
 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

COMMUNITY AFFAIRS, DEPT OF 52000000
 PGM: FLA HSNB FINANCE CORP 52980000

PRIORITY SUMMARY NARRATIVE:

Florida Housing has very few appropriations from which to take the 10% targeted reductions. All line items, other than compliance monitoring, directly support affordable housing. Therefore, there is no reason to reduce one line item more than another. Of the four line items, one is a calculated percentage of another appropriation and one is a transfer to another agency. Reducing each line by the 10% is the most appropriate way to allocate the overall reduction.

SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 STATE HOUSING INITIATIVES
 PARTNERSHIP (SHIP) PROGRAM 1 33B1600

TRUST FUNDS..... 16,618,350- 2000

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SCH VIIIB-2 NARR 09-10 NOTES:

A \$16,618,350 reduction in the SHIP program will result in fewer dollars being disbursed to the local governments and fewer affordable housing units being funded. Of the 119 local governments currently funded by SHIP, 99 will receive fewer funds with the reductions ranging from just under \$14,000 to over \$975,000, depending on population. The twenty counties receiving the statutory minimum allocation cannot be reduced.

SADOWSKI PROGRAMS (SAIL, HAP, HOME,
 PLP, AFFORDABLE HOUSING GUARANTEE,
 AHSC, CATALYST)

2 33B1400

TRUST FUNDS..... 7,050,000- 2000

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SCH VIIIB-2 NARR 09-10 NOTES:

A 10%, or \$7,050,000, reduction in Sadowski Programs will result in fewer units of affordable housing being funded. Programs impacted may be rental or homeownership programs. Florida Housing's Board of Directors makes the specific program allocations after the actual appropriations are known based on market conditions and demand at that time.

 COL All
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

COMMUNITY AFFAIRS,DEPT OF 52000000
 PGM: FLA HSNB FINANCE CORP 52980000
 SCHEDULE VIIIIB REDUCTIONS -
 OPERATING 33B0000
 PASS THROUGH TO DEPARTMENT OF
 CHILDREN AND FAMILIES (DCF) -
 HOMELESS HOUSING ASSISTANCE GRANT 3 33B1100
 TRUST FUNDS..... 590,000- 2000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Florida Housing cannot give specific impacts to any reduction to the transfer to Department of Children and Families. The transfer is to fund homeless programs.

STATE HOUSING INITIATIVES
 PARTNERSHIP (SHIP) PROGRAM
 COMPLIANCE MONITORING

4 33B1300

TRUST FUNDS..... 41,650- 2000
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SCH VIIIIB-2 NARR 09-10 NOTES:

Since the appropriation for SHIP compliance monitoring is capped by statute at a percentage of the SHIP appropriation, this amount will be reduced proportionately to SHIP. Florida Housing anticipates no changes in the number of local governments monitored due to the reduction.

TOTAL: PGM: FLA HSNB FINANCE CORP 52980000
 BY FUND TYPE

TRUST FUNDS..... 24,300,000- 2000
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