
 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

COMMUNITY AFFAIRS, DEPT OF			52000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCTION OF FUNDING FOR BUILDING			
CODES OPS		C01	33B9010
TRUST FUNDS.....	340,000-		2000

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SCH VIIIB-2 NARR 09-10 NOTES:

This action would eliminate \$340,000 for outside technical consultants to assist with code development and for enhancements to the Building Code Information System (BCIS) website.

Section 553.73(6), Florida Statutes, requires the Florida Building Commission to update the Florida Building Code every three years. The Code development process for the next edition, 2010 Florida Building Code, must commence in late 2009 to meet the projected October 1, 2011 effective date.

Tasks necessary to update the Code are accomplished through coordination with the International Code Council (ICC), consultants and Codes staff. If funding for outside technical consultants is not available, all staff resources must either be directed to code development to meet the projected implementation date or the 2010 Code must be delayed. Normal Commission business operations will be negatively impacted because staff will not be able to handle both.

The Department of Community Affairs relies on communication technology to provide information to the construction industry and public on the Florida Building Commission's business processes, including the Florida Building Code, code interpretations, waivers, state approved products, building code training courses and on-line fee collection. Continued maintenance and website improvement projects are essential to the efficiency and effectiveness of the Commission's operations. If further funding cuts occur, the Building Code Information System (BCIS) development and enhancement projects will be deferred and OPS resources will be restricted to operation and maintenance of the system during Fiscal Year 2009-2010.

The reduction in OPS budget authority will result in the Florida Building Commission deferring development and implementation of building construction standards that address hurricane-related building failures until the 2013 edition, or later, of the Florida Building Code. It will also result in continued use of current information technology without the upgrades required to address an increasingly complex security environment.

REDUCTION OF FUNDING CENTURY COMM		C02	33B9020
TRUST FUNDS.....	116,000-		2000

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SCH VIIIB-2 NARR 09-10 NOTES:

This action would eliminate the funding provided by DCA to the Century Commission. The funding previously provided was

 COL All
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 REDUCTIONS
 POS AMOUNT PRIORITY CODES

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 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 REDUCTION OF FUNDING CENTURY COMM C02 33B9020

from Documentary Stamp Tax Revenues and used to provide administrative support to the Commission in their responsibilities related to state planning and growth matters.

REDUCTION OF FUNDING BUILDING CODES
 STAFF C03 33B9030

TRUST FUNDS..... 237,000- 2000
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SCH VIIIB-2 NARR 09-10 NOTES:

This action would eliminate 4 FTEs at cost of \$59,250 each. The reduction would leave 13 FTEs to perform the support, research and advisory functions required in support of the Florida Building Commission. This reduction will be very debilitating to the functions required to support the Commission and could delay or negatively impact the research and development required for the publishing of the 2010 Florida Building Code.

REDUCTION OF FUNDING FOR
 FRONT PORCH STAFF C04 33B9040

GENERAL REVENUE FUND..... 65,000- 1000
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SCH VIIIB-2 NARR 09-10 NOTES:

This action would eliminate 1 FTE position, leaving 1 permanent staff position to administer the program.

The Front Porch Communities have experienced difficulties in implementing and administering community revitalization efforts and many lack the necessary expertise in maintaining fiscal integrity and accountability controls, forming strategic alliances, and understanding their service area's market potential.

Funds to assist Front Porch communities have steadily declined in the past years from \$3.1 million in FY 05-06 to \$1.7 million in FY 08/09. In addition, the Legislature eliminated 1 of the 3 FTE staff positions in FY 07-08, leaving 2 permanent positions. The funding source for the assistance funds has changed from recurring general revenue from the program's inception in 1999 to 2006 to non-recurring general revenue in FY 07-08, and most recently to a non-recurring source based primarily on surcharges on local building permits issued to authorize residential and commercial construction.

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

COMMUNITY AFFAIRS, DEPT OF 52000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 REDUCTION OF FUNDING FOR
 FRONT PORCH STAFF C04 33B9040

The elimination of this position will leave 1 remaining permanent staff position possibly requiring the use of additional temporary OPS staff to help administer the program.

CDBG PROGRAM ELIMINATION C05 33B9050
 GENERAL REVENUE FUND..... 529,000- 1000
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SCH VIIIB-2 NARR 09-10 NOTES:

This action would eliminate funding for 16 FTE (split funded 50% GR / 50% TF). The reduction would eliminate the general revenue match required by the Federal Community Block Grant Program and result in the loss of \$33 million in Federal funds passed-thru to local entities. This reduction in staff to support the base program may also jeopardize over \$91 million for the new Neighborhood Stabilization Program. The loss of this program could be catastrophic to the many small and rural communities that rely on these funds to maintain many basic community development and infrastructure needs

REDUCTION OF FUNDING FOR FLORIDA
 COMMUNITIES TRUST STAFF C06 33B9060
 TRUST FUNDS..... 237,000- 2000
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SCH VIIIB-2 NARR 09-10 NOTES:

This action would eliminate 4 FTEs at a cost of \$59,250 each. The reduction would leave 12 FTEs to manage the grant application evaluation process, awarding of grants, distribution of funds, and continual monitoring of \$63,000,000 in Florida Forever funds for the parks and open space grant program and \$7,500,000 in Florida Forever funds for the Stan Mayfield Working Waterfronts grant program. This reduction would make it very difficult for the remaining staff to effectively administer the two Florida Forever grant programs managed by the Florida Communities Trust. Service delivery to communities applying for funds would be negatively impacted and responsible oversight of the development and management activities for the 450 parks acquired using \$1.3 billion in state and local funds would be jeopardized.

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

COMMUNITY AFFAIRS, DEPT OF 52000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 REDUCTION OF OPERATING BUDGET
 AUTHORITY FOR WAREHOUSE E01 33B9070
 TRUST FUNDS..... 8,100- 2000
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SCH VIIIB-2 NARR 09-10 NOTES:

The Division of Emergency Management currently has a rental agreement with a storage facility in Tallahassee. This space is no longer necessary as the division relies on the State Logistic Response Center in Orlando for warehousing needs. The amount of the reduction is based on the annual rental rate per the terms of the contract. This reduction of funding would not have an impact on activities performed by the division, however, it is currently utilized as match for federal dollars. The reduction of state funds will result in the equivalent reduction to federal dollars by impacting the division's ability to provide the required non-federal match for federal awards.

REDUCTION OF OPERATING EXPENDITURES
 FOR COMMUNICATION CAPABILITIES E02 33B9080
 TRUST FUNDS..... 9,360- 2000
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SCH VIIIB-2 NARR 09-10 NOTES:

The Division of Emergency Management currently utilizes expense funding for telephonic and wireless communication needs. This funding provides for maintenance of communication capabilities with critical emergency support personnel, both in the field and at the State Emergency Operations Center. The State Emergency Operations Center serves as the communications and command center for reporting emergencies and coordinating state response activities, housing as many as 200 people from a multitude of state and federal agencies, in the event of a disaster. Communications is a critical aspect to achieving a successful response outcome. The division has identified 50 Centrex phones in the SEOC that can be deactivated. These actions are not anticipated to impact the response capabilities of the division in the event of a disaster. The reduction amount was calculated at \$15.60 a month per phone for 12 months. As these dollars are currently utilized as match for federal dollars, this reduction of state funds will result in the equivalent reduction to federal dollars by impacting the division's ability to provide the required non-federal match for federal awards.

 COL All
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

COMMUNITY AFFAIRS, DEPT OF 52000000
 SCHEDULE VIIIIB REDUCTIONS -
 OPERATING 33B0000
 POSITION REALIGNMENT & ELIMINATION E03 33B9090
 TRUST FUNDS..... 626,840- 2000
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SCH VIIIIB-2 NARR 09-10 NOTES:

The Division of Emergency Management has identified positions that, based on their functions and duties, can be realigned to a more appropriate federal funding source, thus reducing the state dollars expended for salaries and benefits by \$626,840. The division has also identified three positions (2 FTE and 1 OPS) that can be eliminated. As these dollars are currently utilized as match for federal dollars, this realignment and reduction of state funds will result in the equivalent reduction to federal dollars by impacting the division's ability to provide the required non-federal match for federal awards

REDUCTION OF FUNDING FOR THE CIVIL
 AIR PATROL E04 33B9100
 TRUST FUNDS..... 4,950- 2000
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SCH VIIIIB-2 NARR 09-10 NOTES:

The Division of Emergency Management receives a recurring appropriation of \$49,500 for the Civil Air Patrol, per Section 252.55, Florida Statutes. This funding is for the purpose of acquisition, installation, conditioning and maintenance of the Florida Wing of the Civil Air Patrol. The role of the Civil Air Patrol is to provide assistance with search and rescue, emergency transport and aerial damage assessment in support of missions assigned to the emergency support functions in the State Emergency Operations Center responsible for coordinating these activities. As these dollars are currently utilized as match for federal dollars, this reduction of state funds will result in the equivalent reduction to federal dollars by impacting the division's ability to provide the required non-federal match for federal awards.

REDUCTION IN EXPENSE FUNDING FOR
 HURRICANE SHELTER RETROFIT PROJECTS E05 33B9110
 BUILDING SITE SURVEYS
 TRUST FUNDS..... 9,615- 2000
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 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

COMMUNITY AFFAIRS, DEPT OF			52000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCTION IN EXPENSE FUNDING FOR			
HURRICANE SHELTER RETROFIT PROJECTS			
BUILDING SITE SURVEYS		E05	33B9110

SCH VIIIB-2 NARR 09-10 NOTES:

The Division of Emergency Management utilizes expense funding in order to conduct site surveys on state approved Hurricane Shelter Retrofit projects. This need is critical in providing safe public shelter space for nearly 80 percent of Florida's population that resides in areas susceptible to hurricane force winds and damage caused by storm surge. The division is statutorily mandated (Section 252.385, Florida Statutes) to eliminate the deficits of safe shelter space in all regions of the state. Since 1995, more than 1,031,471 shelter spaces have been created through a combination of retrofitting of existing facilities and enhancing wind design and construction of new facilities; approximately 72% of the total estimated demand for shelter space (1,418,901). Based on current trends, the state will have significantly reduced or eliminated any deficits in or about FY 2014-2015. These site surveys are critical in verifying that the projects meet American Red Cross standard 4496 for hurricane shelter selection. Elimination of these site surveys could impact any federal dollars received for these types of projects as well as jeopardize the safety of Floridians that rely on these facilities in the event of an evacuation. The majority of these hurricane shelter retrofit projects are in the Central Florida area for the 2009-2010 fiscal year. In order to continue the site surveys, the division will utilize the State Logistics Response Center for staff lodging while conducting surveys. This will eliminate the need for hotel lodging and also display the multi-functional capabilities of the State Logistics Response Center. The recommended reduction amount is based on previous travel vouchers, of which 50 percent is paid from federal funds and 50 percent from state funds. The state and federal portions of the costs are each \$9,615; thus, the entire reduction amount is \$19,230.

REDUCTION OF LOCAL BASE FUNDING			
FROM THE EMERGENCY MANAGEMENT			
PREPAREDNESS AND ASSISTANCE TRUST			
FUND		E06	33B9120
TRUST FUNDS.....	865,367-		2000
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SCH VIIIB-2 NARR 09-10 NOTES:

The Division of Emergency Management receives a recurring appropriation of \$7,089,061 from revenues deposited into the Emergency Management Preparedness and Assistance Trust Fund, generated from surcharges on homeowners' and business owners' property insurance policies. This funding is provided to local emergency management agencies/programs to further state and local emergency management objectives as outlined in Section 252.373, Florida Statutes. These are annual grants based on an allocation formula relating to population. The local emergency management agencies utilize this funding to support their emergency management programs, enhance coordination relief efforts and improve training/operation capabilities. In addition, the local governments may use these funds as match for other federal dollars received for similar purposes. The division has identified a federal funding source that will fund any reduction

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

<u>COMMUNITY AFFAIRS,DEPT OF</u>			52000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCTION OF LOCAL BASE FUNDING			
FROM THE EMERGENCY MANAGEMENT			
PREPAREDNESS AND ASSISTANCE TRUST			
FUND		E06	33B9120

in this program for the FY 2009-10. A permanent reduction of this funding, however, will result in a decreased level of preparedness, response and recovery capabilities at the local level; which will in turn affect the state's ability to respond and recover in times of disaster. This reduction could cause the state to have to provide increased assistance to counties and render such assistance more quickly during disasters. During an undeclared event, this would place an increased financial burden upon the state. Presumably, a reduction of this funding will also result in a reduction of local governments' federal awards.

TOTAL: COMMUNITY AFFAIRS,DEPT OF			52000000
BY FUND TYPE			
GENERAL REVENUE FUND	594,000-		1000
TRUST FUNDS	2,454,232-		2000

TOTAL DEPARTMENT.....	3,048,232-		
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