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 COL All  
 CH VIIIB-2  
 REDUCTIONS  
 POS AMOUNT PRIORITY CODES  
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HEALTH, DEPT OF 64000000

PRIORITY SUMMARY NARRATIVE:

The Department of Health is responding to a projected shortfall in State of Florida Revenues by trimming expenditures with a goal of minimizing the impact on services we provide to Florida citizens. We take seriously our mission to promote, protect and inform the citizens of Florida.

The State Surgeon General is the state's leading advocate for wellness. It is especially important to preserve our existing public health system that is serving our communities. In order to control the effect of the budget reductions on our stakeholders and partners, the proposed plan is based on a 10% reduction for specific programs and services as instructed by the Governor's Office of Policy and Budget, Senate Fiscal Policy and Calendar Committee and House Policy and Budget Council.

SCHEDULE VIIIB REDUCTIONS -  
 OPERATING  
 RECONCILING ITEMS

001 33B0000  
 33B0300

TRUST FUNDS..... 55,648,889- 2000

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SCH VIIIB-2 NARR 09-10 NOTES:

Reconciling items proposed by the Department of Health (DOH) do not have corresponding budget appropriations entered in the Schedule VIIIB-2 reduction plan. However, these adjustments should be deducted from the target amounts. The DOH reconciling items identified below total \$556,488,890 (10% = 55,648,889).

1. The County Health Department Trust Fund budget is comprised of state, local and federal funding sources. An exclusion was allowed for federal funds. In addition, local funds are part of the double budget to support services for contributions from Boards of County Commissioners, Health Care Taxes, Fees, Medicaid, Medicare, Third Party Insurance, Local Grants, Direct Federal Grants, and other local contributions; therefore, these sources of revenue are non-state funds using County Health Department Trust Fund budget authority. \$461,876,938 (10% = \$46,187,694) in local funds is an estimate that is expected to be received for the County Health Departments outside of federal and state funds.

2. Article X, Section 27 of the Constitutional Amendment for Tobacco Prevention and Education states that "from the total gross funds that tobacco companies pay to the State of Florida under the Tobacco Settlement, an amount equal to fifteen percent of such funds paid to the State in 2005; and the appropriation required by this section shall be adjusted annually for inflation, using the Consumer Price Index as published by the United States." Any reduction to the tobacco funding would require changes to the constitutional amendment. The Tobacco Settlement Trust Fund constitutional amendment funding was included in the trust fund target calculation. \$54,521,583 (10% = \$5,452,158). Funding from the constitutional amendment is provided to the county health departments and therefore a corresponding exclusion for the double budget in the County Health Department Trust Fund is needed. \$9,017,599 (10% = \$901,760)

3. The Biomedical Research Trust Fund is funded through a transfer from General Revenue. An exclusion was allowed for the General Revenue but the corresponding double budget appropriation in the Biomedical Research Trust Fund was included in the trust fund target calculation. \$15,000,000 (10% = \$1,500,000)

4. An exclusion was allowed in the Disease Control budget entity for the General Revenue and Tobacco Settlement Trust

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HEALTH, DEPT OF 64000000  
SCHEDULE VIIIB REDUCTIONS -  
OPERATING 33B0000  
RECONCILING ITEMS 001 33B0300

Fund Contributions to County Health Units 050329 category but the corresponding double budget appropriation in the County Health Department Trust Fund was included in the trust fund target calculation. \$16,072,775 (10% = \$1,607,277)

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ISLET CELL TRANSPLANTATION TO CURE  
DIABETES 002 33B0110  
GENERAL REVENUE FUND..... 225,000- 1000  
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SCH VIIIB-2 NARR 09-10 NOTES:

This is a contract with the Diabetes Research Institute (DRI) Foundation for staff to follow up with an estimated 59 transplantation patients after surgery and for anti-rejection agents. The foundation conducts research to further islet cell transplantation as a method for reversing diabetes in humans.

Funding does not provide direct medical services. 100% reduction.

2000/2001 proviso appropriation

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ALPHA ONE PROGRAM - ALACHUA COUNTY 003 33B0070  
GENERAL REVENUE FUND..... 364,048- 1000  
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SCH VIIIB-2 NARR 09-10 NOTES:

Provides statewide screening, detection and research for a rare genetic disorder "alpha 1-antitrypsin (ATT) deficiency" This disorder manifests most commonly as lung disease in adults as well as liver disease in both children and adults. Estimated number of clients to be served is 2008.

Funding does not provide direct medical services. 100% reduction.

2000/2001 proviso appropriation

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HEALTH, DEPT OF                                64000000
SCHEDULE VIIIIB REDUCTIONS -
OPERATING                                33B0000
MINORITY OUTREACH AT PENALVER
CLINIC - DADE COUNTY                                004      33B0050

GENERAL REVENUE FUND.....                                364,048-      1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides community outreach services to the Little Havana area and surrounding communities of Miami-Dade county by increasing health awareness within communities by conducting cardiovascular assessments and screenings among high-risk populations, improving health outcomes of racial and ethnic populations via collaborative, broad based participation between the public and private sector. The Penalver Clinic saw approximately 3,009 clients in 2007/2008.

Funding is community specific and does not provide statewide access to services. Funding does not provide direct medical services. 100% reduction.

2000/2001 proviso appropriation

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ECONOMIC OPORTUNITY - DADE COUNTY                                005      33B0330
GENERAL REVENUE FUND.....                                54,607-      1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides outreach services to clients. A contract with Jessie Trice Community Health Center provides a minimum of 1,000 cardiovascular risk assessments, referrals, education and follow up services to the at risk population of racial and ethnic minorities of Dade county utilizing a mobile van.

Funding is county specific and does not provide statewide access to services. Funding does not provide direct medical services. 100% reduction.

2002/2003 proviso appropriation

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HEALTH, DEPT OF			64000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
HEALTH PROMOTION AND EDUCATION		006	33B2000
GENERAL REVENUE FUND.....	531,413-		1000
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SCH VIIIB-2 NARR 09-10 NOTES:  
 The goal of this initiative is to improve individual and community health by preventing and reducing the impact of chronic diseases and promoting healthy lifestyles, specifically tobacco use, unhealthy nutrition and lack of physical activity.

Funding does not provide direct medical services. 100% reduction.

2003/2004 proviso appropriation

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INJURY PREVENTION INITIATIVE		007	33B1190
GENERAL REVENUE FUND.....	100,000-		1000
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SCH VIIIB-2 NARR 09-10 NOTES:  
 \$36,400 is used for outreach initiatives to prevent injuries resulting from Shaken Baby Syndrome and \$63,600 is used for outreach activities to prevent injuries such as drowning, falls and motor vehicle crashes.

Funding does not provide direct medical services. 100% reduction.

2003/2004 proviso appropriation

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MEDIVAN PROJECT - BROWARD COUNTY		008	33B0180
GENERAL REVENUE FUND.....	17,474-		1000
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HEALTH, DEPT OF			64000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
MEDIVAN PROJECT - BROWARD COUNTY		008	33B0180

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SCH VIIIIB-2 NARR 09-10 NOTES:

The Elderly Interest Fund, Inc. operates a wheelchair accessible mobile health unit providing prescription medications to approximately 300 eligible indigent older adult residents of Broward County.

Funding is county specific with a targeted population and does not provide statewide access to services. 100% reduction.

2000/2001 proviso appropriation

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COMMUNITY ENVIRONMENTAL HEALTH PROGRAMS		009	33B0140
GENERAL REVENUE FUND.....		90,000-	1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides funding for projects which include: outreach, public health education, air, water or soil sampling, and community meetings for individuals in affected areas with environmental issues.

Funding does not provide direct medical services. 100% reduction.

1999/2000 proviso appropriation

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CITIZENS AGAINST TOXIC EXPOSURE		010	33B0160
GENERAL REVENUE FUND.....		259,200-	1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

This project is designed to locate, educate, provide environmental health exposure medical evaluations, and identify health care follow-up for an estimated 5,193 low-income individuals who may have been affected by contamination from two Environmental Protection Agency (EPA) Superfund sites (Escambia Treating Company and Agrico Chemical Company) in

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HEALTH, DEPT OF 64000000  
SCHEDULE VIIIIB REDUCTIONS -  
OPERATING 33B0000  
CITIZENS AGAINST TOXIC EXPOSURE 010 33B0160

Pensacola.

Funding does not provide direct medical services. 100% reduction.

2000/2001 proviso appropriation

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TRAUMATIC BRAIN INJURY ASSOCIATION 011 33B0190  
GENERAL REVENUE FUND..... 963,292- 1000  
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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides prevention, education, and support services through the Family and Community Support Program for brain and spinal cord injured individuals. Also provides resources to individuals, family members, advocates and professionals who serve individuals with traumatic brain injuries.

Funding does not provide direct medical services to DOH clients. 100% reduction.

2000/2001 and 2004/2005 proviso appropriation

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LA LIGA - LEAGUE AGAINST CANCER 012 33B0150  
GENERAL REVENUE FUND..... 900,000- 1000  
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SCH VIIIIB-2 NARR 09-10 NOTES:

This contract provider coordinates free personal health care services to uninsured, low-income cancer victims. Services may include doctors appointments, chemotherapy, laboratory services, medications, nursing services and transportation. The League Against Cancer serves approximately 300 clients and provides an estimated 2,290 services a year.

All residents of Florida are eligible to apply for services, but this program only reaches a portion of them. 100% reduction.

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HEALTH, DEPT OF 64000000  
 SCHEDULE VIIIIB REDUCTIONS -  
 OPERATING 33B0000  
 LA LIGA - LEAGUE AGAINST CANCER 012 33B0150

1999/2000 proviso appropriation

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BREAST/CERVICAL CANCER SCREENING  
 AND DETECTION - DADE COUNTY 013 33B0170

GENERAL REVENUE FUND..... 172,800- 1000  
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SCH VIIIIB-2 NARR 09-10 NOTES:

The Haitian American Association Against Cancer, Inc provides outreach and education in Dade County for breast and cervical cancer to 400 women. Also provides 168 screening services such as mammograms, clinical breast exams, Pap tests and needed diagnostic tests. Treatment is found for any women in their program diagnosed with cancer.

Funding is for a county specific, targeted population and does not provide statewide access to services. 100% reduction.

2001/2002 proviso appropriation

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JESSIE TRICE CANCER CENTER -  
 DADE COUNTY 014 33B0040

GENERAL REVENUE FUND..... 218,429- 1000  
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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides 430 adult (former and current) smokers with community-based screenings and 600 adults with prevention education in South Miami-Dade county. It also provides 280 adults with community-based screenings for breast and cervical cancer and 150 adults with breast and cervical cancer education in Broward county.

Funding is county specific and does not provide statewide access to services. Funding does not provide direct medical services. 100% reduction.

2000/2001 proviso appropriation

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HEALTH, DEPT OF                                64000000
SCHEDULE VIIIIB REDUCTIONS -
OPERATING                                33B0000
HIV/AIDS OUTREACH - HAITIAN AND
HISPANIC COMMUNITY                                33B0620
                                015
GENERAL REVENUE FUND.....                250,000-                1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides funding to two projects in Broward County. Minority Development and Empowerment, Inc provides an evidence-based intervention known as VOICES to Haitians at risk for HIV. Hispanic Unity, Inc. provides HIV counseling, testing, and linkage to services for Hispanics at risk for HIV. These projects will end on 12/31/08 and new providers will be selected through a competitive process to be funded 01/01/09.

Funding is county specific and for a targeted population and does not provide statewide access to services. Funding does not provide direct medical services. 100% reduction.

2004/2005 proviso appropriation

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SOUTH FLORIDA AIDS NETWORK -  
 JACKSON MEMORIAL

016 33B0700

GENERAL REVENUE FUND.....

750,000- 1000

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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides direct patient health care services to people living with AIDS. Also serves as an AIDS service organization for other community agencies to provide local needs assessment. An estimated 2,400 clients will access services, 762 clients per month for Ambulatory Out Patient Care, 790 clients per month for Case Management, 55 clients per month for Hospital Services, 700 clients per month for drugs, 65 clients per month for education, 57 clients per month for Mental Health Services and 67 clients per month for residential care.

Funding does not provide direct medical services to DOH clients. 100% reduction.

2004/2005 proviso appropriation

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HEALTH, DEPT OF			64000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
VISION QUEST		017	33B0020
GENERAL REVENUE FUND.....	693,920-		1000
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SCH VIIIB-2 NARR 09-10 NOTES:

VisionQuest is a non-profit organization that provides follow-up eye examinations and eyeglasses to visually impaired economically disadvantaged public school students identified through vision screening programs at the local school level in all 67 counties. During fiscal year 07/08 the project provided a total of 10,624 follow-up eye examinations and dispensed a total of 10,974 pairs of eyeglasses to eligible students.

Funding does not provide direct medical services. 100% reduction.

1998/1999 proviso appropriation

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DEERFIELD BEACH HIGH SCHOOL			
OUTPATIENT FAMILY HEALTH CENTER		018	33B0030
GENERAL REVENUE FUND.....	385,511-		1000
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SCH VIIIB-2 NARR 09-10 NOTES:

This is a school-based health center contracted to the North Broward Hospital District. The center provides primary health care, dental and school health services to students, their families and the communities surrounding Deerfield Beach. Deerfield Beach High School has a student population of 2,395 with approximately 54% of this population economically disadvantaged.

Funding is for a specific community and does not provide statewide access to services. 100% reduction.

1998/1999 proviso appropriation

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                                POS      AMOUNT PRIORITY      CODES
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HEALTH, DEPT OF                                64000000
SCHEDULE VIIIIB REDUCTIONS -
OPERATING                                33B0000
MANATEE COUNTY RURAL HEALTH
SERVICES                                019      33B0060
GENERAL REVENUE FUND.....                104,845-  1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides primary care and laboratory services to the indigent and underserved population in Manatee and DeSoto counties. Served 6,464 clients in 2007/2008. This is a federally qualified community health center.

Funding is county specific and does not provide statewide access to services. 100% reduction.

2001/2002 proviso appropriation

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SOUTHWEST ALACHUA COUNTY PRIMARY  
 AND COMMUNITY HEALTH CARE CLINIC

020 33B0080

GENERAL REVENUE FUND.....

139,794- 1000

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SCH VIIIIB-2 NARR 09-10 NOTES:

The Archer Family Health Care clinic is operated by the University of Florida College of Nursing and provides comprehensive primary care services to indigent/uninsured clients in Southwest Alachua County. Services are for children and adults and may include community health activities, health screenings and health promotion. The number of clients is estimated to be 405 with a total estimated 1,579 encounters.

Funding is community and county specific and does not provide statewide access to services. 100% reduction.

2000/2001 proviso appropriation

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HEALTH, DEPT OF			64000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
CHILDREN'S MEDICAL SERVICES			
FETAL ALCOHOL SPECTRUM DISORDER		021	33B0680
GENERAL REVENUE FUND.....	380,000-		1000

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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides access to evaluation, diagnosis, counseling and developmental services counseling for infants and children ages birth through eight years (and their families), prenatally exposed to alcohol and with, or at-risk for Fetal Alcohol Spectrum Disorder (FASD). Provides funding to support the diagnostic and intervention services, statewide training on FASD and the administrative oversight and infrastructure of this program. There should be a minimum of 70 diagnostic assessments, 30 receiving intervention services, 20 educational programs for 605 trained people and 40,000 physician rack cards distributed providing information on FASD.

Funding does not provide direct medical services. 100% reduction.

2005/2006 proviso appropriation

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PREGNANCY SUPPORT SERVICES		022	33B0590
GENERAL REVENUE FUND.....	2,000,000-		1000

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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides funding for two contracts that promote and encourage childbirth and assist pregnant women in decisions regarding parenting or adoption. These contracts provided for 5,268 calls to the Operational Call Center, 2,981 visits to the Pregnancy Support Services website and reached 4,647,699 of the target audience through the purchase of 8,879 television and radio spots during the 2007-2008 fiscal year. A total of 12,132 clients were served with a total of 77,474 services. No funds are used for medical equipment or medical services including ultrasounds.

Funding does not provide direct medical services. 100% reduction.

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HEALTH, DEPT OF			64000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
AREA HEALTH EDUCATION CENTERS	023		33B0540
GENERAL REVENUE FUND.....	5,263,311-		1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Area Health Education Centers (AHECs) provide a wide array of health professional recruitment, training, and retention programs through the ten local AHEC Centers affiliated with Florida's five medical schools. AHECs provide clinical rotations for third and fourth year medical students in primary care clinics located in medically under-served communities. AHECs also provide continuing education courses for medical professionals. Currently the Area Health Education Centers (AHEC) receive an additional \$10 million in funding from the Tobacco Constitutional Amendment.

Funding does not provide direct medical services to DOH clients. 50% reduction.

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SHANDS TEACHING HOSPITAL	024		33B0390
GENERAL REVENUE FUND.....	9,673,569-		1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Pass through to AHCA for state match. Provides health care services to indigent patients through Shands Healthcare System.

Funding does not provide direct medical services to DOH clients. 100% reduction.

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COMMUNITY HOSPITAL EDUCATION PROGRAM	025		33B1170
GENERAL REVENUE FUND.....	14,500,000-		1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Pass through to AHCA for state match. Provides financial support for primary care specialty interns and residents based on policies recommended and approved by the Community Hospital Education Council. The program provides outpatient and inpatient services, a continuing supply of trained physicians and graduate medical education.

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HEALTH, DEPT OF			64000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
COMMUNITY HOSPITAL EDUCATION			
PROGRAM	025		33B1170

Funding does not provide direct medical services to DOH clients. 100% reduction.

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COMMUNITY HEALTH CENTERS	026		33B0350
GENERAL REVENUE FUND.....		1,622,605-	1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Pass through to AHCA for state match. Provides for the expansion of federally qualified health centers for the purpose of providing comprehensive primary and preventive health care and urgent care services that may reduce the morbidity, mortality and cost of care among the uninsured population of the state.

Funding does not provide direct medical services to DOH clients. 100% reduction.

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RURAL HEALTH NETWORK	027		33B0710
GENERAL REVENUE FUND.....		500,000-	1000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides support for the 9 rural health networks that actively foster the provision of health care services in rural areas and serve as a catalyst for improved health services to citizens in rural areas.

Funding does not provide direct medical services to DOH clients. 100% reduction.

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HEALTHY START	028		33B0530
GENERAL REVENUE FUND.....		9,559,882-	1000
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HEALTH, DEPT OF 64000000  
 SCHEDULE VIIIIB REDUCTIONS -  
 OPERATING 33B0000  
 HEALTHY START 028 33B0530  
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SCH VIIIIB-2 NARR 09-10 NOTES:

Offers universal screening for all Florida pregnant women and infants, preconception counseling, prenatal care, postpartum care, delivery, infant care and targeted support services that address identified risks.

Reduction is the last two increases given - FY 06/07 6,559,882 and FY 07/08 3,000,000 which is approximately a 22% reduction.

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MEDICALLY FRAGILE 029 33B0210  
 GENERAL REVENUE FUND..... 610,020- 1000  
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SCH VIIIIB-2 NARR 09-10 NOTES:

Provides funding for four ventilator dependent individuals over the age of 21 residing at Broward Children's Center, Inc. in Ft. Lauderdale.

Funding does not provide statewide services. 100% reduction.

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CASH IN LIEU OF BUDGET AUTHORITY 030 33B1200  
 TRUST FUNDS..... 39,897,238- 2000  
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SCH VIIIIB-2 NARR 09-10 NOTES:

The Department of Health manages seventeen state trust funds. The six trust funds listed below have non-recurring cash available to reduce the projected revenue shortfall. Continuing revenue sources will support the current budget appropriations; therefore, there is not a corresponding reduction in specific budget appropriations for the cash.

Executive Direction Administrative Trust Fund \$ 4,500,000  
 Environmental Health Administrative Trust Fund \$ 2,500,000  
 Emergency Medical Services Trust Fund \$ 1,000,000  
 Medical Quality Assurance Trust Fund \$29,897,238  
 Radiation Protection Trust Fund \$ 1,000,000

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HEALTH, DEPT OF 64000000  
 SCHEDULE VIIIB REDUCTIONS -  
 OPERATING 33B0000  
 CASH IN LIEU OF BUDGET AUTHORITY 030 33B1200

Grants and Donations Trust Fund \$ 1,000,000

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COUNTY HEALTH DEPARTMENT TOBACCO  
 FUNDING 031 33B1210  
 TRUST FUNDS..... 3,919,999- 2000  
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SCH VIIIB-2 NARR 09-10 NOTES:

Funding is distributed to all 67 county health departments to augment current resources. Each county expends their portion of these funds to provide various client services that are not fully funded from other direct sources of revenue.

Funding is used along with non-categorical General Revenue, which equates to a 2% reduction.

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EPILEPSY SERVICES PROGRAM 032 33B0420  
 TRUST FUNDS..... 1,434,821- 2000  
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SCH VIIIB-2 NARR 09-10 NOTES:

Revenue is collected from \$5 civil penalties associated with seat belt and child restraint violations. Program is for the care and assistance of persons with epilepsy and to promote and assist in the continued development and expansion of programs for the case management, diagnosis, care and treatment of such persons, including required pharmaceuticals, medical procedures, and techniques which will have a positive effect in the care and treatment of persons with epilepsy. F.S. 385.207

Funding does not provide direct medical services to DOH clients. 100% reduction.

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HEALTH, DEPT OF			64000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
RAPE CRISIS PROGRAM		033	33B0440
TRUST FUNDS.....	2,064,417-		2000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Revenue is generated from \$150 court cost assessed to persons who are found guilty of an act of sexual assault. Provides funding for the 31 rape crisis centers throughout the state. Services include, but are not limited to: 24 hour hotlines, information and referral, crisis intervention, counseling, case management, legal/medical advocacy and accompaniment, community awareness initiatives, system coordination (among partnering agencies), therapy, support groups, medical/forensic examinations and medical evaluation. F.S 794.056

Funding does not provide direct medical services. 100% reduction.

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BRAIN AND SPINAL CORD RESEARCH		034	33B0270
TRUST FUNDS.....	1,000,000-		2000
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SCH VIIIIB-2 NARR 09-10 NOTES:

The University of Florida and the University of Miami receive up to \$500,000 each for spinal cord injury and brain injury research annually. F.S. 381.79

Funding does not provide direct medical services. 100% reduction.

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LOCAL HEALTH COUNCILS		035	33B0410
TRUST FUNDS.....	906,000-		2000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Revenue source is from health facilities fee assessments administered through the Agency for Health Care Administration (AHCA). The 11 Local Health Councils identify health care needs in the community, study the impact of various initiatives on the health care system, provide assistance to the community to improve health care, assist in the development of rational health care policies and secure additional resources for local communities (2006 \$134M).



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SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
LOCAL HEALTH COUNCILS	035		33B0410

Additionally, the councils convene and sponsor conferences, workshops and symposia on a variety of health care issues.  
 F.S. 408.033

Funding does not provide direct medical services. 100% reduction.

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SOCIAL SERVICES BLOCK GRANT	036		33B1160
TRUST FUNDS.....		737,656-	2000

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SCH VIIIB-2 NARR 09-10 NOTES:

Provides funding in two categories within the Children's Medical Services (CMS) program area. The CMS Network category provides direct patient services related to a child's chronic condition. The Medical Services to Abused/Neglected Children category is used to meet the legal requirement of confirming abuse or neglect through child protection team services.

10% reduction.

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TOTAL: HEALTH, DEPT OF			64000000
BY FUND TYPE			
GENERAL REVENUE FUND		50,693,768-	1000
TRUST FUNDS		105,609,020-	2000

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TOTAL DEPARTMENT..... 156,302,788-

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