

| BUDGET ENTITY | D3A ISSUE CODE | COLUMN NUMBERS | CODE | ERROR MESSAGE | PAGE |
|---------------|----------------|----------------|------|---------------|------|
|---------------|----------------|----------------|------|---------------|------|

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THERE WERE 0 ERRORS DETECTED

|                                     | COL A12     | COL A14     | COL A15     | COL A16     | COL A14-A12 |               |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
|                                     | AGY FIN REQ | AGY AMD REQ | AGY AMD N/R | AGY AMD ANZ | AGY AMD REQ |               |
|                                     | FY 2013-14  | FY 2013-14  | FY 2013-14  | FY 2013-14  | FY 2013-14  |               |
|                                     | POS         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT        |
|                                     |             |             |             |             |             |               |
|                                     |             |             |             |             |             | CODES         |
| PAROLE COMMISSION                   |             |             |             |             |             | 78000000      |
| PGM: PST-INCAR ENF/VIC RTS          |             |             |             |             |             | 78010000      |
| PUBLIC PROTECTION                   |             |             |             |             |             | 12            |
| ADULT PRISONS                       |             |             |             |             |             | 1206.00.00.00 |
| ESTIMATED EXPENDITURES              |             |             |             |             |             | 1000000       |
| ESTIMATED EXPENDITURES - OPERATIONS |             |             |             |             |             | 1001000       |
| SALARY RATE                         |             |             |             |             |             | 000000        |
| SALARY RATE.....                    | 5,390,954   | 5,390,954   |             |             |             |               |
| SALARIES AND BENEFITS               |             |             |             |             |             | 010000        |
| GENERAL REVENUE FUND -STATE         | 6,650,866   | 6,650,866   |             |             |             | 1000 1        |
| FEDERAL GRANTS TRUST FUND -FEDERL   | 4,571       | 4,571       |             |             |             | 2261 3        |
| -RECPNT                             | 44,802      | 44,802      |             |             |             | 2261 9        |
| TOTAL FEDERAL GRANTS TRUST FUND     | 49,373      | 49,373      |             |             |             | 2261          |
| TOTAL POSITIONS.....                | 122.00      | 122.00      |             |             |             |               |
| TOTAL APPRO.....                    | 6,700,239   | 6,700,239   |             |             |             |               |
| OTHER PERSONAL SERVICES             |             |             |             |             |             | 030000        |
| GENERAL REVENUE FUND -STATE         | 427,514     | 427,514     |             |             |             | 1000 1        |
| EXPENSES                            |             |             |             |             |             | 040000        |
| GENERAL REVENUE FUND -STATE         | 717,328     | 717,328     |             |             |             | 1000 1        |
| OPERATING CAPITAL OUTLAY            |             |             |             |             |             | 060000        |
| GENERAL REVENUE FUND -STATE         | 16,771      | 16,771      |             |             |             | 1000 1        |
| SPECIAL CATEGORIES                  |             |             |             |             |             | 100000        |
| RISK MANAGEMENT INSURANCE           |             |             |             |             |             | 103241        |
| GENERAL REVENUE FUND -STATE         | 102,005     | 102,005     |             |             |             | 1000 1        |

|  | COL A12     | COL A14     | COL A15     | COL A16     | COL A14-A12 |               |
|--|-------------|-------------|-------------|-------------|-------------|---------------|
|  | AGY FIN REQ | AGY AMD REQ | AGY AMD N/R | AGY AMD ANZ | AGY AMD REQ |               |
|  | FY 2013-14  | FY 2013-14  | FY 2013-14  | FY 2013-14  | FY 2013-14  |               |
|  | POS         | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT        |
|  |             |             |             |             |             |               |
| PAROLE COMMISSION                          |             |             |             |             |             | 78000000      |
| PGM: PST-INCAR ENF/VIC RTS                 |             |             |             |             |             | 78010000      |
| PUBLIC PROTECTION                          |             |             |             |             |             | 12            |
| ADULT PRISONS                              |             |             |             |             |             | 1206.00.00.00 |
| ESTIMATED EXPENDITURES                     |             |             |             |             |             | 1000000       |
| ESTIMATED EXPENDITURES - OPERATIONS        |             |             |             |             |             | 1001000       |
| SPECIAL CATEGORIES                         |             |             |             |             |             | 100000        |
| LEASE/PURCHASE/EQUIPMENT                   |             |             |             |             |             | 105281        |
| GENERAL REVENUE FUND -STATE                | 19,800      | 19,800      |             |             |             | 1000 1        |
| TR/DMS/HR SVCS/STW CONTRCT                 |             |             |             |             |             | 107040        |
| GENERAL REVENUE FUND -STATE                | 46,380      | 46,380      |             |             |             | 1000 1        |
| DATA PROCESSING SERVICES                   |             |             |             |             |             | 210000        |
| OTHER DATA PROCESSING SVCS                 |             |             |             |             |             | 210014        |
| GENERAL REVENUE FUND -STATE                | 194,450     | 194,450     |             |             |             | 1000 1        |
| TOTAL: ESTIMATED EXPENDITURES - OPERATIONS |             |             |             |             |             | 1001000       |
| TOTAL POSITIONS.....                       | 122.00      | 122.00      |             |             |             |               |
| TOTAL ISSUE.....                           | 8,224,487   | 8,224,487   |             |             |             |               |
| TOTAL SALARY RATE.....                     | 5,390,954   | 5,390,954   |             |             |             |               |
| CASUALTY INSURANCE PREMIUM                 |             |             |             |             |             | 1001090       |
| ADJUSTMENT                                 |             |             |             |             |             | 100000        |
| SPECIAL CATEGORIES                         |             |             |             |             |             | 103241        |
| RISK MANAGEMENT INSURANCE                  |             |             |             |             |             |               |
| GENERAL REVENUE FUND -STATE                | 34,112-     | 34,112-     |             |             |             | 1000 1        |

|                                   | COL A12     | COL A14     | COL A15     | COL A16     | COL A14-A12 |               |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
|                                   |             |             |             |             | AGY AMD REQ |               |
|                                   |             |             |             |             | FY 2013-14  |               |
|                                   |             |             |             |             | OVER(UNDER) |               |
|                                   | AGY FIN REQ | AGY AMD REQ | AGY AMD N/R | AGY AMD ANZ | AGY FIN REQ |               |
|                                   | FY 2013-14  | FY 2013-14  | FY 2013-14  | FY 2013-14  | FY 2013-14  |               |
| POS                               | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | CODES         |
| PAROLE COMMISSION                 |             |             |             |             |             | 78000000      |
| PGM: PST-INCAR ENF/VIC RTS        |             |             |             |             |             | 78010000      |
| PUBLIC PROTECTION                 |             |             |             |             |             | 12            |
| ADULT PRISONS                     |             |             |             |             |             | 1206.00.00.00 |
| ESTIMATED EXPENDITURES            |             |             |             |             |             | 1000000       |
| FLORIDA RETIREMENT SYSTEM         |             |             |             |             |             |               |
| CONTRIBUTION ADJUSTMENT FOR       |             |             |             |             |             |               |
| FISCAL YEAR 2012-2013             |             |             |             |             |             | 1001240       |
| SALARIES AND BENEFITS             |             |             |             |             |             | 010000        |
| GENERAL REVENUE FUND -STATE       | 16,970      | 16,970      |             |             |             | 1000 1        |
| FEDERAL GRANTS TRUST FUND -FEDERL | 12          | 12          |             |             |             | 2261 3        |
| -RECPNT                           | 115         | 115         |             |             |             | 2261 9        |
| TOTAL FEDERAL GRANTS TRUST FUND   | 127         | 127         |             |             |             | 2261          |
| TOTAL APPRO.....                  | 17,097      | 17,097      |             |             |             |               |
| ADJUSTMENT TO STATE HEALTH        |             |             |             |             |             |               |
| INSURANCE PREMIUM CONTRIBUTION -  |             |             |             |             |             |               |
| FISCAL YEAR 2012-13               |             |             |             |             |             | 1001830       |
| SALARIES AND BENEFITS             |             |             |             |             |             | 010000        |
| GENERAL REVENUE FUND -STATE       | 14,077      | 14,077      |             |             |             | 1000 1        |
| FEDERAL GRANTS TRUST FUND -FEDERL | 10          | 10          |             |             |             | 2261 3        |
| -RECPNT                           | 95          | 95          |             |             |             | 2261 9        |
| TOTAL FEDERAL GRANTS TRUST FUND   | 105         | 105         |             |             |             | 2261          |
| TOTAL APPRO.....                  | 14,182      | 14,182      |             |             |             |               |
| REALLOCATION OF HUMAN RESOURCES   |             |             |             |             |             |               |
| OUTSOURCING                       |             |             |             |             |             | 1005900       |
| SPECIAL CATEGORIES                |             |             |             |             |             | 100000        |
| TR/DMS/HR SVCS/STW CONTRCT        |             |             |             |             |             | 107040        |
| GENERAL REVENUE FUND -STATE       | 298-        | 298-        |             |             |             | 1000 1        |

| COL A12                   |                           | COL A14                   |                           | COL A15                   |                           | COL A16                   |                           | COL A14-A12               |        | CODES |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|-------|
| AGY FIN REQ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14 | AGY AMD N/R<br>FY 2013-14 | AGY AMD ANZ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14 | AGY FIN REQ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14 | AGY FIN REQ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14 |        |       |
| POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                       | AMOUNT |       |

PAROLE COMMISSION 78000000  
 PGM: PST-INCAR ENF/VIC RTS 78010000  
 PUBLIC PROTECTION 12  
 ADULT PRISONS 1206.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 FUNDING SOURCE IDENTIFIER  
 CORRECTION - DEDUCT 160S010  
 SALARIES AND BENEFITS 010000  
 FEDERAL GRANTS TRUST FUND -FEDERL 4,643- 4,643- 2261 3

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POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|-----|-----------|-----------|----------|----------|---------|------------------------------|
|-----|-----------|-----------|----------|----------|---------|------------------------------|

A12 - AGY FIN REQ FY 2013-14

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT  
 2261 FEDERAL GRANTS TRUST FUND 4,643-  
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 4,643-  
 =====

A14 - AGY AMD REQ FY 2013-14

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT  
 2261 FEDERAL GRANTS TRUST FUND 4,643-  
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 4,643-  
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| COL A12                   |                           | COL A14                   |                           | COL A15                   |                           | COL A16                   |                           | COL A14-A12               |        | CODES |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|-------|
| AGY FIN REQ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14 | AGY AMD N/R<br>FY 2013-14 | AGY AMD ANZ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14 | AGY FIN REQ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14 | AGY FIN REQ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14 |        |       |
| POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                       | AMOUNT |       |

PAROLE COMMISSION 78000000  
 PGM: PST-INCAR ENF/VIC RTS 78010000  
 PUBLIC PROTECTION 12  
 ADULT PRISONS 1206.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 FUNDING SOURCE IDENTIFIER  
 CORRECTION - ADD 160S020  
 SALARIES AND BENEFITS 010000  
 FEDERAL GRANTS TRUST FUND -RECPNT 4,643 4,643 2261 9

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POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|-----|-----------|-----------|----------|----------|---------|------------------------------|
|-----|-----------|-----------|----------|----------|---------|------------------------------|

A12 - AGY FIN REQ FY 2013-14

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT  
 2261 FEDERAL GRANTS TRUST FUND 4,643  
 -----  
 4,643  
 =====

A14 - AGY AMD REQ FY 2013-14

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT  
 2261 FEDERAL GRANTS TRUST FUND 4,643  
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 4,643  
 =====

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| COL A12                           |               | COL A14                   |               | COL A15                   |               | COL A16                   |               | COL A14-A12                              |                           | CODES                |
|-----------------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|--|---------------------------|----------------------|
| AGY FIN REQ<br>FY 2013-14         | POS<br>AMOUNT | AGY AMD REQ<br>FY 2013-14 | POS<br>AMOUNT | AGY AMD N/R<br>FY 2013-14 | POS<br>AMOUNT | AGY AMD ANZ<br>FY 2013-14 | POS<br>AMOUNT | AGY AMD REQ<br>FY 2013-14<br>OVER(UNDER) | AGY FIN REQ<br>FY 2013-14 |                      |
| PAROLE COMMISSION                 |               |                           |               |                           |               |                           |               |  |                           | 78000000             |
| PGM: PST-INCAR ENF/VIC RTS        |               |                           |               |                           |               |                           |               |  |                           | 78010000             |
| PUBLIC PROTECTION                 |               |                           |               |                           |               |                           |               |  |                           | 12                   |
| ADULT PRISONS                     |               |                           |               |                           |               |                           |               |  |                           | <u>1206.00.00.00</u> |
| ADJUSTMENTS TO CURRENT YEAR       |               |                           |               |                           |               |                           |               |  |                           |                      |
| ESTIMATED EXPENDITURES            |               |                           |               |                           |               |                           |               |  |                           | 1600000              |
| CONTINUE AMENDMENT EOG B0303      |               |                           |               |                           |               |                           |               |  |                           |                      |
| INCREASE BUDGET AUTHORITY FOR THE |               |                           |               |                           |               |                           |               |  |                           |                      |
| FEDERAL GRANTS TRUST FUND         |               |                           |               |                           |               |                           |               |  |                           | 1600200              |
| SALARIES AND BENEFITS             |               |                           |               |                           |               |                           |               |  |                           | 010000               |
| FEDERAL GRANTS TRUST FUND -RECPNT |               | 1,058                     |               |                           |               |                           |               | 1,058                                    | 2261 9                    |                      |

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AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2013-14 Narrative after February 1, 2013  
 This issue requests the continuation of budget amendment EOG B0303, approved in Fiscal Year 2012-13, which increased budget authority in the Federal Grants Trust Fund in the amount of \$1,058.

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE                                       | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|---|-----------|-----------|----------|----------|---------|------------------------------|
| A14 - AGY AMD REQ FY 2013-14              |           |           |          |          |         |                              |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS |           |           |          |          |         |                              |
| OTHER SALARY AMOUNT                       |           |           |          |          |         |                              |
| 2261 FEDERAL GRANTS TRUST FUND            |           |           |          |          |         | 1,058                        |
|   |           |           |          |          |         | -----                        |
|   |           |           |          |          |         | 1,058                        |
|   |           |           |          |          |         | =====                        |

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|  | COL A12                   | COL A14                   | COL A15                   | COL A16                   | COL A14-A12   |                   |
|--|---------------------------|---------------------------|---------------------------|---------------------------|---|-------------------|
|  | AGY FIN REQ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14 | AGY AMD N/R<br>FY 2013-14 | AGY AMD ANZ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14<br>OVER(UNDER)<br>AGY FIN REQ<br>FY 2013-14 | CODES             |
|  | POS AMOUNT                | POS AMOUNT                | POS AMOUNT                | POS AMOUNT                | POS AMOUNT  |                   |
| PAROLE COMMISSION  |                           |                           |                           |                           |   | 78000000          |
| PGM: PST-INCAR ENF/VIC RTS                                   |                           |                           |                           |                           |   | 78010000          |
| PUBLIC PROTECTION  |                           |                           |                           |                           |   | 12                |
| ADULT PRISONS  |                           |                           |                           |                           |   | 1206.00.00.00     |
| NONRECURRING EXPENDITURES                                    |                           |                           |                           |                           |   | 2100000           |
| ENSURING THE RIGHTS OF VICTIMS                               |                           |                           |                           |                           |   | 2103002           |
| EXPENSES   |                           |                           |                           |                           |   | 040000            |
| GENERAL REVENUE FUND -STATE                                  | 3,648-                    | 3,648-                    |                           |                           |   | 1000 1            |
| ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS           |                           |                           |                           |                           |   | 26A0000           |
| STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS |                           |                           |                           |                           |   |                   |
| ANNUALIZATION SALARIES AND BENEFITS                          |                           |                           |                           |                           |   | 26A1830<br>010000 |
| GENERAL REVENUE FUND -STATE                                  | 70,385                    | 70,385                    |                           |                           |   | 1000 1            |
| FEDERAL GRANTS TRUST FUND -FEDERL                            | 50                        | 50                        |                           |                           |   | 2261 3            |
| -RECPNT  | 475                       | 475                       |                           |                           |   | 2261 9            |
| TOTAL FEDERAL GRANTS TRUST FUND                              | 525                       | 525                       |                           |                           |   | 2261              |
| TOTAL APPRO.....   | 70,910                    | 70,910                    |                           |                           |   |                   |
| WORKLOAD   |                           |                           |                           |                           |   | 3000000           |
| TAMPA REGIONAL OFFICE RENT EXPENSES                          |                           |                           |                           |                           |   | 3000300<br>040000 |
| GENERAL REVENUE FUND -STATE                                  | 38,500                    | 38,500                    |                           |                           |   | 1000 1            |

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AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Section 944.012 (5), Florida Statutes, requires the Commission, where possible, to co-locate the Commission's field offices within the Department of Corrections' (hereinafter referred to as Department ) institutions. The Commission's Tampa regional office was located in the Hillsborough Correctional Institution at no cost to the Commission. The passage of legislation in the 2012 Session, closing Hillsborough Correctional Institution in Tampa, left the Commission no choice but to seek office space for its employees. The Department did not have office space available in the Tampa area to meet the Commission's operational needs.



|                            | COL A12                   | COL A14                   | COL A15                   | COL A16                   | COL A14-A12   |                      |
|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---|----------------------|
|                            | AGY FIN REQ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14 | AGY AMD N/R<br>FY 2013-14 | AGY AMD ANZ<br>FY 2013-14 | AGY AMD REQ<br>FY 2013-14<br>OVER(UNDER)<br>AGY FIN REQ<br>FY 2013-14 | CODES                |
|                            | POS AMOUNT                | POS AMOUNT                | POS AMOUNT                | POS AMOUNT                | POS AMOUNT  |                      |
| PAROLE COMMISSION          |                           |                           |                           |                           |   | 78000000             |
| PGM: PST-INCAR ENF/VIC RTS |                           |                           |                           |                           |   | 78010000             |
| PUBLIC PROTECTION          |                           |                           |                           |                           |   | 12                   |
| ADULT PRISONS              |                           |                           |                           |                           |   | <u>1206.00.00.00</u> |
| WORKLOAD                   |                           |                           |                           |                           |   | 3000000              |
| TAMPA REGIONAL OFFICE RENT |                           |                           |                           |                           |   | 3000300              |

The Commission moved the Tampa regional office into the Trammel Building, located in Hillsborough County, a state owned building at the cost of \$38,500 annually. The Commission does not receive funding for rent for its field offices. The Commission is requesting \$38,500 annually to pay for Tampa regional office space rent and is requesting that amount in recurring funding beginning July 1, 2013 for FY 2013-14 and each year thereafter.

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|                               |        |        |  |  |  |         |
|-------------------------------|--------|--------|--|--|--|---------|
| STATEWIDE COMMISSION HEARINGS |        |        |  |  |  | 3000400 |
| EXPENSES                      |        |        |  |  |  | 040000  |
| GENERAL REVENUE FUND -STATE   | 15,000 | 15,000 |  |  |  | 1000 1  |

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AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Section 947.06, Florida Statutes, requires the Commission to hold hearings in various counties throughout the State to facilitate the ability of victims and other persons to attend the Commission hearings. The Commission is not funded for the Commissioners and necessary staff to travel to counties throughout the State to hold hearings. In recent years, the Commission has not been able to meet the statutory requirement of holding hearings in various counties throughout the State. In FY 2010-11 the Commission expense funding category was reduced by \$150,000, and in FY 2011-12 the Commission was only able to hold one (1) hearing outside of Leon County.

The cost to hold a Commission hearing in a county other than Leon County is approximately \$5,000. To hold three (3) Commission hearings in other counties, the Commission is requesting \$15,000 annually to pay for the hearings and is requesting that amount in recurring funding beginning July 1, 2013 for FY 2013-14.

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|                        |           |           |  |  |  |                      |
|------------------------|-----------|-----------|--|--|--|----------------------|
| TOTAL: ADULT PRISONS   |           |           |  |  |  | <u>1206.00.00.00</u> |
| BY FUND TYPE           |           |           |  |  |  |                      |
| GENERAL REVENUE FUND   | 8,291,988 | 8,291,988 |  |  |  | 1000                 |
| TRUST FUNDS            | 50,130    | 51,188    |  |  |  | 1,058 2000           |
| TOTAL POSITIONS.....   | 122.00    | 122.00    |  |  |  |                      |
| TOTAL PROG COMP.....   | 8,342,118 | 8,343,176 |  |  |  | 1,058                |
| TOTAL SALARY RATE..... | 5,390,954 | 5,390,954 |  |  |  |                      |

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* NEADLP01                                STATISTICAL INFORMATION                                03/29/2013 13:07 *
* BUDGET PERIOD: 2003-2014                EXHIBIT A, D AND D-3A LIST REQUEST                KDH 78 SP *
*                                                                                                     PAGE: 1 *
*****
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: ED3R      SAVE TITLE: EXHIBIT D-3A AMENDED REQUEST *
* -----
* ** DATA SELECTIONS **
* =====
* REPORT OPTION 1 - Exhibit A, D and D-3A
* =====
* COLUMN: A12      A14      A15      A16      A14-A12      CODES
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED: _____
* INCLUDE (Y/N) FTE: Y      SALARY RATE: Y POSITION DATA: Y
* REPORT TOTAL:
* REPORT: NO TOTAL
* =====
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
* 1-7: 4      -      -      -      -      -      -      -
* 8-14: -      -      -      -      -      -      -      -
* 15-21: -      -      -      -      -      -      -      -
* 22-27: -      -      -      -      -      -      -      -
* EXCLUDE: _____
*
* BUDGET ENTITY TOTALS:
*
* LEVEL 1: NO TOTAL
* LEVEL 2: NO TOTAL
* LEVEL 3: NO TOTAL
* LOWEST LEVEL: BY FUND TYPE
* =====
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):
* PROGRAM COMPONENT: 5
* PROGRAM COMPONENT TOTAL:
* POLICY AREA: NO TOTAL
* PROGRAM COMPONENT: BY FUND TYPE
* =====
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
* ISSUE CODE OR GROUP: 3
* ISSUE TOTAL:
* SUMMARY: NO TOTAL
* DETAIL: LINE TOTAL
* =====
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
* 2
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S
* APPROPRIATION CATEGORY TOTAL:
* MAJOR: NO TOTAL
* MINOR: BY DETAIL FUND
* =====
* ITEMIZATION OF EXPENDITURE: _____
* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0
* ITEMIZATION OF EXPENDITURE TOTAL:
* ITEMIZATION OF EXPENDITURE: NO TOTAL
* =====

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* NEADLP01                                STATISTICAL INFORMATION                                03/29/2013 13:07 *
* BUDGET PERIOD: 2003-2014                EXHIBIT A, D AND D-3A LIST REQUEST                KDH 78 SP *
*                                                                                                     PAGE: 2 *
*****
* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _ _ _ _ _ *
* REPORT BY FSI (Y/N): Y *
* ===== *
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* ISSUE/ACTIVITY NARRATIVE SET: A1 _ _ _ _ _ *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ===== *
* ** FORMATTING ** *
* ===== *
* REPORT HEADING: EXHIBIT D-3A *
* EXPENDITURES BY *
* ISSUE AND APPROPRIATION CATEGORY *
* ===== *
* PAGE BREAKS: LOWEST LEVEL PRC *
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL, *
* IOE, GRP, PRC, SIS, ISC) *
* ===== *
* COLUMN CODES (Y/N): Y FORMAT (L=LANDSCAPE, P=PORTRAIT): L *
* SORT OPTIONS: DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C *
* PROGRAM COMPONENT (C=CODE, T=TITLE): C *
* ===== *
* TOTAL RECORDS READ FROM SORT: 29 *
* TOTAL RECORDS READ FROM CARD: 44 *
* TOTAL RECORDS READ FROM PAF: 0 *
* TOTAL RECORDS READ FROM OAF: 5 *
* TOTAL RECORDS READ FROM IEF: 0 *
* TOTAL RECORDS READ FROM BGF: 0 *
* TOTAL RECORDS READ FROM BEF: 4 *
* TOTAL RECORDS READ FROM PCF: 2 *
* TOTAL RECORDS READ FROM ICF: 17 *
* TOTAL RECORDS READ FROM INF: 26 *
* TOTAL RECORDS READ FROM ACF: 11 *
* TOTAL RECORDS READ FROM FCF: 3 *
* TOTAL RECORDS READ FROM FSF: 10 *
* TOTAL RECORDS READ FROM PCN: 0 *
* TOTAL RECORDS READ FROM BEN: 0 *
* TOTAL RECORDS READ FROM DPC: 0 *
* TOTAL RECORDS IN ERROR: 0 *
*****

```

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*****
* NEADLP01                               STATISTICAL INFORMATION           03/29/2013 13:07 *
* BUDGET PERIOD: 2003-2014              EXHIBIT A, D AND D-3A LIST REQUEST       KDH 78   SP   *
*                                                                                       PAGE:    3 *
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 78 _____
*  10-18: _____
*  19-27: _____
*
*****
```