
 COL All
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

AGENCY/WORKFORCE INNOVATN 75000000

PRIORITY SUMMARY NARRATIVE:

The Agency for Workforce conducted a thorough analysis of the Agency's budget in order to meet the target reduction amounts provided by the Governor's Office of Policy and Budget. The target reduction totals \$71 million which included the following:

General Revenue Fund -	\$15,071,214
Welfare Transition Trust Fund -	\$20,320,318
Other Trust Funds -	\$35,573,414

The funding reduction targets for the Agency impact the funding sources utilized primarily by the Office of Early Learning and the Workforce Services programs. The Agency's guiding principles to meet the reduction targets were:

- 1) Limit the reduction in the number of program participants,
- 2) retain the ability to draw down federal funding, and
- 3) maintain the Agency's ability to effectively and efficiently deliver services now and in the future.

The reductions presented in the Agency's Schedule VIIIIB-2 do not take into account any reductions the State may make during Fiscal Year 2008-2009 to address the projected revenue shortfalls. The anticipated impacts of the reductions contained in this document may be greater depending on how the State addresses the revenue shortfall.

SCHEDULE VIIIIB REDUCTIONS -		
OPERATING		33B0000
EXECUTIVE LEADERSHIP - REDUCE		
GENERAL REVENUE BUDGET AUTHORITY	1	33B0110
GENERAL REVENUE FUND.....	43,000-	1000

=====

SCH VIIIIB-2 NARR 09-10 NOTES:

This issue will reduce General Revenue provided for the administration of the Voluntary Prekindergarten (VPK) program. The majority of the direct VPK administrative costs incurred in the Executive Leadership budget entity are for legal services and internal audits. This reduction in funding is offered in anticipation of lower caseloads for VPK related legal and audit services in Fiscal Year 2009-2010.

The VPK program is a constitutionally provided high-quality early childhood development and education service available to every eligible four year-old child residing in Florida. Any costs incurred in the administration of the program must be funded from state funds.

 COL All
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
AGENCY SUPPORT SERVICES - REDUCE			
GENERAL REVENUE BUDGET AUTHORITY		2	33B0210
GENERAL REVENUE FUND.....	101,500-		1000

=====

SCH VIIIIB-2 NARR 09-10 NOTES:

This issue will reduce General Revenue provided for the administration of the Voluntary Prekindergarten (VPK) program. This reduction in funding will be accomplished by reducing the amount of support services and financial monitoring performed for the VPK program.

The VPK program is a constitutionally provided high-quality early childhood development and education service available to every eligible four year-old child residing in Florida. Any costs incurred in the administration of the program must be funded from state funds.

WELFARE TRANSITION FUND REDUCTION FOR WORKFORCE SERVICES		3	33B3030
---	--	---	---------

TRUST FUNDS.....	363,282-		2000
------------------	----------	--	------

=====

SCH VIIIIB-2 NARR 09-10 NOTES:

This issue will reduce the Welfare Transition Trust Fund appropriation for the administration of the Workforce Services program. This reduction of administrative federal Temporary Assistance to Needy Families (TANF) funding will likely result in staff reductions and reduced accountability, oversight and monitoring of the Workforce Services program. The reduction may also result in the state not meeting federal participation rate requirements for the TANF program which would likely result in the loss of federal funding.

The Workforce program provides employment and training services for individuals seeking employment. The Workforce program is also the only program in the state providing qualified work activities to cash assistance recipients enabling the state to meet the federal TANF participation rate requirements to qualify for federal TANF funding. If the participation rate requirements are not met the state will likely receive less TANF funding and be required to spend more state funds on the program.

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

AGENCY/WORKFORCE INNOVATN			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
EXECUTIVE LEADERSHIP - REDUCE			
SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND BUDGET			
AUTHORITY		4	33B0120
TRUST FUNDS.....	12,000-		2000

=====

SCH VIIIB-2 NARR 09-10 NOTES:

This issue will reduce Special Employment Security Administration Trust Fund appropriation for contracting with the Florida Department of Law Enforcement (FDLE) to conduct fraud investigations of the Early Learning program. This reduction will likely result in at least 37 fewer fraud investigations being conducted and reduce restitutions by an estimated \$28,000 in Fiscal Year 2009-2010.

The Agency referred 369 cases to FDLE for fraud investigation in FY 2007-2008, representing a 50% increase over the prior year. The restitution collected in FY 2007-2008 was \$281,823. The fraud referrals for FY 2008-2009 are on track to surpass the prior year.

WORKFORCE SERVICES - REDUCE SPECIAL			
EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND BUDGET AUTHORITY		5	33B3050

TRUST FUNDS.....	155,802-		2000
------------------	----------	--	------

=====

SCH VIIIB-2 NARR 09-10 NOTES:

This issue will reduce funding provided by the Special Employment Security Administration Trust Fund for capital expenditures in the Workforce Services program. The Operating Capital Outlay (OCO) appropriation category in the Special Employment Security Administration Trust Fund is used to purchase OCO items that cannot be charged directly to federal funding sources. Insufficient funding in this category will result in the delay of purchasing equipment and other capital items for the Workforce Services program which provides employment and training services for individuals seeking employment.

COL All SCH VIIIIB-2 REDUCTIONS			
AGENCY/WORKFORCE INNOVATN	POS	AMOUNT	PRIORITY
SCHEDULE VIIIIB REDUCTIONS -			CODES
OPERATING			
EARLY LEARNING SERVICES - REDUCE			
GENERAL REVENUE OPERATING BUDGET			
AUTHORITY			
			6
GENERAL REVENUE FUND.....		135,439-	1000
		=====	

SCH VIIIIB-2 NARR 09-10 NOTES:

This issue will reduce General Revenue provided for the administration of the Voluntary Prekindergarten (VPK) program. This reduction in funding will be accomplished by decreasing the program support services and information technology assistance provided to the Early Learning Coalitions (ELCs).

The VPK program is a constitutionally provided high-quality early childhood development and education service available to every eligible four year-old child residing in Florida. Any costs incurred in the administration of the program must be funded from state funds.

WORKFORCE SERVICES - REDUCE
 WORKFORCE FLORIDA INC. OPERATIONS
 SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND

7

33B3110

TRUST FUNDS.....

53,610-

=====

SCH VIIIIB-2 NARR 09-10 NOTES:

This issue will reduce the Special Employment Security Administration Trust Fund appropriation for Workforce Florida, Inc. Operations, unfortunately at a time when staff resource needs are increasing, not decreasing. Due to the current economic situation, the Workforce Florida Board directed Workforce staff to increase their efforts to reach out to businesses, economic development organizations, and other partners to identify critical business and workforce needs within the state and to define avenues to address these concerns. This reduction would further limit the ability of Workforce Florida, Inc. (WFI) to drive the state's direction on these workforce programs and to manage the Quick Response Training program, a state funded program.

Workforce Florida, Inc. provides policy and direction for the state's Workforce Services program. WFI also administers and manages the state funded Quick Response Training program in collaboration and concert with the economic development strategies employed by Enterprise Florida and local economic development organizations. Any costs incurred in the administration of state funded programs must also be funded from state funds; federal funding sources cannot be used to

 COL All
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

AGENCY/WORKFORCE INNOVATN 75000000
 SCHEDULE VIIIIB REDUCTIONS -
 OPERATING 33B0000
 WORKFORCE SERVICES - REDUCE
 WORKFORCE FLORIDA INC. OPERATIONS
 SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 7 33B3110

support this program.

WORKFORCE SERVICES - REDUCE
 DISPLACED HOMEMAKERS PROGRAM BUDGET
 AUTHORITY 8 33B3060
 TRUST FUNDS..... 306,002- 2000
 =====

SCH VIIIIB-2 NARR 09-10 NOTES:

This issue will reduce the Displaced Homemaker Trust Fund appropriation for the Displaced Homemaker program. This reduction of Displaced Homemaker funding will result in an estimated 270 fewer participants being served in Fiscal Year 2009-2010. The Agency estimates that approximately 30 of these program participants could be served through the existing One Stop system.

Section 446.50, Florida Statutes, establishes the Displaced Homemaker program to assist participants in attaining independence, economic security and self-sufficiency by providing services such as job placement, training, counseling, financial management development and educational services.

TRUST FUND REDUCTION FOR THE
 VOLUNTARY PREKINDERGARTEN PROGRAM 9 33B5090
 TRUST FUNDS..... 34,546,000- 2000
 =====

SCH VIIIIB-2 NARR 09-10 NOTES:

This issue will reduce the Employment Security Administration Trust Fund appropriation for the Voluntary Prekindergarten program (VPK). Because VPK is a constitutionally mandated entitlement program for Florida's four year-olds, the only way to absorb this reduction is to reduce the Base Student Allocation (BSA) paid for each child enrolled in the program. Factoring in enrollment estimates from the July 23, 2008 VPK estimating conference, which projected an enrollment

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
TRUST FUND REDUCTION FOR THE			
VOLUNTARY PREKINDERGARTEN PROGRAM	9		33B5090

increase of approximately 5,000 children for FY 2009-2010, at a minimum the BSA would be reduced from its current level of \$2,628 per student to \$2,365 per student, a reduction of \$263. A reduction of this magnitude in the amount paid by the state to VPK providers would likely result in a significant number of providers dropping out of the program and, therefore, limit the programs availability throughout Florida. Having fewer VPK providers would reduce the choices (not only in overall availability but most likely in higher quality providers as well) for parents wishing to avail themselves of this constitutionally mandated program.

The VPK program served over 133,000 children in the fiscal year that ended June 30, 2008. The history of the Base Student Allocations is as follows.

FY 2005-2006	\$2,500
FY 2006-2007	\$2,560
FY 2007-2008	\$2,677
FY 2008-2009	\$2,628

WELFARE TRANSITION FUND REDUCTION			
FOR THE REGIONAL WORKFORCE BOARDS	10		33B3040

TRUST FUNDS.....	8,300,318-		2000
	=====		

SCH VIIIB-2 NARR 09-10 NOTES:

This issue will reduce the Welfare Transition Trust Fund appropriation for the Regional Workforce Boards in the Workforce Services program. The Workforce program provides employment and training services for individuals seeking employment. This reduction of federal Temporary Assistance to Needy Families (TANF) funding will reduce the amount of funding provided to the 24 Regional Workforce Boards for delivery of services to the citizens of Florida.

As indicated in responses from the 24 regional workforce boards, this reduction in funding will likely result in the following:

- Closure of 10 One-Stops impacting clients' ability to receive services
- Reduction in hours of operation in the remaining One-Stops impacting clients' ability to receive services
- Elimination of 69 positions reducing the level and number of services offered to clients
- Elimination of one Mobile One-Stop, reducing the availability of workforce services to clients in rural areas of the impacted region
- Elimination of one Career Academy affecting services to 100 disadvantaged students
- Elimination of the Teen Parent/Pregnant Teen program in one Region affecting services to 2,000 teens
- Elimination or reduction of employment and training services for 907 participants and the reduction of support

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
WELFARE TRANSITION FUND REDUCTION			
FOR THE REGIONAL WORKFORCE BOARDS	10		33B3040

- services to 465 clients in two Regions alone.
- Elimination or reduction of services to the 26,000 non-mandatory TANF clients served on a monthly basis specifically services to former cash assistance clients who find employment and need skills upgrade training to facilitate their achieving job retention, earnings gains and career advancement. These training opportunities are especially critical in the current economic climate as employers are working with workforce to identify training to assist employees, reduce turnover costs and improve productivity.
- Elimination or reduction of transitional services, job seminars, training and other countable activities to the 40,000 TANF customers served on a monthly basis.

All federal and state funding provided to the workforce system is directed to the one-stop system. This means that any reduction to one component of the system will invariably have consequences for the other components of the system. In Regions where the closure of one-stops is not an option, the funding for operating the one-stop centers will have to be taken from other areas and services within the Region. Funding for critical programs such as the Food Stamp Employment and Training Program, Veteran's programs and employment training for TANF clients will be reduced in order to operate the one-stop centers.

This reduction will also have serious negative consequences on the state's ability to meet the increased federal participation rates which apply to the entire TANF block grant, not just the workforce services component. The Workforce program is the only program in the state providing countable work activities to cash assistance recipients enabling the State to meet the federal TANF participation rate requirements to qualify for federal TANF funding. In addition to the increased required participation rate performances that must be met, based on the Social Services Estimating Conference (SSEC) of February 2008, workforce expects a projected increase of 18% in work-eligible families with an adult and a 55% increase in work-eligible two-parent families. (Work-eligible families with an adult and work-eligible two parent families refer to those families receiving temporary cash assistance (TCA) who are required to work register with the workforce system. These are the clients for whom workforce is mandated to provide services. These are the two categories of clients projected to increase based on SSEC numbers.) This means TANF provisions for case-load reduction credits which in the past have positively impacted Florida's ability to meet participation rates will be significantly reduced. And finally on August 8, 2008, the Administration of Children and Families (ACF) published a Notice of Proposed Rule Making (NPRM) in the Federal Register. This proposed rule would eliminate the ability of states to count excess maintenance of effort (MOE) spending toward the state caseload reduction score. Florida has always maximized MOE credits which have also been critical to ensuring Florida could meet the participation rates. If the new federal participation rate requirements are not met Florida is at risk of significant penalties and associated negative budgetary impacts; Florida could be assessed penalties of up to \$28 million against the \$562 million TANF Block Grant; MOE would be impacted and there would be \$25 million less available for other programs in Florida; and Florida could incur additional penalties for not meeting MOE and an indirect MOE impact of \$50 million would negatively impact Florida's budget. Not meeting the required participation rates could cost Florida in excess of \$100 million.

The distribution of this reduction by Region is shown below:

Regional Workforce Board	County	Reduction
--------------------------------	--------	-----------

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PRIORITY

CODES

AGENCY/WORKFORCE INNOVATN
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING
 WELFARE TRANSITION FUND REDUCTION
 FOR THE REGIONAL WORKFORCE BOARDS

75000000
 33B0000
 33B3040

10

POS	AMOUNT	PRIORITY	CODES
RWB 1	Escambia and Santa Rosa	(275,416)	
RWB 2	Okaloosa and Walton	(61,667)	
RWB 3	Calhoun, Holmes, Jackson, Liberty and Washington	(57,114)	
RWB 4	Bay, Franklin and Gulf	(100,268)	
RWB 5	Gadsden, Leon and Wakulla	(197,345)	
RWB 6	Hamilton, Jefferson, Lafayette, Madison, Suwannee and Taylor	(78,358)	
RWB 7	Columbia, Dixie, Gilchrist and Union	(76,759)	
RWB 8	Baker, Clay, Duval, Nassau, Putnam and St. Johns	(597,294)	
RWB 9	Alachua and Bradford	(141,561)	
RWB 10	Citrus, Levy and Marion	(198,559)	
RWB 11	Flagler and Volusia	(256,436)	
RWB 12	Orange, Osceola, Seminole, Lake and Sumter	(917,398)	
RWB 13	Brevard	(156,947)	
RWB 14	Pinellas	(431,175)	
RWB 15	Hillsborough	(801,152)	
RWB 16	Hernando and Pasco	(242,693)	
RWB 17	Polk	(242,104)	
RWB 18	Manatee and Sarasota	(201,934)	
RWB 19	DeSoto, Hardee and Highlands	(65,402)	

 COL All
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

AGENCY/WORKFORCE INNOVATN 75000000
 SCHEDULE VIIIIB REDUCTIONS -
 OPERATING 33B0000
 WELFARE TRANSITION FUND REDUCTION
 FOR THE REGIONAL WORKFORCE BOARDS 10 33B3040

RWB 20	Indian River, Martin, Okeechobee and St. Lucie	(204,102)
RWB 21	Palm Beach	(352,309)
RWB 22	Broward	(596,307)
RWB 23	Miami-Dade and Monroe	(1,838,642)
RWB 24	Charlotte, Collier, Glades, Hendry and Lee	(209,374)
Total Reduction		----- (8,300,318)

WELFARE TRANSITION FUND REDUCITON
 FOR THE SCHOOL READINESS PROGRAM 11 33B5070

TRUST FUNDS..... 11,656,718- 2000
 =====

SCH VIIIIB-2 NARR 09-10 NOTES:

This issue will reduce the Welfare Transition Trust Fund appropriation for child care services in the School Readiness program. This reduction in federal Temporary Assistance to Needy Families (TANF) funding will result in an estimated 2,947 fewer children receiving services in Fiscal Year 2009-2010.

The School Readiness program provides child care services for over 200,000 children of federal cash assistance recipients, at-risk children, and children of the working poor. School Readiness is a financial assistance program that enables eligible families to enroll their children in high-quality early learning programs. The School Readiness program is a critical feature of Florida's welfare to work strategy and is essential to Florida meeting federal Participation Rate requirements.

Because the School Readiness program requires that service priority be given to children whose families receive cash assistance payments or who are in protective custody, this potential reduction of 2,947 children served would disproportionately impact the other group eligible for services - working poor families making 150 percent or less of the federal poverty level. The availability of child care is often a vital component of a parent's ability to obtain and retain employment. Reduced availability of services may lead many of the affected working poor families to unemployment

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

<u>AGENCY/WORKFORCE INNOVATN</u>		75000000
SCHEDULE VIIIB REDUCTIONS -		
OPERATING		33B0000
WELFARE TRANSITION FUND REDUCITON		
FOR THE SCHOOL READINESS PROGRAM	11	33B5070

or welfare. Such a development would exacerbate the state's current economic situation.

Applying the funding formula to distribute the reduction in funding across the coalitions may result in the following reductions in children served. The calculation of the number of children potentially not receiving services was derived by calculating the average cost of care for Fiscal Year 2007-2008 for each coalition including the coalition administrative and non-direct program costs for the same time period:

Coalition	Reduction	Children
-----	-----	-----
Baker, Bradford, Clay, Nassau	(153,977)	46
Citrus, Dixie, Gilchrist, Levy, Sumter (Nature Coast)	(158,607)	42
Columbia, Hamilton, Lafayette, Suwannee, Union (Gateway)	(142,587)	42
Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla (Big Bend)	(334,903)	85
Alachua	(201,659)	57
Brevard	(361,435)	85
Broward	(852,108)	195
Charlotte, Desoto, Hardee, Highlands (Heartland)	(173,875)	43
Collier, Glades, Hendry, Lee (Southwest Florida)	(380,940)	84
Duval	(587,640)	160
Escambia	(282,692)	64
Flagler-Volusia	(285,006)	86
Miami-Dade, Monroe	(2,268,147)	555
Hillsborough	(886,459)	237
Lake	(139,212)	43
Manatee	(182,365)	41

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

AGENCY/WORKFORCE INNOVATN 75000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 WELFARE TRANSITION FUND REDUCITON
 FOR THE SCHOOL READINESS PROGRAM 11 33B5070

Marion	(192,179)	62
Indian River, Martin, Okeechobee	(154,234)	38
Bay, Calhoun, Franklin, Gulf, Holmes, Jackson, Washington (NW Florida)	(238,168)	64
Okaloosa-Walton	(156,455)	40
Orange	(743,856)	193
Osceola	(121,363)	34
Palm Beach	(706,245)	143
Hernando, Pasco	(286,766)	85
Pinellas	(603,592)	137
Polk	(389,826)	112
Putnam, St. Johns	(151,478)	44
Santa Rosa	(76,419)	19
Sarasota	(100,718)	20
Seminole	(168,963)	42
St. Lucie	(174,844)	50
TOTALS	(11,656,718)	2,947

WORKFORCE SERVICES - REDUCE QUICK RESPONSE TRAINING BUDGET AUTHORITY 12 33B3120

TRUST FUNDS..... 500,000- 2000
 =====

COL All			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT	PRIORITY	CODES

AGENCY/WORKFORCE INNOVATN			75000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
WORKFORCE SERVICES - REDUCE QUICK			
RESPONSE TRAINING BUDGET AUTHORITY		12	33B3120

SCH VIIIIB-2 NARR 09-10 NOTES:

This issue will reduce the Special Employment Security Administration Trust Fund appropriation for the Quick Response Training (QRT) program. This reduction will eliminate funding for the QRT training of over 625 new, high skill/high wage jobs in Florida. As a result of this reduction, the QRT program will not be able to leverage approximately \$4 million of private company matching funds.

Section 288.047, Florida Statutes, establishes the Quick Response Training program "to meet the workforce-skill needs of existing, new and expanding industries". The training provided must promote "economic development by providing specialized training to new workers or retraining for current employees to meet changing skill requirements caused by new technology or new product lines and to prevent potential layoffs". The QRT program is one of the few incentives that Florida has to offer companies that are creating/training new high skill/high wage jobs in the state either through expansion of their current workforce or company relocation to the state. This program allows Florida to fully invest in sectors that help diversify the State's economy.

FUNDING TO EARLY LEARNING			
COALITIONS FOR SCHOOL READINESS			
PROGRAM		13	33B5060
GENERAL REVENUE FUND.....	14,791,275-		1000
	=====		

SCH VIIIIB-2 NARR 09-10 NOTES:

This issue will reduce General Revenue for child care services in the School Readiness program. As a result of this reduction, the state will also be unable to draw down \$18.3 million in federal funds for child care services. The combined loss of state and federal funding will total \$33.1 million and will result in an estimated 8,380 fewer children receiving child care services in Fiscal Year 2009-2010.

The School Readiness program provides child care services for over 200,000 children of federal cash assistance recipients, at-risk children, and children of the working poor. School Readiness is a financial assistance program that enables eligible families to enroll their children in high-quality early learning programs. The School Readiness program is a critical feature of Florida's welfare to work strategy and is essential to Florida meeting federal Participation Rate requirements.

The School Readiness program is funded by the General Revenue Fund and two federal grants, Temporary Assistance to Needy

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
FUNDING TO EARLY LEARNING			
COALITIONS FOR SCHOOL READINESS			
PROGRAM	13		33B5060

Families (TANF) and Child Care and Development Block Grant (CCDF). These federal grants have state maintenance of effort and state matching requirements. This reduction in General Revenue funding would result in the loss of \$18.3 million in CCDF grant funding. As previously stated, the combined loss of \$33.1 million would result in an estimated 8,380 fewer children receiving services in Fiscal Year 2009-2010.

Because the School Readiness program requires that service priority be given to children whose families receive cash assistance payments or who are in protective custody, this potential reduction in children served would disproportionately impact the other group eligible for services working poor families making 150 percent or less of the federal poverty level. The availability of child care is often a vital component of a parent's ability to obtain and retain employment. Reduced availability of services may lead many of the affected working poor families to unemployment or welfare. Such a development would exacerbate the state's current economic situation.

Applying the funding formula to distribute the reduction in funding across the coalitions may result in the following reductions in children served. The calculation of the number of children potentially not receiving services was derived by calculating the average cost of care for Fiscal Year 2007-2008 for each coalition including the coalition administrative and non-direct program costs for the same time period:

Coalition	Reduction	Children
-----	-----	-----
Baker, Bradford, Clay, Nassau	(437,521)	132
Citrus, Dixie, Gilchrist, Levy, Sumter (Nature Coast)	(450,678)	119
Columbia, Hamilton, Lafayette, Suwannee, Union (Gateway)	(405,157)	118
Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla (Big Bend)	(951,616)	240
Alachua	(573,006)	161
Brevard	(1,027,004)	241
Broward	(2,421,236)	555
Charlotte, Desoto, Hardee, Highlands (Heartland)	(494,059)	121
Collier, Glades, Hendry, Lee (Southwest Florida)	(1,082,427)	238
Duval	(1,669,758)	456

COL All
 SCH VIIIB-2
 REDUCTIONS

POS	AMOUNT	PRIORITY	CODES

<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
FUNDING TO EARLY LEARNING			
COALITIONS FOR SCHOOL READINESS			
PROGRAM		13	33B5060
Escambia	(803,260)		182
Flagler-Volusia	(809,834)		245
Miami-Dade, Monroe	(6,444,860)		1,577
Hillsborough	(2,518,844)		674
Lake	(395,567)		121
Manatee	(518,183)		117
Marion	(546,069)		177
Indian River, Martin, Okeechobee	(438,252)		109
Bay, Calhoun, Franklin, Gulf, Holmes, Jackson, Washington (NW Florida)	(676,747)		181
Okaloosa-Walton	(444,561)		114
Orange	(2,113,640)		548
Osceola	(344,849)		97
Palm Beach	(2,006,770)		407
Hernando, Pasco	(814,834)		241
Pinellas	(1,715,086)		391
Polk	(1,107,677)		319
Putnam, St. Johns	(430,418)		125
Santa Rosa	(217,142)		54
Sarasota	(286,186)		55
Seminole	(480,102)		119
St. Lucie	(496,822)		142

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

<u>AGENCY/WORKFORCE INNOVATN</u>			75000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
FUNDING TO EARLY LEARNING			
COALITIONS FOR SCHOOL READINESS			
PROGRAM		13	33B5060
TOTALS			(33,142,400) 8,380

Total includes General Revenue and Trust Fund reductions.

TOTAL: AGENCY/WORKFORCE INNOVATN			75000000
BY FUND TYPE			
GENERAL REVENUE FUND	15,071,214-		1000
TRUST FUNDS	55,893,732-		2000

TOTAL DEPARTMENT.....	70,964,946-		
	=====		