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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10  
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FISH/WILDLIFE CONSERV COMM 77000000

FUND: ADMINISTRATIVE TRUST FUND 2021

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C LOC I/C				
01	TRANSFER FROM FGTF	001500	NO	0.0	379.201	0.00	0.00	2,176,563	1,327,628	1,327,628
02	TRANSFER FROM GDTF	001500	NO	0.0	379.201	0.00	0.00	19		
03	TRANSFER FROM FPRMTF	001500	NO	0.0	379.201	0.00	0.00	13,362	88,518	97,213
04	TRANSFER FROM LATF	001500	NO	0.0	379.201	0.00	0.00	83,224	495,021	384,016
05	TRANSFER FROM MRCTF	001500	NO	0.0	379.201	0.00	0.00	4,497,519	6,449,717	6,690,729
06	TRANSFER FROM NGTF	001500	NO	0.0	379.201	0.00	0.00	388,928	453,201	502,469
07	TRANSFER FROM STMTF	001500	NO	0.0	379.201	0.00	0.00	215,145	327,496	352,220
08	TRANSFER FROM SGTF	001500	NO	0.0	379.201	0.00	0.00	4,822,150	4,525,455	4,557,317
09	TRANSFER FROM CARLTF	001500	NO	0.0	379.201	0.00	0.00	1,184,492	1,655,341	1,744,033
10	TRANSFER FROM IPCTF	001500	NO	0.0	379.201	0.00	0.00			290,000
TOTAL TO LINE B IN SECTION IV								13,381,402	15,322,377	15,945,625
								=====	=====	=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02	TRANSFER TO GENERAL REVENUE - SWACAP	810000		73,837	136,167	136,166
TOTAL TO LINE E IN SECTION IV				73,837	136,167	136,166
				=====	=====	=====

SECTION III: ADJUSTMENTS

	OBJECT CODE		
02	REFUNDS	991000	415
03	PRIOR YEAR PAYABLES NOT CERT FWRD	991000	717,737
TOTAL TO LINE H IN SECTION IV			718,152
			=====

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000

FUND: ADMINISTRATIVE TRUST FUND 2021

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		135,010		
ADD: REVENUES (FROM SECTION I)	(B)	13,381,402	15,322,377	15,945,625	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	13,381,402	15,457,387	15,945,625	
LESS: OPERATING EXPENDITURES	(D)				
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	73,837	136,167	136,166	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	13,307,565	15,321,220	15,809,459	
NET ADJUSTMENTS (FROM SECTION III)	(H)	718,152			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	14,025,717	15,321,220	15,809,459	

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10  
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FISH/WILDLIFE CONSERV COMM 77000000

FUND: INVASIVE PLANT CONTROL TF 2030

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.	
				ST	I/C	LOC I/C		
01 \$2 BOAT REGISTRATION TR	001600	NO	7.0	328.76	0.00	0.00		1,635,000
02 40% COMMERCIAL BOAT RE	001600	NO	7.0	328.76	0.00	0.00		235,000
03 DOC STAMPS	001600	NO	0.0	201.15	0.00	0.00		34,100,000
04 FUEL TAX	001600	NO	0.0	206.606	0.00	0.00		6,300,000
05 INTEREST	000502	NO	7.0	17.61	0.00	0.00		1,000,000
99 TRNSFR BALANCE FROM DEP	001500	NO	0.0	369	0.00	0.00		25,781,764
TOTAL TO LINE B IN SECTION IV								69,051,764

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	
01 TRANSFER TO ADMINISTRATIVE TRUST FUND	991000			290,000
02 SERVICE CHARGE TO GR	991000			200,900
03 5% RESERVE CALCULATION	991000			2,034,405
TOTAL TO LINE E IN SECTION IV				2,525,305

SECTION III: ADJUSTMENTS

	OBJECT CODE	
01 EOG# 2009-0098	991000	44,484,258
TOTAL TO LINE H IN SECTION IV		44,484,258

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	69,051,764
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	69,051,764
LESS: OPERATING EXPENDITURES	(D)	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	2,525,305
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	66,526,459
NET ADJUSTMENTS (FROM SECTION III)	(H)	44,484,258

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 COL A01            COL A02            COL A03            COL A04  
 ACT PR YR        CURR YR EST        AGY REQUEST        AGY REQ N/R  
 EXP 2007-08     2008-2009        FY 2009-10        FY 2009-10  
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FISH/WILDLIFE CONSERV COMM    77000000

FUND: INVASIVE PLANT CONTROL TF    2030

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA
CODE            CHG %	ST	I/C LOC I/C	NO.

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	44,484,258	66,526,459
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										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
<u>FISH/WILDLIFE CONSERV COMM</u> 77000000													
FUND: DEDICATED LICENSE TF 2158													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	RECREATIONAL FISH LIC	000200	YES 0.0	379.203	0.00	0.00		380,143	443,726	428,607			
02	5 YEAR HUNTING PERMIT	000200	YES 0.0	379.203	0.00	0.00		156,529	613,592	612,386			
03	INTEREST	000502	NO 0.0	379.203	0.00	0.00		263,718	270,000	275,000			
04	5 YEAR SALTWATER FISHIN	000200	YES 0.0	379.203	0.00	0.00		1,699,463	1,936,725	2,055,716			
TOTAL TO LINE B IN SECTION IV								2,499,853	3,264,043	3,371,709			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
				OBJECT	TRANSFER	CFDA							
				CODE	TO BE	NO.							
01	TRANSFER 1/5 TO SGTF FISHING			810000				402,048	483,113	509,988			
03	TRANSFER 1/5 TO MARINE RESOURCES CONSV TF			810000				1,543,304	1,870,692	2,064,516			
04	TRANSFER 1/5 TO SGTF HUNTING			810000				129,950	100,218	108,347			
05	OTHER FUND BALANCE RESERVE			991000				424,551	810,020	688,858			
TOTAL TO LINE E IN SECTION IV								2,499,853	3,264,043	3,371,709			
SECTION III: ADJUSTMENTS													
				OBJECT									
				CODE									
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1				(A)									
ADD: REVENUES (FROM SECTION I)				(B)					2,499,853	3,264,043	3,371,709		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)				(C)					2,499,853	3,264,043	3,371,709		
LESS: OPERATING EXPENDITURES				(D)									
LESS: NONOPERATING EXPENDITURES (SECTION II)				(E)					2,499,853	3,264,043	3,371,709		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)				(F)									
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ				(G)									
NET ADJUSTMENTS (FROM SECTION III)				(H)									
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30				(I)									

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
<u>FISH/WILDLIFE CONSERV COMM</u> 77000000													
FUND: FL.PANTHER RESCH & MAN TF 2299													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %	ST	I/C	LOC	I/C	NO.					
01	PANTHER TAGS	001500	NO	7.3	320.080	0.00	0.00		1,954,491	1,926,356	1,898,626		
02	INTEREST EARNINGS	000502	NO	7.3	17.61	0.00	0.00		32,702	32,768	32,834		
09	MISCELLANEOUS REV	000400	YES	7.3	379.205	0.00	0.00		925				
TOTAL TO LINE B IN SECTION IV										1,988,118	1,959,124	1,931,460	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
				OBJECT	TRANSFER	CFDA							
				CODE	TO BE	NO.							
01	SERVICE CHARGE TO GENERAL REVENUE			880000					144,992	143,016	140,997		
02	TRANSFER ADMINISTRATIVE OVERHEAD			810000					13,362	88,518	97,213		
05	5% RESERVE			999000							85,677		
TOTAL TO LINE E IN SECTION IV										158,354	231,534	323,887	
SECTION III: ADJUSTMENTS													
				OBJECT									
				CODE									
01	PRIOR YR PAYABLES NOT CERT FWRD PD CUR YR			991000					45,191				
02	ADJUSTING ENTRIES			991000					19,935-				
07	SEPTEMBER 30 REVERSIONS			991000					20,813				
TOTAL TO LINE H IN SECTION IV										46,069			
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)								121,161	1,219,559	2,025,509		
ADD: REVENUES (FROM SECTION I)	(B)								1,988,118	1,959,124	1,931,460		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)								2,109,279	3,178,683	3,956,969		
LESS: OPERATING EXPENDITURES	(D)												
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)								158,354	231,534	323,887		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)								1,950,925	2,947,149	3,633,082		
NET ADJUSTMENTS (FROM SECTION III)	(H)								46,069				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)								1,996,994	2,947,149	3,633,082		

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10  
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FISH/WILDLIFE CONSERV COMM 77000000

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP NO	SVC CHG %	AUTH	MATCHING %		CFDA NO.				
					ST	I/C	LOC	I/C			
01 OED GRANT AUTHORITY	001100	NO	7.3	379.206	0.00	0.00			13,564	150,000	150,000
02 FWRI GRANT INDIRECT	001100	NO	7.3	379.206	0.00	0.00			16,717	106,033	110,581
03 FWRI GRANT AUTHORITY	001100	NO	7.3	379.206	0.00	0.00			151,152	660,472	660,472
04 HSC GRANT AUTHORITY	001100	NO	7.3	379.206	0.00	0.00				562,361	562,361
05 HGM GRANT AUTHORITY	001100	NO	7.3	379.206	0.00	0.00			50,494	129,450	129,450
11 MARINE FISHERIES GRANT	001100	NO	0.0	379.206	0.00	0.00			8,257	12,530	12,530
99 PERMANENT LOAN	001100	NO	0.0	379.206	0.00	0.00				500,000	
TOTAL TO LINE B IN SECTION IV									240,184	2,120,846	1,625,394

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 TRANSFER TO ADMINISTRATIVE TF	810000			19		
04 GENERAL REVENUE SVC CHARGE	810000			16,678	110,581	110,581
TOTAL TO LINE E IN SECTION IV				16,697	110,581	110,581

SECTION III: ADJUSTMENTS

	OBJECT CODE			
02 ROUNDING	991000			4-
TOTAL TO LINE H IN SECTION IV				4-

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		4,548	500,000
ADD: REVENUES (FROM SECTION I)	(B)	240,184	2,120,846	1,625,394
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	240,184	2,125,394	2,125,394
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	16,697	110,581	110,581
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	223,487	2,014,813	2,014,813
NET ADJUSTMENTS (FROM SECTION III)	(H)		4-	

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 COL A01            COL A02            COL A03            COL A04  
 ACT PR YR        CURR YR EST        AGY REQUEST        AGY REQ N/R  
 EXP 2007-08     2008-2009        FY 2009-10        FY 2009-10  
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FISH/WILDLIFE CONSERV COMM    77000000

FUND: GRANTS AND DONATIONS TF        2339

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA			
CODE	CHG %	ST I/C LOC I/C	NO.			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30		(I)		223,483	2,014,813	2,014,813



										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
<u>FISH/WILDLIFE CONSERV COMM</u> 77000000													
FUND: FL FOREVER PROGRAM TF 2349													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %	ST	I/C	LOC I/C	NO.						
01	TRANSFER FROM DEP	001600	NO	0.0	20.3315	0.00	0.00	12,092,802	4,500,000	4,500,000			
02	ANTICIPATED REVENUE DEP	001600	NO	0.0	20.3315	0.00	0.00	2,977,274					
TOTAL TO LINE B IN SECTION IV								15,070,076	4,500,000	4,500,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
				OBJECT	TRANSFER	CFDA							
				CODE	TO BE	NO.							
TOTAL TO LINE E IN SECTION IV													
SECTION III: ADJUSTMENTS													
				OBJECT									
				CODE									
01	PRIOR YEAR FCO EXPENDITURES			991000				10,570,076-					
TOTAL TO LINE H IN SECTION IV								10,570,076-					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1				(A)									
ADD: REVENUES (FROM SECTION I)				(B)				15,070,076	4,500,000	4,500,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)				(C)				15,070,076	4,500,000	4,500,000			
LESS: OPERATING EXPENDITURES				(D)									
LESS: NONOPERATING EXPENDITURES (SECTION II)				(E)									
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)				(F)									
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ				(G)				15,070,076	4,500,000	4,500,000			
NET ADJUSTMENTS (FROM SECTION III)				(H)				10,570,076-					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30				(I)				4,500,000	4,500,000	4,500,000			

							COL A01	COL A02	COL A03	COL A04
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
							EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
<u>FISH/WILDLIFE CONSERV COMM</u> 77000000										
FUND: LAND ACQUISITION TF 2423										
SECTION I: DETAIL OF REVENUES										
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA			
	CODE		CHG %		ST	I/C LOC I/C	NO.			
01	DEVELOPMENTAL FEES	000100	YES 7.3	379.212	0.00	0.00		6,806,360	1,200,000	4,500,000
02	INTEREST FEES	000502	NO 7.3	17.61	0.00	0.00		2,644,668	2,000,000	2,000,000
03	TIMBER HARVEST TRANSFER	001500	NO 7.3	379.212	0.00	0.00		22,059		
TOTAL TO LINE B IN SECTION IV								9,473,087	3,200,000	6,500,000
SECTION II: DETAIL OF NONOPERATING EXPENDITURES										
				OBJECT	TRANSFER	CFDA				
				CODE	TO BE	NO.				
01	SERVICE CHARGE TO GENERAL REVENUE			880000				691,316	233,600	474,500
02	TRANSFER ADMINISTRATIVE OVERHEAD			810000				83,224	495,021	384,016
03	5% TRUST FUND RESERVE			999000						116,728
TOTAL TO LINE E IN SECTION IV								774,540	728,621	975,244
SECTION III: ADJUSTMENTS										
				OBJECT						
				CODE						
01	PRIOR YR PAYABLES NOT CERT FWRD PD CUR YR			991000				1,459		
03	ADJUSTING ENTRIES			991000				22,059-		
TOTAL TO LINE H IN SECTION IV								20,600-		
SECTION IV: SUMMARY										
	UNRESERVED FUND BALANCE - JULY 1			(A)				32,890,330	30,360,992	17,765,932
	ADD: REVENUES (FROM SECTION I)			(B)				9,473,087	3,200,000	6,500,000
	TOTAL FUNDS AVAILABLE (LINE A + LINE B)			(C)				42,363,417	33,560,992	24,265,932
	LESS: OPERATING EXPENDITURES			(D)						
	LESS: NONOPERATING EXPENDITURES (SECTION II)			(E)				774,540	728,621	975,244
	LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)			(F)						
	UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ			(G)				41,588,877	32,832,371	23,290,688
	NET ADJUSTMENTS (FROM SECTION III)			(H)				20,600-		
	ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			(I)				41,568,277	32,832,371	23,290,688

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
<u>FISH/WILDLIFE CONSERV COMM</u> 77000000													
FUND: LIFETIME FISH & WLDLF TF 2458													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	HUNTING LICENSES	000200	YES 0.0	379.207	0.00	0.00		316,881	315,206	341,474			
02	FRESH WATER FISHING LIC	000200	YES 0.0	379.207	0.00	0.00		97,004	100,689	110,639			
03	INTEREST	000502	NO 0.0	379.207	0.00	0.00		338,635	350,000	375,000			
04	SALTWATER FISHING LIC	000200	YES 0.0	379.207	0.00	0.00		232,810	238,433	253,395			
TOTAL TO LINE B IN SECTION IV								985,330	1,004,328	1,080,508			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
				OBJECT	TRANSFER	CFDA							
				CODE	TO BE	NO.							
01	TRANSFER INTEREST TO STATE GAME TF			810000				207,590	193,244	207,047			
02	TRANSFER MARINE RESOURCES CONSRV TF			810000				86,568	110,786	118,700			
04	OTHER FUND BALANCE RESERVE			991000				691,172	700,298	754,761			
TOTAL TO LINE E IN SECTION IV								985,330	1,004,328	1,080,508			
SECTION III: ADJUSTMENTS													
				OBJECT									
				CODE									
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1 (A)													
ADD: REVENUES (FROM SECTION I) (B)										985,330	1,004,328	1,080,508	
TOTAL FUNDS AVAILABLE (LINE A + LINE B) (C)										985,330	1,004,328	1,080,508	
LESS: OPERATING EXPENDITURES (D)													
LESS: NONOPERATING EXPENDITURES (SECTION II) (E)										985,330	1,004,328	1,080,508	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY) (F)													
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ (G)													
NET ADJUSTMENTS (FROM SECTION III) (H)													
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I)													

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10  
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FISH/WILDLIFE CONSERV COMM 77000000

FUND: MARINE RESOURCES CONSV TF 2467

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C LOC I/C				
A2	LIFETIME & 5YR INT TRNS	001500	NO 0.0	379.208	0.00	0.00		280,479	316,606	330,319
A7	BLUE CRAB ENDORSEMENTS	000200	YES 7.3	379.208	0.00	0.00			279,700	279,700
CC	5 YEAR	001500	NO 0.0	379.208	0.00	0.00		1,349,393	1,664,872	1,852,897
DD	TRAN FROM FGTF	001500	NO 0.0	379.208	0.00	0.00		1,035,154	1,219,688	1,219,688
FF	WHOLESALE LIC - DAC	000200	YES 0.0	379.208	0.00	0.00		89,673	151,025	151,025
HH	HARD CLAM LICENSE	000200	YES 0.0	379.208	0.00	0.00		1,900		
01	LICENSES & PERMITS	000200	YES 7.3	379.208	0.00	0.00		318,369	82,838	79,375
02	LOBSTER TRAP CERTIFICAT	000200	YES 7.3	379.208	0.00	0.00		603,246	752,844	731,067
03	SALTWATER PRODUCTS LICE	000200	YES 7.3	379.208	0.00	0.00		821,590	775,380	755,108
04	STONECRAB ENDORSEMENTS	000200	YES 7.3	379.208	0.00	0.00		1,004,876	1,086,313	1,077,102
05	SALTWATER REC FISHING	000200	YES 0.0	379.208	0.00	0.00		20,637,785	23,065,158	23,408,976
07	DOC STAMP TRANSFER	001500	NO 0.0	201.15	0.00	0.00		2,000,000	610,000	710,000
08	MARINE TURTLE STICKERS	000100	YES 0.0	328.72	0.00	0.00		1,082	950	950
09	VESSEL REG/TURTLE TRANS	001500	NO 7.3	328.76	0.00	0.00		87,276	87,050	87,050
10	TURTLE LICENSE PLATES	001500	NO 7.3	320.080	0.00	0.00		1,207,665	1,207,665	1,207,665
12	FWRI CONTRACTS FED DIR	000100	YES 0.0	379.208	0.00	0.00		2,718,692	4,592,191	4,592,191
13	INTEREST	000502	NO 7.3	379.208	0.00	0.00		731,927	781,077	780,658
14	FWRI CONT FED INDIRECT	000100	YES 0.0	379.208	0.00	0.00		616,344	600,000	600,000
15	LAW CONTRACTS FED DIR	000100	YES 0.0	379.208	0.00	0.00		1,621,673	3,145,560	3,145,560
16	FINES, FOREFEITURES	001200	NO 0.0	379.208	0.00	0.00		970,141	950,000	950,000
17	WHOLESALE LICENSE	000200	YES 0.0	379.208	0.00	0.00		47,325	27,385	27,598
18	VESSEL FUEL TAX	001600	NO 0.0	206.606	0.00	0.00		13,400,000	13,400,000	13,400,000
19	LAW CONT FED INDIRECT	000100	YES 0.0	379.208	0.00	0.00		4,723	5,000	5,000
20	LAW CONT NONFED DIRECT	000100	YES 7.3	379.208	0.00	0.00		668,232	1,240,368	1,240,368
21	OTHER CONT NONFED INDIR	000100	YES 7.3	379.208	0.00	0.00		1,071	1,000	1,000
22	OTHER CONT NONFED DIREC	000100	YES 7.3	379.208	0.00	0.00		36,000	30,000	30,000
24	LAW CONT NONFED INDIR	000100	YES 7.3	379.208	0.00	0.00		21,429	14,000	14,000
31	FWRI CONT NON FED DIR	000100	YES 7.3	379.208	0.00	0.00		1,205,604	2,105,138	2,105,138
32	FWRI CONT NONFED INDIR	000100	YES 7.3	379.208	0.00	0.00		59,438	33,466	33,466
76	GRANTS DIRECT	000700	NO 0.0	379.208	0.00	0.00	15.605	466,858		
77	GRANTS INDIRECT	000799	NO 0.0	379.208	0.00	0.00	15.605	49,582		
78	GRANTS DIRECT	000700	NO 0.0	379.208	0.00	0.00	15.615	21,201		
84	LAW GRANTS DIRECT	000700	NO 0.0	379.208	0.00	0.00	15.622	5,000		
94	VESSEL REG FEES	001600	NO 7.3	379.208	0.00	0.00		5,621,297	15,565,084	15,580,649
95	TRAN DEP COASTAL PROT	001600	NO 0.0	379.208	0.00	0.00		11,697,242	11,697,242	11,697,242
96	TRAN DEP ECOSYSTEM	001100	NO 0.0	379.208	0.00	0.00			912	912
97	FEES & CHARGES BOAT SAF	000100	YES 7.3	379.208	0.00	0.00		115,484	115,000	115,000
98	FEES & CHARGES - OTHER	000100	YES 7.3	379.208	0.00	0.00		450,243	6,000	6,000
99	SALES GOODS SVC NON-ST	000100	YES 7.3	379.208	0.00	0.00		546,112		

TOTAL TO LINE B IN SECTION IV

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 70,514,106 85,609,512 86,215,704  
 =====

COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
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FISH/WILDLIFE CONSERV COMM 77000000

FUND: MARINE RESOURCES CONSV TF 2467

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A03	COL A04
01 SERVICE CHARGE TO GENERAL REVENUE	880000		1,445,046	1,802,748	1,799,905	
02 TRANSFER TO SWCAP	810000		19,429	5,000	5,000	
03 TRANSFER TO ADMINISTRATIVE OVERHEAD	810000		4,497,519	6,449,717	6,690,729	
04 TRANSFER TO OTHER STATE AGENCIES	810000		317,322	350,000	350,000	
05 5 % RESERVE	999000				1,433,482	
08 TRANSFER WITH AGENCY	810000				6,000,000	
TOTAL TO LINE E IN SECTION IV			6,279,316	8,607,465	16,279,116	

SECTION III: ADJUSTMENTS

OBJECT CODE	COL A01	COL A02	COL A03	COL A04
01 PRIOR YR PAYABLES NOT CERT FWRD PD CUR YR	991000	1,298,537		
02 PRIOR YEAR ADJUSTING ENTRIES	991000	587,861-		
05 FCO REVERSIONS	991000	76,819		
08 REFUNDS	991000	680,217-		
09 SEPTEMBER 30 REVERSIONS	991000	15,123	6,827	
TOTAL TO LINE H IN SECTION IV			122,401	6,827

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	719,766	7,962,490	13,431,601
ADD: REVENUES (FROM SECTION I)	(B)	70,514,106	85,609,512	86,215,704
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	71,233,872	93,572,002	99,647,305
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	6,279,316	8,607,465	16,279,116
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	64,954,556	84,964,537	83,368,189
NET ADJUSTMENTS (FROM SECTION III)	(H)	122,401	6,827	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	65,076,957	84,971,364	83,368,189

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10  
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FISH/WILDLIFE CONSERV COMM 77000000

FUND: NON-GAME WILDLIFE TF 2504

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C LOC I/C				
01	TITLE REGISTRATIONS	001600	NO	0.0	379.209	0.00	0.00	2,233,325	2,131,340	2,067,400
02	DONATIONS/CONTRIBUTIONS	001600	NO	0.0	320.02	0.00	0.00	39,382	39,500	39,500
03	INTEREST	000502	NO	7.0	17.61	0.00	0.00	34,346	32,629	30,997
08	SALE OF EQUIPMENT	002900	NO	7.0	379.209	0.00	0.00	2,525	5,000	5,000
09	MISCELLANEOUS RECEIPTS	000400	YES	7.0	379.209	0.00	0.00	120	100	100
10	MISC FWRI CONT DIRECT	000100	YES	0.0	379.209	0.00	0.00	8,729	115,112	115,112
11	MISC FWRI CONT INDIR	000100	YES	0.0	379.209	0.00	0.00	436	400	400
12	MISC HSC CONT DIRECT	000100	YES	0.0	379.209	0.00	0.00	60,000	91,652	91,652
24	FINES, FORFEITURES, JUD	001200	NO	7.0	3792203	0.00	0.00	9,676	10,000	10,000
84	SPEEDING FINES	001200	NO	0.0	318.21	0.00	0.00	2,913,495	2,830,132	2,749,154
TOTAL TO LINE B IN SECTION IV								5,302,034	5,255,865	5,109,315

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01	TRANSFER ADMINISTRATIVE OVERHEAD	810000		388,928	453,201	502,469
03	SERVICE CHARGE TO GENERAL REVENUE	880000		366,852	365,674	365,322
05	5% RESERVE	999000				205,403
TOTAL TO LINE E IN SECTION IV				755,780	818,875	1,073,194

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01	PRIOR YR PAYABLES NOT CERT FWRD PD CUR YR	991000		181,152
04	JUNE REVERSIONS	991000		925,000
06	REFUNDS	991000		2,070
07	ADJUSTING ENTRIES	991000		2,424
TOTAL TO LINE H IN SECTION IV				185,646

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000

FUND: NON-GAME WILDLIFE TF 2504

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,148,487	881,639	601,771
ADD: REVENUES (FROM SECTION I)	(B)	5,302,034	5,255,865	5,109,315
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,450,521	6,137,504	5,711,086
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	755,780	818,875	1,073,194
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	5,694,741	5,318,629	4,637,892
NET ADJUSTMENTS (FROM SECTION III)	(H)	185,646	925,000	925,000
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	5,880,387	6,243,629	5,562,892

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
<u>FISH/WILDLIFE CONSERV COMM</u> 77000000													
FUND: SAVE THE MANATEE TF 2611													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	VESSEL REGISTRATION	001600	NO	3.0	328.76	0.00	0.00	2,428,058	2,476,719	2,526,354			
03	DONATIONS	001100	NO	3.0	328.72	0.00	0.00	87,244	87,000	87,000			
04	INTEREST ON INVESTMENTS	000502	NO	3.0	17.61	0.00	0.00	10,085	9,000	9,000			
08	DHSNV-MANATEE TAGS	001600	NO	3.0	320.080	0.00	0.00	1,232,564	1,170,936	1,112,389			
15	GRANTS & DONATIONS	001100	NO	3.0	3792431	0.00	0.00	2,765					
TOTAL TO LINE B IN SECTION IV								3,760,716	3,743,655	3,734,743			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	TRANSFER TO ADMIN TF				810000			215,145	327,496	352,200			
03	SERVICE CHARGE TO GENERAL REVENUE				880000			103,266	112,310	112,012			
05	5% RESERVE				999000					161,736			
TOTAL TO LINE E IN SECTION IV								318,411	439,806	625,948			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
04	JUNE REVERSIONS				991000				200,000	200,000			
07	PRIOR YEAR PAYABLES NOT CERT FWRD PAID CY				991000			12,087					
TOTAL TO LINE H IN SECTION IV								12,087	200,000	200,000			
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1								(A)	174,426	549,999	513,989		
ADD: REVENUES (FROM SECTION I)								(B)	3,760,716	3,743,655	3,734,743		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)								(C)	3,935,142	4,293,654	4,248,732		
LESS: OPERATING EXPENDITURES								(D)					
LESS: NONOPERATING EXPENDITURES (SECTION II)								(E)	318,411	439,806	625,948		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)								(F)					
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ								(G)	3,616,731	3,853,848	3,622,784		
NET ADJUSTMENTS (FROM SECTION III)								(H)	12,087	200,000	200,000		



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 COL A01            COL A02            COL A03            COL A04  
 ACT PR YR        CURR YR EST        AGY REQUEST        AGY REQ N/R  
 EXP 2007-08      2008-2009        FY 2009-10        FY 2009-10  
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FISH/WILDLIFE CONSERV COMM    77000000

FUND: SAVE THE MANATEE TF            2611

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA			
CODE            CHG %	ST	I/C LOC I/C	NO.			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			3,628,818	4,053,848	3,822,784

COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000

FUND: STATE GAME TRUST FUND 2672

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
AA SALE OF SURPLUS PROPERT	002900	NO	0.0	379.211	0.00	0.00		52,553		
A1 TRNFR FROM DEP - IPCTF	001500	NO	0.0	379.211	0.00	0.00			44,770,040	
A2 LOAN PAYBACK FROM FGTF	001500	NO	0.0	379.211	0.00	0.00				6,000,000
A3 CONTRIBUTIONS	000100	YES	0.0	379.211	0.00	0.00		100,251	200,000	200,000
EE HURRICANE GRANT AUTH	000700	NO	0.0	379.211	0.00	0.00	97.036	907,108		
01 RECREATIONAL LICENSES	000200	YES	0.0	379.211	0.00	0.00		15,418,987	16,403,184	17,092,482
03 COMMERCIAL LICENSES	000200	YES	0.0	379.211	0.00	0.00		581,540	633,448	696,771
04 ALLIGATOR PROGRAM	000200	YES	0.0	379.211	0.00	0.00		1,850,566	1,944,553	2,134,662
13 DOR MOTOR FUEL TAX	001600	NO	0.0	206.606	0.00	0.00		2,500,000	2,500,000	2,500,000
15 AQUATIC WEED PROGRAM	001500	NO	0.0	379.211	0.00	0.00		880,000	880,000	
16 DOC STAMPS - LAND MGT	001500	NO	0.0	201.15	0.00	0.00		7,164,246	5,340,000	5,820,000
17 DOC STAMPS - LAKE REST	001500	NO	0.0	201.15	0.00	0.00		8,833,894	6,810,000	7,480,000
20 YOUTH CAMP	000100	YES	0.0	379.211	0.00	0.00			30,000	30,000
21 OUTDOORS WOMAN	000100	YES	0.0	379.211	0.00	0.00		22,744	22,744	22,744
22 FL WILDLIFE MAGAZINE SA	000400	YES	0.0	379.211	0.00	0.00		42,606	42,606	42,606
23 BASS TAG RECEIPTS	001500	NO	0.0	320.080	0.00	0.00		425,905	419,292	410,906
24 FISH TAGS	000100	YES	0.0	379.211	0.00	0.00		2,500	2,500	2,500
25 DAY USE FEES	000100	YES	0.0	379.211	0.00	0.00		44,211	44,211	44,211
26 RECREATIONAL USER ADMIN	000100	YES	0.0	379.211	0.00	0.00		76,700	53,158	53,019
27 SPECIAL OP HUNT APP FEE	000100	YES	0.0	379.211	0.00	0.00		186,135	180,000	180,000
33 GRAZING LEASES	000400	YES	0.0	379.211	0.00	0.00		541,711	500,000	500,000
34 PALM BEACH LEASE	000400	YES	0.0	379.211	0.00	0.00		30,000	10,000	10,000
35 DEPT OG AG-PULPWOOD SAL	001500	NO	0.0	379.211	0.00	0.00		298,017	100,000	100,000
36 CITRUS HARVEST CONTRACT	000100	YES	0.0	379.211	0.00	0.00		83,583	250,000	250,000
37 OTHER AGRICULTURAL CONT	000100	YES	0.0	379.211	0.00	0.00		82,250	82,250	82,250
38 LAND MANAGEMENT INCOME	000100	YES	0.0	379.211	0.00	0.00		135,508	100,000	100,000
40 INTEREST	000500	NO	0.0	17.61	0.00	0.00		1,728,684	1,750,000	1,767,500
41 LIFETIME & 5-YEAR INTER	001500	NO	0.0	379.211	0.00	0.00		277,178	257,424	270,428
45 LICENSE ISSUANCE FEES	000100	YES	0.0	379.211	0.00	0.00		1,782,583	1,815,161	1,833,313
47 TRANSFER FROM DEDICATED	001500	NO	0.0	379.211	0.00	0.00		462,410	519,151	554,954
50 MISCELLANEOUS RECEIPTS	000400	YES	0.0	379.211	0.00	0.00		65,125	13,000	13,000
51 GRANTS LAW DIRECT	000700	NO	0.0	372.09	0.00	0.00	15.615	2,405		
52 SALE OF CONFISCATED EQU	001203	NO	0.0	379.211	0.00	0.00		17,231	15,000	15,000
53 SALE OF FEDERAL EQUIPME	002900	NO	0.0	379.211	0.00	0.00		7,092	5,000	5,000
54 PERQUISITES	000400	YES	0.0	379.211	0.00	0.00		13,958	13,958	13,958
55 GRANTS LAW INDIRECT	000799	NO	0.0	372.09	0.00	0.00	15.615	8		
57 FINES, FORFEITURES, JUDGE	001200	NO	0.0	379.211	0.00	0.00		79,563	50,000	50,000
60 MISCELL CONT NONFED DIR	000100	YES	0.0	379.211	0.00	0.00		335,710	400,000	400,000
61 MISC CONT NON FED INDIR	000100	YES	0.0	379.211	0.00	0.00		12,552		
62 HOLIDAY PARK CONCESSION	000100	YES	0.0	379.211	0.00	0.00		306,685	298,713	301,700
63 DEPT OF AG -FOREST STEW	000100	YES	0.0	379.211	0.00	0.00		120,795	120,795	120,795
65 EXON CONTRACT	000100	YES	0.0	379.211	0.00	0.00		83,269	83,269	83,269

								COL A01	COL A02	COL A03	COL A04
								ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
								EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
<u>FISH/WILDLIFE CONSERV COMM</u> 77000000											
FUND: STATE GAME TRUST FUND 2672											
SECTION I: DETAIL OF REVENUES											
REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA					
CODE		CHG %		ST	I/C	LOC	I/C	NO.			
73 SFWMD-PATROL	000100	YES	0.0	379.211	0.00	0.00		780,493	500,000	500,000	
75 SFWMD AREA	000100	YES	0.0	379.211	0.00	0.00		643,465	500,000	500,000	
80 WMD-VARIOUS	000100	YES	0.0	379.211	0.00	0.00		314,628	70,000	70,000	
81 SJRWMD - BUCK LANKE	000100	YES	0.0	379.211	0.00	0.00		9,972	4,986	4,986	
85 REC USER PERM FLOW THRU	000100	YES	0.0	379.211	0.00	0.00		823,977	638,266	638,266	
90 FLOW THROUGH	001100	NO	0.0	379.211	0.00	0.00		642,422	642,422	642,422	
TOTAL TO LINE B IN SECTION IV								48,771,220	89,015,131	51,536,742	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
			OBJECT	TRANSFER	CFDA						
			CODE	TO BE	NO.						
01 TRANSFER ADMINISTRATIVE OVERHEAD			810000			4,822,150	4,525,455	4,557,317			
03 SWCAP TO GENERAL REVENUE			810000				4,000	4,000			
04 5% RESERVE			999000					628,639			
07 TRANSFER TO DFS/RISK MANAGEMENT			810000			185,808					
08 TRANSFER TO TAX COLLECTOR			810000			574,776	574,776	574,776			
09 TRANSFER OF NON-FWC LICENSES REV			810000			67,646	67,646	67,646			
TOTAL TO LINE E IN SECTION IV								5,650,380	5,171,877	5,832,378	
SECTION III: ADJUSTMENTS											
			OBJECT								
			CODE								
01 PRIOR YR PAYABLES NOT CERT FWRD PD CUR YR			991000			3,618,207					
06 FCO REVERSIONS			991000			189,633	750,000				
08 JUNE REVERSIONS			991000				300,000	2,012,281			
09 SEPTEMBER 30 REVERSIONS			998000			360					
10 REFUNDS			991000			92,358-					
13 EOG # 2009-0098			991000				44,484,258-				
TOTAL TO LINE H IN SECTION IV								3,715,842	43,434,258-	2,012,281	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000

FUND: STATE GAME TRUST FUND 2672

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	39,147,530	32,371,651	10,915,793
ADD: REVENUES (FROM SECTION I)	(B)	48,771,220	89,015,131	51,536,742
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	87,918,750	121,386,782	62,452,535
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,650,380	5,171,877	5,832,378
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	82,268,370	116,214,905	56,620,157
NET ADJUSTMENTS (FROM SECTION III)	(H)	3,715,842	43,434,258-	2,012,281
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	85,984,212	72,780,647	58,632,438

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10
<u>FISH/WILDLIFE CONSERV COMM</u> 77000000													
FUND: CONS/REC LANDS PROGRAM TF 2931													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	TRANS/DEP/CARL MANAGEME	001500	NO	0.0	379.202	0.00	0.00	18,821,052	18,787,994	21,859,166			
02	TRANS/DEP/CARL INTERIM	001500	NO	0.0	379.202	0.00	0.00	771,636					
03	INTEREST	000502	NO	7.3	17.61	0.00	0.00	204,183	220,416	240,190			
07	CONTRACT	000100	YES	0.0	379.202	0.00	0.00	24,990					
TOTAL TO LINE B IN SECTION IV								19,821,861	19,008,410	22,099,356			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
				OBJECT	TRANSFER	CFDA							
				CODE	TO BE	NO.							
03	SERVICE CHARGE TO GENERAL REVENUE			880000				14,905	16,090	17,534			
04	TRANSFER TO ADMIN TF			810000				1,184,492	1,655,341	1,744,033			
05	5% RESERVE			999000						855,880			
TOTAL TO LINE E IN SECTION IV								1,199,397	1,671,431	2,617,447			
SECTION III: ADJUSTMENTS													
				OBJECT									
				CODE									
01	PRIOR YR PAYABLES NOT CERT FWRD PD CUR YR			991000				520,470					
03	JUNE REVERSIONS			991000					1,605,587				
TOTAL TO LINE H IN SECTION IV								520,470	1,605,587				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							2,551,149	4,449,914	4,574,799			
ADD: REVENUES (FROM SECTION I)	(B)							19,821,861	19,008,410	22,099,356			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							22,373,010	23,458,324	26,674,155			
LESS: OPERATING EXPENDITURES	(D)												
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							1,199,397	1,671,431	2,617,447			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							21,173,613	21,786,893	24,056,708			
NET ADJUSTMENTS (FROM SECTION III)	(H)							520,470	1,605,587				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							21,694,083	23,392,480	24,056,708			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: EXEC DIR & ADM SVCS 77100000  
 OFF/EXEC DIR/ADMIN SUPPORT 77100700

FUND: ADMINISTRATIVE TRUST FUND 2021

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

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SECTION III: ADJUSTMENTS

OBJECT CODE
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TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	13,890,707	15,321,220	15,809,459	51,532
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	13,890,707-	15,321,220-	15,809,459-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	13,890,707-	15,321,220-	15,809,459-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: EXEC DIR & ADM SVCS 77100000  
 OFF/EXEC DIR/ADMIN SUPPORT 77100700

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP SVC	CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.					
AA PERMANENT LOAN	001500	NO	0.0	379.204	0.00 0.00				12,000,000		
03 OED GRANT AUTHORITY	000700	NO	0.0	379.204	0.00 0.00	15.625	102,384				
09 OED GRANT AUTHORITY	000700	NO	0.0	379.204	0.00 0.00	20.205	77,177	390,000	390,000		
TOTAL TO LINE B IN SECTION IV								179,561	12,390,000	390,000	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
TOTAL TO LINE E IN SECTION IV							

SECTION III: ADJUSTMENTS

	OBJECT CODE						
01 PRIOR YR PAYABLES NOT CERT FWD PAID CY	991000				9,836		
03 ADJUSTING EXPENDITURES ENTRIES	991000				102,384-		
TOTAL TO LINE H IN SECTION IV							92,548-

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)					12,000,000	
ADD: REVENUES (FROM SECTION I)	(B)			179,561	12,390,000	390,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			179,561	12,390,000	12,390,000	
LESS: OPERATING EXPENDITURES	(D)			87,013	390,000	390,000	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)						
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)						
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			92,548	12,000,000	12,000,000	
NET ADJUSTMENTS (FROM SECTION III)	(H)			92,548-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)				12,000,000	12,000,000	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: EXEC DIR & ADM SVCS 77100000  
 OFF/EXEC DIR/ADMIN SUPPORT 77100700

FUND: FL.PANTHER RESCH & MAN TF 2299

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

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 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	20,000	20,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	20,000-	20,000-
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	20,000-	20,000-



COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: EXEC DIR & ADM SVCS 77100000  
 OFF/EXEC DIR/ADMIN SUPPORT 77100700

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	13,930	150,000	150,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	13,930-	150,000-	150,000-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	13,930-	150,000-	150,000-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: EXEC DIR & ADM SVCS 77100000  
 OFF/EXEC DIR/ADMIN SUPPORT 77100700

FUND: MARINE RESOURCES CONSV TF 2467

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

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 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	1,320,180	1,779,836	1,428,247
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,320,180-	1,779,836-	1,428,247-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,320,180-	1,779,836-	1,428,247-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: EXEC DIR & ADM SVCS 77100000  
 OFF/EXEC DIR/ADMIN SUPPORT 77100700

FUND: NON-GAME WILDLIFE TF 2504

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	676,772	672,690	680,235
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	129,136		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	805,908-	672,690-	680,235-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	805,908-	672,690-	680,235-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: EXEC DIR & ADM SVCS 77100000  
 OFF/EXEC DIR/ADMIN SUPPORT 77100700

FUND: SAVE THE MANATEE TF 2611

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	2	20,000	20,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2-	20,000-	20,000-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2-	20,000-	20,000-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: EXEC DIR & ADM SVCS 77100000  
 OFF/EXEC DIR/ADMIN SUPPORT 77100700

FUND: STATE GAME TRUST FUND 2672

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA
CODE	CHG %	ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	3,727,008	16,353,138	4,039,096
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			2,013,888
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,727,008-	16,353,138-	6,052,984-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,727,008-	16,353,138-	6,052,984-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: EXEC DIR & ADM SVCS 77100000  
 OFF/EXEC DIR/ADMIN SUPPORT 77100700

FUND: CONS/REC LANDS PROGRAM TF 2931

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

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 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	898,929	906,606	911,543	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			565,000	565,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	898,929-	906,606-	1,476,543-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	898,929-	906,606-	1,476,543-	

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10  
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FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: LAW ENFORCEMENT 77200000  
 FISH/WILDLIFE/BOAT ENFRMNT 77200100

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.			
					ST	I/C	LOC	I/C			
02 LAW GRANTS DIRECT	000700	NO	0.0	379.204	0.00	0.00	97.012	7,941,531	8,386,856	10,589,849	
10 LAW GRANTS INDIRECT	000799	NO	0.0	379.204	0.00	0.00	97.012	642,539	97,781	97,781	
11 LAW GRANTS DIRECT	000700	NO	0.0	379.204	0.00	0.00	15.605	912,288	2,394,022	3,797,592	
12 LAW GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	15.605	46,867	50,000	50,000	
14 LAW GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	15.615	710,819	384,182	384,182	
16 LAW GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	97.067	603,297			
96 ESTIMATED REVENUE	000700	NO	0.0	379.204	0.00	0.00	15.605	3,858,075			
TOTAL TO LINE B IN SECTION IV									14,715,416	11,312,841	14,919,404
									=====	=====	=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 TRANSFER TO ADMINISTRATIVE TRUSTFUND	810000			689,406	147,781	147,781
TOTAL TO LINE E IN SECTION IV						
				689,406	147,781	147,781
				=====	=====	=====

SECTION III: ADJUSTMENTS

	OBJECT CODE		
01 PRIOR YEAR PAYABLES NOT CERT FWD PAID CY	991000	167,515	
02 REFUNDS	991000	59-	
03 ADJUSTING ENTRIES	991000	2,007,985-	
04 PRIOR YEAR FCO	991000	1,180,000-	
06 9/30 CF REVERSIONS	991000	4,721	
TOTAL TO LINE H IN SECTION IV			
		3,015,808-	
		=====	=====

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: LAW ENFORCEMENT 77200000  
 FISH/WILDLIFE/BOAT ENFRMNT 77200100

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	646,293			
ADD: REVENUES (FROM SECTION I)	(B)	14,715,416	11,312,841	14,919,404	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	14,715,416	11,959,134	14,919,404	
LESS: OPERATING EXPENDITURES	(D)	7,497,815	9,998,581	11,565,281	1,399,721
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	689,406	147,781	147,781	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	2,866,097	1,812,772	3,206,342	3,206,342
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,662,098			
NET ADJUSTMENTS (FROM SECTION III)	(H)	3,015,808-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	646,290			



COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: LAW ENFORCEMENT 77200000  
 FISH/WILDLIFE/BOAT ENFRMNT 77200100

FUND: MARINE RESOURCES CONSV TF 2467

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	29,742,581	39,900,638	42,144,100	863,236
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	4,600,000	5,350,000	6,100,000	6,100,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	34,342,581-	45,250,638-	48,244,100-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	34,342,581-	45,250,638-	48,244,100-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: LAW ENFORCEMENT 77200000  
 FISH/WILDLIFE/BOAT ENFRMNT 77200100

FUND: NON-GAME WILDLIFE TF 2504

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	
LESS: OPERATING EXPENDITURES	(D)	2,242
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,242-
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,242-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: LAW ENFORCEMENT 77200000  
 FISH/WILDLIFE/BOAT ENFRMNT 77200100

FUND: STATE GAME TRUST FUND 2672

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	4,095,161	4,000,082	4,025,131
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	2,000,000	1,250,000	1,250,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	6,095,161-	5,250,082-	5,275,131-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	6,095,161-	5,250,082-	5,275,131-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: LAW ENFORCEMENT 77200000  
 FISH/WILDLIFE/BOAT ENFRMNT 77200100

FUND: CONS/REC LANDS PROGRAM TF 2931

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	2,681,317	2,732,825	2,758,663
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,681,317-	2,732,825-	2,758,663-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,681,317-	2,732,825-	2,758,663-

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10  
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FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: WILDLIFE 77300000  
 HUNTING & GAME MANAGEMENT 77300200

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.			
					ST	I/C	LOC	I/C			
03 HGM GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	15.642		6,341	6,500	6,500
04 HGM GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	15.642		555	500	500
05 OUTDOOR WOMAN	000100	YES	0.0	379.204	0.00	0.00				30,000	30,000
06 OCALA YOUTH CAMP	000100	YES	0.0	379.204	0.00	0.00			96,366	90,000	90,000
10 HUNTER EDUCATION	000700	NO	0.0	379.204	0.00	0.00	15.626		1,246,381	1,295,143	1,506,697
11 HGM GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	15.626		90,926	71,325	71,325
TOTAL TO LINE B IN SECTION IV									1,440,569	1,493,468	1,705,022

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 TRANSFER TO ADMINISTRATIVE TF	810000			91,481	71,825	71,825
02 TRANSFER TO GR	810000			7,035		
TOTAL TO LINE E IN SECTION IV				98,516	71,825	71,825

SECTION III: ADJUSTMENTS

	OBJECT CODE		
01 PRIOR YR PAYABLES NOT CERT FWD PAID CY	991000	31,116	
03 ADJUSTING EXPENDITURE ENTRIES	991000	16,662-	
TOTAL TO LINE H IN SECTION IV		14,454	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: WILDLIFE 77300000  
HUNTING & GAME MANAGEMENT 77300200

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		5,714	
ADD: REVENUES (FROM SECTION I)	(B)	1,440,569	1,493,468	1,705,022
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,440,569	1,499,182	1,705,022
LESS: OPERATING EXPENDITURES	(D)	1,350,793	1,375,640	1,633,197
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	98,516	71,825	71,825
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		51,717	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	8,740-		
NET ADJUSTMENTS (FROM SECTION III)	(H)	14,454		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	5,714		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: WILDLIFE 77300000  
 HUNTING & GAME MANAGEMENT 77300200

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	50,494	129,450	129,450
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	50,494-	129,450-	129,450-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	50,494-	129,450-	129,450-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: WILDLIFE 77300000  
 HUNTING & GAME MANAGEMENT 77300200

FUND: STATE GAME TRUST FUND 2672

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING %	CFDA
				ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

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SECTION III: ADJUSTMENTS

OBJECT CODE
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TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	3,924,927	4,078,768	4,514,035	146,942
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			102,850	102,850
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,924,927-	4,078,768-	4,616,885-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,924,927-	4,078,768-	4,616,885-	



COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: WILDLIFE 77300000  
 HUNTING & GAME MANAGEMENT 77300200

FUND: CONS/REC LANDS PROGRAM TF 2931

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING %	CFDA
				ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

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SECTION III: ADJUSTMENTS

OBJECT CODE
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TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	522,262	521,781	533,583
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	522,262-	521,781-	533,583-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	522,262-	521,781-	533,583-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: INVASIVE PLANT CONTROL TF 2030

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	44,484,258	43,507,899
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	44,484,258-	43,507,899-
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	44,484,258-	43,507,899-

COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.	COL A01	COL A02	COL A03	COL A04
DM HSC GRANTS DIRECT	000700	NO	0.0	379.204	0.00 0.00	10.072	964,171	917,963	917,963	
01 HSC GRANTS INDIRECT	000799	NO	0.0	379.204	0.00 0.00	11.472	3,715	1,750	1,750	
02 HSC GRANTS DIRECT	000700	NO	0.0	379.204	0.00 0.00	11.472	62,380	65,000	65,000	
03 WILDLIFE RESTORATION	000700	NO	0.0	379.204	0.00 0.00	15.611	4,224,905	6,800,000	6,800,000	
05 DAY USE FEES	000100	YES	0.0	379.204	0.00 0.00		108,146	127,000	127,000	
06 GRAZING LEASES	000100	YES	0.0	379.204	0.00 0.00		30,535	25,000	25,000	
07 DEPT OF AG PULPWOOD SAL	000100	YES	0.0	379.204	0.00 0.00		882,930	205,000	205,000	
09 PERQUISITES	000400	YES	0.0	379.204	0.00 0.00			4,427	4,427	
17 HSC GRANTS DIRECT	000700	NO	0.0	379.204	0.00 0.00	10.902	76,813	100,000	100,000	
18 HSC GRANTS DIRECT	000700	NO	0.0	379.204	0.00 0.00	15.631	37,344	150,000	150,000	
19 HSC GRANTS DIRECT	000700	NO	0.0	379.204	0.00 0.00	15.632		78,000	78,000	
20 HSC GRANTS DIRECT	000700	NO	0.0	379.204	0.00 0.00	15.633	184,151	700,000	400,000	
24 WILDLIFE REST INDIRECT	000799	NO	0.0	379.204	0.00 0.00	15.611	436,554	345,000	345,000	
25 HSC GRANTS INDIRECT	000799	NO	0.0	379.204	0.00 0.00	10.914	5,458	4,250	4,250	
29 WILDLIFE REST INDIRECT	000799	NO	0.0	379.204	0.00 0.00	15.633	2,278	1,000	1,000	
31 HSC GRANTS INDIRECT	000799	NO	0.0	379.204	0.00 0.00	10.902	10,260	7,500	7,500	
34 HSC GRANTS INDIRECT	000799	NO	0.0	379.204	0.00 0.00	15.634	148,361	98,664	98,664	
36 HSC GRANT AUTHORITY	000700	NO	0.0	379.204	0.00 0.00	15.634	2,088,409	3,582,036	3,500,000	
37 HSC GRANT AUTHORITY	000700	NO	0.0	379.204	0.00 0.00	15.615	189,177	1,743,521	708,845	
38 HSC GRANT AUTHORITY	000700	NO	0.0	379.204	0.00 0.00	10.914	43,478	60,000	60,000	
92 HSC GRANT AUTHORITY	000700	NO	0.0	379.204	0.00 0.00	15.642		10,475		
94 HSC GRANT DIRECT	000700	NO	0.0	379.204	0.00 0.00	15.228		150,000	150,000	
95 OTHER PROGRAM INC CONTR	002101	NO	0.0	379.204	0.00 0.00			1,500	1,500	

TOTAL TO LINE B IN SECTION IV

9,499,065 15,178,086 13,750,899

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A03	COL A04
01 TRANSFER TO ADMINISTRATIVE TRUST FUND	810000			606,626	458,164	458,164	
02 TRANSFER TO GR	810000			41,910			

TOTAL TO LINE E IN SECTION IV

648,536 458,164 458,164

	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
FISH/WILDLIFE CONSERV COMM	77000000			
PGM: HABITAT/SPECIES CONSR	77350000			
HABITAT/SPECIES CONSERVATN	77350200			

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 PRIOR YR PAYABLES NOT CERT FWD PAID CY	991000	122,083		
03 ADJUSTING ENTRIES	991000	195,194-		
TOTAL TO LINE H IN SECTION IV		73,111-		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		109,014	
ADD: REVENUES (FROM SECTION I)	(B)	9,499,065	15,178,086	13,750,899
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	9,499,065	15,287,100	13,750,899
LESS: OPERATING EXPENDITURES	(D)	8,668,403	14,828,937	13,292,735
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	648,536	458,164	458,164
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	182,126		1-
NET ADJUSTMENTS (FROM SECTION III)	(H)	73,111-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	109,015		1-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: FL.PANTHER RESCH & MAN TF 2299

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	448,396	565,771	728,214	30,386
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	448,396-	565,771-	728,214-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	448,396-	565,771-	728,214-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

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 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	562,361	562,361
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	562,361-	562,361-
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	562,361-	562,361-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: FL FOREVER PROGRAM TF 2349

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)				
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	4,500,000	4,500,000	4,500,000	4,500,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	4,500,000-	4,500,000-	4,500,000-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	4,500,000-	4,500,000-	4,500,000-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: LAND ACQUISITION TF 2423

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

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SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	1,207,285	5,066,439	3,978,656	60,772
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	10,000,000	10,000,000		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	11,207,285-	15,066,439-	3,978,656-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	11,207,285-	15,066,439-	3,978,656-	



COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: MARINE RESOURCES CONSV TF 2467

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	701,103	849,192	1,130,575	216,212
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	701,103-	849,192-	1,130,575-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	701,103-	849,192-	1,130,575-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: NON-GAME WILDLIFE TF 2504

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	2,003,576	2,770,134	2,658,009
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,003,576-	2,770,134-	2,658,009-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,003,576-	2,770,134-	2,658,009-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: SAVE THE MANATEE TF 2611

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

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 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

-----  
 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	1,011,623	1,400,081	1,425,950
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,011,623-	1,400,081-	1,425,950-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,011,623-	1,400,081-	1,425,950-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: STATE GAME TRUST FUND 2672

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	19,960,184	23,539,945	23,726,602	540,305
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	11,875,000	3,785,000	2,000,000	2,000,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	31,835,184-	27,324,945-	25,726,602-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	31,835,184-	27,324,945-	25,726,602-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200

FUND: CONS/REC LANDS PROGRAM TF 2931

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

-----  
 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

-----  
 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	12,656,723	14,161,929	15,164,036	151,930
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			2,435,000	2,435,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	12,656,723-	14,161,929-	17,599,036-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	12,656,723-	14,161,929-	17,599,036-	

										COL A01	COL A02	COL A03	COL A04	
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
										EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10	
FISH/WILDLIFE CONSERV COMM														
PGM: FRESHWATER FISH														
FRESHWATER FISHERIES MGT														
FUND: FEDERAL GRANTS TRUST FUND 2261														
SECTION I: DETAIL OF REVENUES														
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA							
	CODE		CHG %		ST	I/C LOC I/C	NO.							
01	SPORT FISH RESTOR DIR	000700	NO	0.0	379.204	0.00	0.00	15.605	3,260,931	3,514,802	4,772,643			
02	SPORT FISH RESTOR IND	000799	NO	0.0	379.204	0.00	0.00	15.605	314,083	231,335	231,335			
05	DAY USE FEES	000100	YES	0.0	379.204	0.00	0.00		39,014	39,000	39,000			
TOTAL TO LINE B IN SECTION IV									3,614,028	3,785,137	5,042,978			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES														
					OBJECT	TRANSFER	CFDA							
					CODE	TO BE	NO.							
01	TRANSFER TO ADMINISTRATIVE TRUST FUND				810000				314,083	231,335	231,335			
02	TRANSFER TO GR				810000				2,848					
TOTAL TO LINE E IN SECTION IV									316,931	231,335	231,335			
SECTION III: ADJUSTMENTS														
					OBJECT									
					CODE									
01	PRIOR YR PAYABLES NOT CERT FWD PAID CY				991000				145,208					
03	ADJUSTING ENTRIES				991000				59,050-					
TOTAL TO LINE H IN SECTION IV									86,158					
SECTION IV: SUMMARY														
UNRESERVED FUND BALANCE - JULY 1										(A)		2,256		
ADD: REVENUES (FROM SECTION I)										(B)	3,614,028	3,785,137	5,042,978	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)										(C)	3,614,028	3,787,393	5,042,978	
LESS: OPERATING EXPENDITURES										(D)	3,380,999	3,556,058	4,811,643	
LESS: NONOPERATING EXPENDITURES (SECTION II)										(E)	316,931	231,335	231,335	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)										(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ										(G)	83,902-			
NET ADJUSTMENTS (FROM SECTION III)										(H)	86,158			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30										(I)	2,256			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: FRESHWATER FISH 77400000  
 FRESHWATER FISHERIES MGT 77400200

FUND: STATE GAME TRUST FUND 2672

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	2,734,344	3,183,982	3,343,057	84,007
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,734,344-	3,183,982-	3,343,057-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,734,344-	3,183,982-	3,343,057-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: FRESHWATER FISH 77400000  
 FRESHWATER FISHERIES MGT 77400200

FUND: CONS/REC LANDS PROGRAM TF 2931

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	238,357	240,223	242,225
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	238,357-	240,223-	242,225-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	238,357-	240,223-	242,225-



	COL A01 ACT PR YR EXP 2007-08	COL A02 CURR YR EST 2008-2009	COL A03 AGY REQUEST FY 2009-10	COL A04 AGY REQ N/R FY 2009-10
FISH/WILDLIFE CONSERV COMM	77000000			
PGM: MARINE FISHERIES	77500000			
MARINE FISHERIES MGT	77500200			

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP NO	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
06 MF GRANT DIRECT	000700	NO	0.0	379.204	0.00 0.00	11.452	25,665	30,000	30,000	
07 MF GRANTS DIRECT	000700	NO	0.0	379.204	0.00 0.00	11.419	34,690	35,000	35,000	
09 GRANTS INDIRECT	000799	NO	0.0	379.204	0.00 0.00	15.605	64,064	56,260	56,260	
11 MF GRANTS OTHER	000700	NO	0.0	379.204	0.00 0.00	15.605	1,180,500	1,876,143	2,776,662	
93 MF GRANT DIRECT	000700	NO	0.0	379.204	0.00 0.00	20.999	663,351	586,649		
96 ESTIMATED REVENUE	000700	NO	0.0	379.204	0.00 0.00	15.605	412,883			
TOTAL TO LINE B IN SECTION IV							2,381,153	2,584,052	2,897,922	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 TRANSFER TO ADMINISTRATIVE TRUST FUND	810000			64,064	56,260	56,260
TOTAL TO LINE E IN SECTION IV				64,064	56,260	56,260

SECTION III: ADJUSTMENTS

	OBJECT CODE		
01 PRIOR YR PAYABLES NOT CERT FWD PAID CY	991000	96,217	
03 ADJUSTING ENTRY	991000	17,868-	
07 PRIOR YEAR FCO	991000	400,000-	
TOTAL TO LINE H IN SECTION IV		321,651-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: MARINE FISHERIES 77500000  
MARINE FISHERIES MGT 77500200

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		2,700	
ADD: REVENUES (FROM SECTION I)	(B)	2,381,153	2,584,052	2,897,922
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,381,153	2,586,752	2,897,922
LESS: OPERATING EXPENDITURES	(D)	1,592,738	2,130,491	2,441,662
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	64,064	56,260	56,260
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	400,000	400,000	400,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	324,351	1	
NET ADJUSTMENTS (FROM SECTION III)	(H)	321,651-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,700	1	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: MARINE FISHERIES 77500000  
 MARINE FISHERIES MGT 77500200

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	8,257	12,530	12,530
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	8,257-	12,530-	12,530-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	8,257-	12,530-	12,530-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: MARINE FISHERIES 77500000  
 MARINE FISHERIES MGT 77500200

FUND: MARINE RESOURCES CONSV TF 2467

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

=====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	2,023,838	2,344,087	2,499,472
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	300,000	300,000	300,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,323,838-	2,644,087-	2,799,472-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,323,838-	2,644,087-	2,799,472-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: MARINE FISHERIES 77500000  
MARINE FISHERIES MGT 77500200

FUND: STATE GAME TRUST FUND 2672

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	
LESS: OPERATING EXPENDITURES	(D)	50,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	50,000-
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	50,000-

COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: RESEARCH 77650000  
 FISH/WILDLIFE RESRCH INST 77650200

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.					
01	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	10.025	39,430	75,000	75,000
02	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	11.417	12,058	20,000	20,000
03	FWRI GRANTS INDIR	000799	NO	0.0	379.204	0.00	0.00	11.417	1,796	1,800	1,800
04	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	15.630	18,200	20,000	20,000
10	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	15.608	25,000	25,000	25,000
11	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	11.407	130,474	150,000	150,000
13	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	11.433	142,655	175,000	175,000
14	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	11.434	77,452	97,927	97,927
15	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	11.435	188,282	200,000	200,000
16	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	11.454	378,295	400,000	400,000
17	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	11.474	173,107	175,000	175,000
18	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	93.263	124	1,000	1,000
19	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	11.478	1,512,291	2,000,000	2,000,000
20	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	15.605	3,343,306	3,750,000	5,911,672
22	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	15.615	200,867	225,000	225,000
23	FWRI GRANTS DIR	000700	NO	0.0	379.204	0.00	0.00	15.916	49,611	55,000	55,000
26	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	11.407	26,717	27,000	27,000
27	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	15.615	7,298	7,300	7,300
29	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	11.433	30,991	31,000	31,000
30	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	11.434	33,931	34,250	34,250
31	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	11.454	33,482	33,500	33,500
32	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	11.474	77,412	77,500	77,500
33	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	11.478	68,934	69,000	69,000
35	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	15.605	1,086,756	1,204,850	1,204,850
36	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	15.612	1,253	1,300	1,300
37	FWRI GRANT AUTHORITY	000700	NO	0.0	379.204	0.00	0.00	15.612	2,810	3,000	3,000
38	FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	11.427	10,191	11,000	11,000
40	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	10.025	5,932	6,000	6,000
41	FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	10.028	75,740	80,000	80,000
42	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	10.028	6,967	7,000	7,000
43	FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	11.419	277,959	325,000	325,000
44	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	11.419	13,855	14,000	14,000
46	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	11.427	2,838	3,000	3,000
47	FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	11.439	72,883	75,000	75,000
48	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	11.439	11,194	11,250	11,250
49	FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	11.463	70,930	75,000	75,000
51	FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	11.470	95,692	100,000	100,000
52	FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	11.472	197,876	200,000	200,000
53	FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	11.472	14,602	15,000	15,000
54	FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	11.481	19,602	20,000	20,000

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2007-08 2008-2009 FY 2009-10 FY 2009-10  
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FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: RESEARCH 77650000  
 FISH/WILDLIFE RESRCH INST 77650200

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.			
					ST	I/C	LOC	I/C			
55 FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	15.632		4,188	5,000	5,000
57 FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	15.916		1,128	1,200	1,200
58 FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	66.436		207,942	225,000	225,000
59 FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	66.436		20,972	21,000	21,000
60 FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	66.475		92,474	100,000	100,000
61 FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	66.475			15,000	15,000
63 FWRI GRANT DIRECT	000700	NO	0.0	379.204	0.00	0.00	66.500		8,725	10,000	10,000
64 FWRI GRANT INDIRECT	000799	NO	0.0	379.204	0.00	0.00	66.500			1,000	1,000
TOTAL TO LINE B IN SECTION IV									8,874,222	10,179,877	12,341,549
									=====	=====	=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 TRANSFER TO ADMINISTRATIVE TRUST FUND	810000			410,903	362,262	362,262
03 TRANSFER TO MRCTF	810000			1,035,154	1,219,688	1,219,688
TOTAL TO LINE E IN SECTION IV				1,446,057	1,581,950	1,581,950
				=====	=====	=====

SECTION III: ADJUSTMENTS

	OBJECT CODE		
01 PRIOR YR PAYABLES NOT CERT FWD PAID CY	991000	545,424	
03 ADJUSTING ENTRIES	991000	717,974-	
TOTAL TO LINE H IN SECTION IV		172,550-	
		=====	=====

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: RESEARCH 77650000  
FISH/WILDLIFE RESRCH INST 77650200

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		33,047		
ADD: REVENUES (FROM SECTION I)	(B)	8,874,222	10,179,877	12,341,549	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	8,874,222	10,212,924	12,341,549	
LESS: OPERATING EXPENDITURES	(D)	7,222,566	8,630,974	10,759,599	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,446,057	1,581,950	1,581,950	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	205,599			
NET ADJUSTMENTS (FROM SECTION III)	(H)	172,550-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		33,049		



COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: RESEARCH 77650000  
 FISH/WILDLIFE RESRCH INST 77650200

FUND: FL.PANTHER RESCH & MAN TF 2299

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	329,039	335,869	567,123	94,760
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	329,039-	335,869-	567,123-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	329,039-	335,869-	567,123-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: RESEARCH 77650000  
 FISH/WILDLIFE RESRCH INST 77650200

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

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 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	146,254	660,472	660,472
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	146,254-	660,472-	660,472-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	146,254-	660,472-	660,472-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: RESEARCH 77650000  
 FISH/WILDLIFE RESRCH INST 77650200

FUND: MARINE RESOURCES CONSV TF 2467

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	18,426,765	21,016,010	22,329,317	502,365
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			5,309,942	5,309,942
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	18,426,765-	21,016,010-	27,639,259-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	18,426,765-	21,016,010-	27,639,259-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: RESEARCH 77650000  
 FISH/WILDLIFE RESRCH INST 77650200

FUND: NON-GAME WILDLIFE TF 2504

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	2,187,022	2,199,034	2,210,387
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,187,022-	2,199,034-	2,210,387-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,187,022-	2,199,034-	2,210,387-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: RESEARCH 77650000  
 FISH/WILDLIFE RESRCH INST 77650200

FUND: SAVE THE MANATEE TF 2611

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

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 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	2,067,194	2,119,778	2,202,000	70,787
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,067,194-	2,119,778-	2,202,000-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,067,194-	2,119,778-	2,202,000-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: RESEARCH 77650000  
 FISH/WILDLIFE RESRCH INST 77650200

FUND: STATE GAME TRUST FUND 2672

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	5,295,937	5,673,939	4,530,913	69,280
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			255,000	255,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	5,295,937-	5,673,939-	4,785,913-	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	5,295,937-	5,673,939-	4,785,913-	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2007-08	2008-2009	FY 2009-10	FY 2009-10

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: RESEARCH 77650000  
 FISH/WILDLIFE RESRCH INST 77650200

FUND: CONS/REC LANDS PROGRAM TF 2931

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

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 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	246,581	254,317	256,316
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	246,581-	254,317-	256,316-
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	246,581-	254,317-	256,316-