL TO LINE E IN SECTION IV				235,166	47,051	108,699

SECTION III: ADJUSTMENTS

	OBJECT CODE			
03 ROUNDING ADJUSTMENT	991000		1-	
TOTAL TO LINE H IN SECTION IV			1-	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	620,810	665,749	
ADD: REVENUES (FROM SECTION I)	(B)	555,900	720,155	1,552,843
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,176,710	1,385,904	1,552,843
LESS: OPERATING EXPENDITURES	(D)	275,794	1,338,853	1,444,144
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	235,166	47,051	108,699
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	665,750		
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	665,749		

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-13TH JUD CIRCUIT	21601300												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27		0.00 0.00		379,363	1,009,966	1,929,479			
04	RESTITUTION	001204	NO 7.3	27		0.00 0.00		49,241					
TOTAL TO LINE B IN SECTION IV								428,604	1,009,966	1,929,479			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			27,694	73,728	140,852			
06	STATE TRUST FUND RESERVE				999000					50,498			
TOTAL TO LINE E IN SECTION IV								27,694	73,728	191,350			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	SEPTEMBER 2007 REVERSION				991000								
TOTAL TO LINE H IN SECTION IV								294					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							983,452	781,913	3,660			
ADD: REVENUES (FROM SECTION I)	(B)							428,604	1,009,966	1,929,479			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							1,412,056	1,791,879	1,933,139			
LESS: OPERATING EXPENDITURES	(D)							602,743	1,714,491	1,732,033			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							27,694	73,728	191,350			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							781,619	3,660	9,756			
NET ADJUSTMENTS (FROM SECTION III)	(H)							294					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							781,913	3,660	9,756			

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-14TH JUD CIRCUIT	21601400												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02	ORDINANCE DEFENSE CONTR	000100	YES	7.0	27	0.00	0.00	12,525	15,000	15,000			
03	BAY COUNTY IT	000800	NO	7.0	27	0.00	0.00		52,000	52,000			
TOTAL TO LINE B IN SECTION IV										12,525	67,000	67,000	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			877	4,690	4,690			
TOTAL TO LINE E IN SECTION IV										877	4,690	4,690	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							2,591	14,209	61,519			
ADD: REVENUES (FROM SECTION I)	(B)							12,525	67,000	67,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							15,116	81,209	128,519			
LESS: OPERATING EXPENDITURES	(D)							30	15,000	67,000			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							877	4,690	4,690			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							14,209	61,519	56,829			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							14,209	61,519	56,829			

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-14TH JUD CIRCUIT	21601400												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27	0.00	0.00		144,745	321,000	371,550			
02	REFUNDS	001800	NO 0.0	27	0.00	0.00		14,375					
04	RESTITUTION	001204	NO 7.3	27	0.00	0.00		118,467					
TOTAL TO LINE B IN SECTION IV								277,587	321,000	371,550			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			10,566	23,433	27,123			
04	TRANSFERS/SECTIONS IN BACK OF GAA				810000	21601200		14,043					
05	TRANSFERS/SECTIONS IN BACK OF GAA				810000	21601600		4,442					
99	STATE TRUST FUND RESERVE				999000					16,050			
TOTAL TO LINE E IN SECTION IV								29,051	23,433	43,173			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							139,423	114,323	42,468			
ADD: REVENUES (FROM SECTION I)	(B)							277,587	321,000	371,550			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							417,010	435,323	414,018			
LESS: OPERATING EXPENDITURES	(D)							273,636	369,422	370,764			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							29,051	23,433	43,173			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							114,323	42,468	81			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							114,323	42,468	81			

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-15TH JUD CIRCUIT	21601500												
FUND: GRANTS AND DONATIONS TF 2339													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02 LOCAL ORDINANCE DEFENSE	000100	YES	7.0	25	0.00	0.00		7,000	89,398	94,989			
03 OFFENDER REENTRY GRANT	000810	NO	0.0	27	0.00	0.00		94,592	97,500	98,500			
04 WPB MUNICIPAL GRANT	000800	NO	7.0	27	0.00	0.00			5,400	7,200			
TOTAL TO LINE B IN SECTION IV								101,592	192,298	200,689			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02 SERVICE CHARGE TO GENERAL REVENUE					880000				6,636	7,153			
03 TRANSFER/SECTIONS IN BACK OF GAA					810000	21600600		237,636					
04 TRANSFER/SECTIONS IN BACK OF GAA					810000	21600200		93,332					
TOTAL TO LINE E IN SECTION IV								330,968	6,636	7,153			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01 7OUNDING ADJUSTMENT					991000								
TOTAL TO LINE H IN SECTION IV								1					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							332,968	674				
ADD: REVENUES (FROM SECTION I)	(B)							101,592	192,298	200,689			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							434,560	192,972	200,689			
LESS: OPERATING EXPENDITURES	(D)							102,919	186,336	193,536			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							330,968	6,636	7,153			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							673					
NET ADJUSTMENTS (FROM SECTION III)	(H)							1					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							674					

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-15TH JUD CIRCUIT	21601500												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE	CHG	%		ST	I/C	LOC	I/C	NO.				
01	ICD APPLICATION FEES	000100	YES	7.3	27	0.00	0.00			251,765	576,224	1,112,165	
05	RESTITUTION	001204	NO	7.3	27	0.00	0.00			62,975			
TOTAL TO LINE B IN SECTION IV										314,740	576,224	1,112,165	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO	BE	NO.					
02	CERVICE CHARGE TO GENERAL REVENUE				880000					18,379	42,064	81,188	
99	STATE TRUST FUND RESERVE				999000							28,811	
TOTAL TO LINE E IN SECTION IV										18,379	42,064	109,999	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
02	ROUNDING				991000								
TOTAL TO LINE H IN SECTION IV										1			
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									952,898	656,938	1,829	
ADD: REVENUES (FROM SECTION I)	(B)									314,740	576,224	1,112,165	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									1,267,638	1,233,162	1,113,994	
LESS: OPERATING EXPENDITURES	(D)									592,322	1,189,269	996,586	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									18,379	42,064	109,999	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									656,937	1,829	7,409	
NET ADJUSTMENTS (FROM SECTION III)	(H)									1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									656,938	1,829	7,409	

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-16TH JUD CIRCUIT	21601600												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02	COUNTY REIMBURSEMENT	000810	NO	7.0	27	0.00	0.00	15,400	45,500	45,500			
03	LOCAL ORDINANCE DEFENSE	000800	NO	0.0	27	0.00	0.00		16,000	16,000			
TOTAL TO LINE B IN SECTION IV										15,400	61,500	61,500	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01	SERVICE CHARGE TO GENERAL REVENUE				880000			3,185	3,185				
TOTAL TO LINE E IN SECTION IV											3,185	3,185	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							8,462	192	43,507			
ADD: REVENUES (FROM SECTION I)	(B)							15,400	61,500	61,500			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							23,862	61,692	105,007			
LESS: OPERATING EXPENDITURES	(D)							23,670	15,000	55,000			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)								3,185	3,185			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							192	43,507	46,822			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							192	43,507	46,822			

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-16TH JUD CIRCUIT	21601600				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ICD APPLICATION FEES	000100	YES	7.3	27	0.00 0.00		46,357	46,000	59,920
03 TRANSFERS	001500	NO	0.0	27	0.00 0.00		21,471		
04 RESTITUTION	001204	NO	7.3	27	0.00 0.00		5,720		
TOTAL TO LINE B IN SECTION IV							73,548	46,000	59,920

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 SERVICE CHARGE TO GENERAL REVENUE	880000			3,392	3,358	4,374
03 STATE TRUST FUND RESERVE	999000					2,300
TOTAL TO LINE E IN SECTION IV				3,392	3,358	6,674

SECTION III: ADJUSTMENTS

	OBJECT CODE			
03 ROUNDING	991000			1-
TOTAL TO LINE H IN SECTION IV				1-

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	57,921	31,240	10,698
ADD: REVENUES (FROM SECTION I)	(B)	73,548	46,000	59,920
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	131,469	77,240	70,618
LESS: OPERATING EXPENDITURES	(D)	96,836	63,184	63,846
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	3,392	3,358	6,674
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	31,241	10,698	98
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	31,240	10,698	98

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-17TH JUD CIRCUIT	21601700												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02 CITY/COUNTY GRANTS	000800	NO	7.0	27		0.00 0.00		259,341	843,682	1,112,662			
TOTAL TO LINE B IN SECTION IV										259,341	843,682	1,112,662	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
04 SERVICE CHARGE TO GR					880000			18,154	59,058	81,224			
TOTAL TO LINE E IN SECTION IV										18,154	59,058	81,224	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									2,483	236,757		
ADD: REVENUES (FROM SECTION I)	(B)									259,341	843,682	1,112,662	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									261,824	1,080,439	1,112,662	
LESS: OPERATING EXPENDITURES	(D)									6,913	1,021,381	1,025,462	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									18,154	59,058	81,224	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									236,757		5,976	
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									236,757		5,976	

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-17TH JUD CIRCUIT	21601700			

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ICD APPLICATION FEES	000100	YES	7.3	27	0.00 0.00		277,874	540,000	1,219,620
02 REFUNDS	001800	NO	0.0	27	0.00 0.00		100,479		
04 RESTITUTION	001204	NO	7.3	27	0.00 0.00		181,419		
TOTAL TO LINE B IN SECTION IV							559,772	540,000	1,219,620

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 SERVICE CHARGE TO GENERAL REVENUE	880000			20,285	39,420	89,032
03 STATE TRUST FUND RESERVE	999000					27,000
04 TRANSFER/SECTIONS IN BACK OF GAA	810000	21600600		250,000		
TOTAL TO LINE E IN SECTION IV				270,285	39,420	116,032

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 ROUNDING	991000		1-	
TOTAL TO LINE H IN SECTION IV			1-	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	817,023	1,094,965	190,029
ADD: REVENUES (FROM SECTION I)	(B)	559,772	540,000	1,219,620
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,376,795	1,634,965	1,409,649
LESS: OPERATING EXPENDITURES	(D)	11,544	1,405,516	1,288,859
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	270,285	39,420	116,032
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,094,966	190,029	4,758
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,094,965	190,029	4,758

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-18TH JUD CIRCUIT	21601800												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02	ORDINANCE DEFENSE CONTR	000100	YES 7.0	27	0.00	0.00				5,376	5,376		
TOTAL TO LINE B IN SECTION IV										5,376	5,376		
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
03	SERVICE CHARGE TO GENERAL REVENUE				880000					376	376		
TOTAL TO LINE E IN SECTION IV										376	376		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)												
ADD: REVENUES (FROM SECTION I)	(B)									5,376	5,376		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									5,376	5,376		
LESS: OPERATING EXPENDITURES	(D)									5,000	5,000		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									376	376		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)												
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)												

		COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-18TH JUD CIRCUIT	21601800				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ICD APPLICATION FEES	000100	YES	7.3	27	0.00 0.00		622,613	1,589,220	1,797,568
03 REFUNDS	001800	NO	7.3	27	0.00 0.00		2,679		
05 RESTITUTION	001204	NO	7.3	27	0.00 0.00		22,391		
TOTAL TO LINE B IN SECTION IV							647,683	1,589,220	1,797,568

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 SERVICE CHARGE TO GENERAL REVENUE	880000			45,451	116,013	131,222
03 STATE TRUST FUND RESERVE	999000					79,461
04 TRANSFER/SECTIONS IN BACK OF GAA	810000	21600200		110,720		
TOTAL TO LINE E IN SECTION IV				156,171	116,013	210,683

SECTION III: ADJUSTMENTS

	OBJECT CODE				
01 SEPTEMBER 2007 REVERSIONS	991000		14,209		
02 ROUNDING	991000		1		
04 SEPTEMBER 2008 REVERSIONS	991000			22,635	
TOTAL TO LINE H IN SECTION IV				14,210	22,635

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-18TH JUD CIRCUIT</u>	21601800				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	945,476	440,809	6,925	
ADD: REVENUES (FROM SECTION I)	(B)	647,683	1,589,220	1,797,568	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,593,159	2,030,029	1,804,493	
LESS: OPERATING EXPENDITURES	(D)	1,010,389	1,929,726	1,513,214	38,100
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	156,171	116,013	210,683	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	426,599	15,710-	80,596	
NET ADJUSTMENTS (FROM SECTION III)	(H)	14,210	22,635		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	440,809	6,925	80,596	

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION				
PUBLIC DEFENDERS				
PGM: PD-19TH JUD CIRCUIT				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA				
	CHG %			ST I/C LOC I/C	NO.				
02 LOCAL ORDINANCE DEFENSE	000100	YES	7.0	27	0.00	0.00		299,129	304,452
03 DCF MENTAL HEALTH GRANT	001500	NO	7.0	27	0.00	0.00	90,000	90,000	90,000
04 COUNTY GRANT/MENTAL HLT	000800	NO	7.0	27	0.00	0.00	109,332	164,000	164,000
06 EX-OFFENDER REENTRY	000810	NO	7.0	27	0.00	0.00	3,596		
TOTAL TO LINE B IN SECTION IV							202,928	553,129	558,452

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000		7,653	38,719	39,092
TOTAL TO LINE E IN SECTION IV			7,653	38,719	39,092

SECTION III: ADJUSTMENTS

OBJECT CODE			
02 ROUNDING ADJUSTMENT	991000	1-	
TOTAL TO LINE H IN SECTION IV		1-	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	9,844	2,070	
ADD: REVENUES (FROM SECTION I)	(B)	202,928	553,129	558,452
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	212,772	555,199	558,452
LESS: OPERATING EXPENDITURES	(D)	203,048	516,480	519,360
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	7,653	38,719	39,092
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,071		
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,070		

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-19TH JUD CIRCUIT	21601900												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27	0.00	0.00		249,180	584,932	682,868			
02	REFUNDS	001800	NO 7.3	27	0.00	0.00		4,283					
04	RESTITUTION	001204	NO 7.3	27	0.00	0.00		292,239					
TOTAL TO LINE B IN SECTION IV								545,702	584,932	682,868			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			18,190	42,700	49,849			
04	TRANSFER/SECTIONS IN BACK OF GAA				810000	21600200		31,888					
05	TRANSER/SECTIONS IN BACK OF GAA				810000	21600600		8,112					
99	STATE TRUST FUND RESERVE				999000					29,247			
TOTAL TO LINE E IN SECTION IV								58,190	42,700	79,096			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	SEPTEMBER 2007 REVERSION				991000								
03	SEPTEMBER 2008 REVERSION				991000								
TOTAL TO LINE H IN SECTION IV								1,594	4				

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
<u>PGM: PD-19TH JUD CIRCUIT</u>	21601900			

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	176,417	147,669	51,845
ADD: REVENUES (FROM SECTION I)	(B)	545,702	584,932	682,868
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	722,119	732,601	734,713
LESS: OPERATING EXPENDITURES	(D)	517,854	638,060	641,732
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	58,190	42,700	79,096
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	146,075	51,841	13,885
NET ADJUSTMENTS (FROM SECTION III)	(H)	1,594	4	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	147,669	51,845	13,885

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-20TH JUD CIRCUIT	21602000			

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP NO	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
01 CHARLOTTE CTY GRANT	000810	NO	0.0	27	0.00 0.00		92,913			
03 COLLIER CTY GRANT	000810	NO	0.0	27	0.00 0.00		155,682			
04 REFUNDS	001800	NO	0.0	27	0.00 0.00		4,442			
05 LEE CTY GRANT	000800	NO	0.0	27	0.00 0.00		393,541	673,594	674,944	
06 LOCAL ORDINANCE DEFENSE	000100	YES	0.0	27	0.00 0.00			82,022	110,871	
TOTAL TO LINE B IN SECTION IV							646,578	755,616	785,815	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03 TRANSFER/SECTIONS IN BACK OF GAA	810000	21600300		49,000		
05 TRANSFER/SECTIONS IN BACK OF GAA	810000	21600600		42,739		
06 TRANSFER/SECTIONS IN BACK OF GAA	810000	21600800		8,500		
08 TRANSFER/SECTIONS IN BACK OF GAA	810000	21601200		4,442		
TOTAL TO LINE E IN SECTION IV				104,681		

SECTION III: ADJUSTMENTS

	OBJECT CODE					
TOTAL TO LINE H IN SECTION IV						

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-20TH JUD CIRCUIT</u>	21602000				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	496,327	389,235		
ADD: REVENUES (FROM SECTION I)	(B)	646,578	755,616	785,815	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,142,905	1,144,851	785,815	
LESS: OPERATING EXPENDITURES	(D)	648,989	1,144,851	785,815	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	104,681			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	389,235			
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	389,235			

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-20TH JUD CIRCUIT	21602000			

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ICD APPLICATION FEES	000100	YES	7.3	27	0.00 0.00		525,369	958,496	1,420,199
02 REFUNDS	001800	NO	0.0	27	0.00 0.00		26,658		
04 RESTITUTION	001204	NO	7.3	27	0.00 0.00		58,626		
TOTAL TO LINE B IN SECTION IV							610,653	958,496	1,420,199

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000			35,352	69,970	103,675
03 TRANSFER/SECTIONS IN BACK OF GAA	810000	21600600		65,000		
04 STATE TRUST FUND RESERVE	999000					47,925
TOTAL TO LINE E IN SECTION IV				100,352	69,970	151,600

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	608,557	373,765	2,008
ADD: REVENUES (FROM SECTION I)	(B)	610,653	958,496	1,420,199
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,219,210	1,332,261	1,422,207
LESS: OPERATING EXPENDITURES	(D)	745,093	1,260,283	1,269,073
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	100,352	69,970	151,600
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	373,765	2,008	1,534
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	373,765	2,008	1,534

 COL A01 COL A02 COL A03 COL A04
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10

JUSTICE ADMINISTRATION 21000000
 CAPITAL COLLATERAL REG COU 21700000
 PGM: MID REGION COUNSEL 21702000
 PROVIDE ST REQ LEGAL REP 21702001

FUND: CAPITAL COLLATERAL REP TF 2072

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA	
	CODE		CHG %	ST	I/C	LOC	I/C	NO.
03 FEDERAL REIMBURSEMENT	000700	NO	0.0	27.702	0.00	0.00	16.746	215,054

TOTAL TO LINE B IN SECTION IV

215,054

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
03 SERVICE CHARGE TO GENERAL REVENUE	880000		15,054

TOTAL TO LINE E IN SECTION IV

15,054

SECTION III: ADJUSTMENTS

OBJECT
 CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	215,054
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	215,054
LESS: OPERATING EXPENDITURES	(D)	200,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	15,054
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 CAPITAL COLLATERAL REG COU 21700000
 PGM: SOUTH REGION COUNSEL 21703000
 PROVIDE ST REQ LEGAL REP 21703001

FUND: CAPITAL COLLATERAL REP TF 2072

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.		
02 FEDERAL REIMBURSEMENT	000700	NO	0.0	27.702	0.00	0.00	16.746	215,054

TOTAL TO LINE B IN SECTION IV

215,054

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
02 SERVICE CHARGE TO GENERAL REVENUE	880000	15,054

TOTAL TO LINE E IN SECTION IV

15,054

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	215,054
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	215,054
LESS: OPERATING EXPENDITURES	(D)	200,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	15,054
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 REGIONAL CONFLICT COUNSELS 21800000
 PGM: REG CONFLICT CNSL-1ST 21800100

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.
				ST I/C LOC I/C	
01 APPLICATION FEES	000100	YES 7.0	57.082	0.00 0.00	

251,017 264,513

TOTAL TO LINE B IN SECTION IV

251,017 264,513

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
01 SERVICE CHARGE TO GENERAL REVENUE	880000	
02 STATE TRUST FUND RESERVE	999000	

17,571 18,516
 12,551

TOTAL TO LINE E IN SECTION IV

17,571 31,067

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1 (A)
 ADD: REVENUES (FROM SECTION I) (B)
 TOTAL FUNDS AVAILABLE (LINE A + LINE B) (C)
 LESS: OPERATING EXPENDITURES (D)
 LESS: NONOPERATING EXPENDITURES (SECTION II) (E)
 LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY) (F)
 UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ (G)
 NET ADJUSTMENTS (FROM SECTION III) (H)
 ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I)

251,017 264,513
 251,017 264,513
 233,446 233,446
 17,571 31,067

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
JUSTICE ADMINISTRATION	21000000												
REGIONAL CONFLICT COUNSELS	21800000												
PGM: REG CONFLICT CNSL-2ND	21800200												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 COUNTY AGREEMENT	000100	YES	7.0	27	0.00	0.00				112,597	112,597		
TOTAL TO LINE B IN SECTION IV										112,597	112,597		
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE TO GENERAL REVENUE					880000					7,882	7,882		
02 BUDGET AMENDMENT EOG #B0211					991000					104,715			
TOTAL TO LINE E IN SECTION IV										112,597	7,882		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)												
ADD: REVENUES (FROM SECTION I)	(B)									112,597	112,597		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									112,597	112,597		
LESS: OPERATING EXPENDITURES	(D)										104,715		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									112,597	7,882		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)												
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)												

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 REGIONAL CONFLICT COUNSELS 21800000
 PGM: REG CONFLICT CNSL-2ND 21800200

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST	I/C	LOC	I/C	CFDA NO.
01 APPLICATION FEES	000100	YES	7.0	57.082	0.00	0.00		

	252,138	265,694	
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TOTAL TO LINE B IN SECTION IV

	252,138	265,694	
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
01 SERVICE CHARGE TO GENERAL REVENUE	880000	
02 STATE TRUST FUND RESERVE	999000	

	17,650	18,599
		12,607

TOTAL TO LINE E IN SECTION IV

	17,650	31,206
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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1 (A)
 ADD: REVENUES (FROM SECTION I) (B)
 TOTAL FUNDS AVAILABLE (LINE A + LINE B) (C)
 LESS: OPERATING EXPENDITURES (D)
 LESS: NONOPERATING EXPENDITURES (SECTION II) (E)
 LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY) (F)
 UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ (G)
 NET ADJUSTMENTS (FROM SECTION III) (H)
 ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I)

	252,138	265,694
	252,138	265,694
	234,488	234,488
	17,650	31,206

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 REGIONAL CONFLICT COUNSELS 21800000
 PGM: REG CONFLICT CNSL-3RD 21800300

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.
				ST I/C LOC I/C	
01 APPLICATION FEES	000100	YES 7.0	57.082	0.00 0.00	

93,501 98,528

TOTAL TO LINE B IN SECTION IV

93,501 98,528

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
01 SERVICE CHARGE TO GENERAL REVENUE	880000	
02 STATE TRUST FUND RESERVE	999000	

6,545 6,897
 4,675

TOTAL TO LINE E IN SECTION IV

6,545 11,572

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1 (A)
 ADD: REVENUES (FROM SECTION I) (B)
 TOTAL FUNDS AVAILABLE (LINE A + LINE B) (C)
 LESS: OPERATING EXPENDITURES (D)
 LESS: NONOPERATING EXPENDITURES (SECTION II) (E)
 LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY) (F)
 UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ (G)
 NET ADJUSTMENTS (FROM SECTION III) (H)
 ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I)

93,501 98,528
 93,501 98,528
 86,956 86,956
 6,545 11,572

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

JUSTICE ADMINISTRATION 21000000
 REGIONAL CONFLICT COUNSELS 21800000
 PGM: REG CONFLICT CNSL-4TH 21800400

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST	I/C	LOC	I/C	CFDA NO.
01 APPLICATION FEES	000100	YES 7.0	57.082	0.00	0.00			

131,067 138,113

TOTAL TO LINE B IN SECTION IV

131,067 138,113

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
01 SERVICE CHARGE TO GENERAL REVENUE	880000	
02 STATE TRUST FUND RESERVE	999000	

9,175 9,668
 6,553

TOTAL TO LINE E IN SECTION IV

9,175 16,221

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1 (A)
 ADD: REVENUES (FROM SECTION I) (B)
 TOTAL FUNDS AVAILABLE (LINE A + LINE B) (C)
 LESS: OPERATING EXPENDITURES (D)
 LESS: NONOPERATING EXPENDITURES (SECTION II) (E)
 LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY) (F)
 UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ (G)
 NET ADJUSTMENTS (FROM SECTION III) (H)
 ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I)

131,067 138,113
 131,067 138,113
 121,892 121,892
 9,175 16,221

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
JUSTICE ADMINISTRATION	21000000			
REGIONAL CONFLICT COUNSELS	21800000			
PGM: REG CONFLICT CNSL-5TH	21800500			

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP SVC	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.		
01 APPLICATION FEES	000100	YES	7.0	57.082	0.00 0.00		209,885	221,169
TOTAL TO LINE B IN SECTION IV							209,885	221,169

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01 SERVICE CHARGE TO GENERAL REVENUE	880000			14,692	15,482
02 STATE TRUST FUND RESERVE	999000				10,494
TOTAL TO LINE E IN SECTION IV				14,692	25,976

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	209,885	221,169
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	209,885	221,169
LESS: OPERATING EXPENDITURES	(D)	195,193	195,193
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	14,692	25,976
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		