

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2013-14 POS	AMOUNT	AGY AMD REQ FY 2013-14 POS	AMOUNT	AGY AMD N/R FY 2013-14 POS	AMOUNT	AGY AMD ANZ FY 2013-14 POS	AMOUNT	AGY AMD REQ OVER(UUNDER) AGY FIN REQ FY 2013-14 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUATION OF FIVE PERCENT										
TRANSFER #13-09 TO COVER AN										
INCREASE IN A FEDERAL GRANT - BACK										
OUT										160F230
SPECIAL CATEGORIES										100000
CONTRACT & GRANT REIMB ACT										109940
FEDERAL GRANTS TRUST FUND -FEDERL			250,000-						250,000-	2261 3

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2013-14 Narrative after February 1, 2013

Request:

This request is to continue Five Percent Transfer #13-09, EOG #B7188, approved on January 17, 2013 which transfers \$250,000 from the Division of Law Enforcement to the Division of Hunting and Game Management to provide sufficient spending authority in the Federal Grants Trust Fund for an increase in a federal grant.

Current Situation:

The U.S. Fish and Wildlife Service (USFWS) awarded a grant (#W-65-E) to the Division of Hunting and Game Management in the amount of \$440,000 effective October 1, 2009, ending September 2012, titled Escambia County Archery Park and Tenoroc Shooting Range Improvements. An amendment to this grant (#W-65-E-1) was approved on August 2, 2012 increasing the award to \$852,750 and changing the ending date to September 30, 2013. These funds are to be used to make improvements to the Escambia County Archery Park, located near Pensacola, and the Tenoroc Shooting Range in Polk County. To date, \$80,000 has been appropriated for fixed capital outlay improvements to the Escambia County Archery Park and \$300,000 appropriated to the Tenoroc Shooting Range, and for operations for both sites via 5% Transfer #13-09 in the amount of \$250,000, leaving \$222,750 unappropriated. With the anticipation of an additional amendment(s) increasing the grant again, this request is to continue the entire \$250,000 approved in 5% Transfer #13-09.

The state match required with the grant will be achieved through volunteer hours, donated materials/services, land and other allowable sources, including monies donated to the Wildlife Foundation of Florida. The Division of Law Enforcement has excess spending authority available to transfer due to a federal grant that has ended.

Explanation of Costs:

Division	Amount	Issue
-----	-----	-----

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2013-14 POS	AMOUNT	AGY AMD REQ FY 2013-14 POS	AMOUNT	AGY AMD N/R FY 2013-14 POS	AMOUNT	AGY AMD ANZ FY 2013-14 POS	AMOUNT	AGY AMD REQ FY 2013-14 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										<u>1202.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUATION OF FIVE PERCENT										
TRANSFER #13-09 TO COVER AN										
INCREASE IN A FEDERAL GRANT - BACK										
OUT										160F230
Law Enforcement		\$ (250,000)				160F230				
Hunting and Game Management		250,000				160F240				
Net Fiscal Impact		\$ -0-								
=====										

Benefits:

Approval of this request will provide spending authority for an increase in a federal grant to be used strictly for 100% reimbursement to improve the Escambia County Archery Park and Tenoroc Shooting Range.

Summary: This is a new issue.

\*\*\*\*\*

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2013-14 POS	AMOUNT	AGY AMD REQ FY 2013-14 POS	AMOUNT	AGY AMD N/R FY 2013-14 POS	AMOUNT	AGY AMD ANZ FY 2013-14 POS	AMOUNT	AGY AMD REQ OVER(UNDER) AGY FIN REQ FY 2013-14 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: WILDLIFE										77300000
HUNTING & GAME MANAGEMENT										77300200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUATION OF FIVE PERCENT										
TRANSFER #13-09 TO COVER AN										
INCREASE IN A FEDERAL GRANT - ADD										
BACK										160F240
SPECIAL CATEGORIES										100000
CONTRACT & GRANT REIMB ACT										109940
FEDERAL GRANTS TRUST FUND -FEDERL		250,000						250,000	2261 3	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2013-14 Narrative after February 1, 2013

Request:

This request is to continue Five Percent Transfer #13-09, EOG #B7188, approved on January 17, 2013 which transfers \$250,000 from the Division of Law Enforcement to the Division of Hunting and Game Management to provide sufficient spending authority in the Federal Grants Trust Fund for an increase in a federal grant.

Current Situation:

The U.S. Fish and Wildlife Service (USFWS) awarded a grant (#W-65-E) to the Division of Hunting and Game Management in the amount of \$440,000 effective October 1, 2009, ending September 2012, titled Escambia County Archery Park and Tenoroc Shooting Range Improvements. An amendment to this grant (#W-65-E-1) was approved on August 2, 2012 increasing the award to \$852,750 and changing the ending date to September 30, 2013. These funds are to be used to make improvements to the Escambia County Archery Park, located near Pensacola, and the Tenoroc Shooting Range in Polk County. To date, \$80,000 has been appropriated for fixed capital outlay improvements to the Escambia County Archery Park and \$300,000 appropriated to the Tenoroc Shooting Range, and for operations for both sites via 5% Transfer #13-09 in the amount of \$250,000, leaving \$222,750 unappropriated. With the anticipation of an additional amendment(s) increasing the grant again, this request is to continue the entire \$250,000 approved in 5% Transfer #13-09.

The state match required with the grant will be achieved through volunteer hours, donated materials/services, land and other allowable sources, including monies donated to the Wildlife Foundation of Florida. The Division of Law Enforcement has excess spending authority available to transfer due to a federal grant that has ended.

Explanation of Costs:

Division	Amount	Issue
----------	--------	-------

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2013-14	AGY AMD REQ FY 2013-14	AGY AMD N/R FY 2013-14	AGY AMD ANZ FY 2013-14	AGY AMD REQ FY 2013-14	AGY FIN REQ FY 2013-14	AGY AMD REQ FY 2013-14	AGY AMD N/R FY 2013-14	AGY AMD ANZ FY 2013-14	AGY FIN REQ FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: WILDLIFE										77300000
HUNTING & GAME MANAGEMENT										77300200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUATION OF FIVE PERCENT										
TRANSFER #13-09 TO COVER AN										
INCREASE IN A FEDERAL GRANT - ADD										
BACK										160F240
Law Enforcement		\$ (250,000)				160F230				
Hunting and Game Management		250,000				160F240				
Net Fiscal Impact		\$ -0-								
=====										

Benefits:

Approval of this request will provide spending authority for an increase in a federal grant to be used strictly for 100% reimbursement to improve the Escambia County Archery Park and Tenoroc Shooting Range.

Summary: This is a new issue.

\*\*\*\*\*

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2013-14	POS	AGY AMD REQ FY 2013-14	POS	AGY AMD N/R FY 2013-14	POS	AGY AMD ANZ FY 2013-14	POS	AGY AMD REQ FY 2013-14	POS	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: HABITAT/SPECIES CONSR										77350000
HABITAT/SPECIES CONSERVATN										77350200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUATION OF FIVE PERCENT										
TRANSFER #13-08 TO REALIGN BUDGET										
TO COVER A CONTRACT - BACK OUT										160F180
EXPENSES										040000
FL.PANTHER RESCH & MAN TF -STATE		40,000-						40,000-		2299 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2013-14 Narrative after February 1, 2013

Request:

This request is to continue Five Percent Transfer #13-08, EOG #B7176, approved on December 26, 2012 to transfer \$40,000 from Expenses to Other Personal Services for the Imperiled Species Management Section to cover a contract with the Rancher's Supply.

Current Situation:

The Imperiled Species Management Section has a contract with the Rancher's Supply (#A620C4) to provide assistance with location, capture, handling, management, and study of Florida panthers. The continuation Other Personal Services appropriation from the Florida Panther Research and Management Trust Fund is not sufficient to cover the anticipated expenditures of the contract every fiscal year. There is available spending authority in Expenses to be transferred since it was originally intended for this purpose.

Explanation of Costs:

Panther Trust Fund	Amount	Issue
Other Personal Services Expenses	\$ 40,000 (40,000)	160F190 160F180
Net Fiscal Impact	\$ -0-	

Benefits:

Approval of this issue will provide sufficient annual spending authority in the correct appropriation category to cover the cost of the contract with the Rancher's Supply.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2013-14	POS	AGY AMD REQ FY 2013-14	POS	AGY AMD N/R FY 2013-14	POS	AGY AMD ANZ FY 2013-14	POS	AGY AMD REQ FY 2013-14	POS	

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: HABITAT/SPECIES CONSR 77350000  
 HABITAT/SPECIES CONSERVATN 77350200  
 NATURAL RESOURCES/ENVIRON 14  
 BIOLOGICAL RESOURCES 1406.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 CONTINUATION OF FIVE PERCENT  
 TRANSFER #13-08 TO REALIGN BUDGET  
 TO COVER A CONTRACT - BACK OUT 160F180

Summary: This is a new issue.

\*\*\*\*\*

CONTINUATION OF FIVE PERCENT  
 TRANSFER #13-08 TO REALIGN BUDGET  
 TO COVER A CONTRACT - ADD BACK 160F190  
 OTHER PERSONAL SERVICES 030000

FL.PANTHER RESCH & MAN TF -STATE 40,000 40,000 2299 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 2013-2014 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2013-14 Narrative after February 1, 2013

Request:  
 This request is to continue Five Percent Transfer #13-08, EOG #B7176, approved on December 26, 2012 to transfer \$40,000 from Expenses to Other Personal Services for the Imperiled Species Management Section to cover a contract with the Rancher's Supply.

Current Situation:  
 The Imperiled Species Management Section has a contract with the Rancher's Supply (#A620C4) to provide assistance with location, capture, handling, management, and study of Florida panthers. The continuation Other Personal Services appropriation from the Florida Panther Research and Management Trust Fund is not sufficient to cover the anticipated expenditures of the contract every fiscal year. There is available spending authority in Expenses to be transferred since it was originally intended for this purpose.

Explanation of Costs:

Explanation	Amount	Issue
Panther Trust Fund		
-----	-----	-----
Other Personal Services	\$ 40,000	160F190
Expenses	(40,000)	160F180

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2013-14 POS	AMOUNT	AGY AMD REQ FY 2013-14 POS	AMOUNT	AGY AMD N/R FY 2013-14 POS	AMOUNT	AGY AMD ANZ FY 2013-14 POS	AMOUNT	AGY AMD REQ FY 2013-14 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: HABITAT/SPECIES CONSR										77350000
HABITAT/SPECIES CONSERVATN										77350200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUATION OF FIVE PERCENT										
TRANSFER #13-08 TO REALIGN BUDGET										
TO COVER A CONTRACT - ADD BACK										160F190
Net Fiscal Impact										
										\$ -0-

Benefits:

Approval of this issue will provide sufficient annual spending authority in the correct appropriation category to cover the cost of the contract with the Rancher's Supply.

Summary: This is a new issue.

\*\*\*\*\*

NON-CONSERVATION AND RECREATIONAL										
LANDS (CARL) WILDLIFE MANAGEMENT										
AREAS										6300000
NATURAL RESOURCE MANAGEMENT AND										
PUBLIC RECREATION PROGRAMS										6303000
SPECIAL CATEGORIES										100000
NON-CARL WILDLIFE MGMT										100340
STATE GAME TRUST FUND	-STATE	1,000,000	2,000,000					1,000,000	2672	1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Request:

This issue is for increased recurring spending authority from available management funds pursuant to s. 201.15(5), Florida Statutes. Funding will be used to improve public hunting programs and conduct natural resource management on wildlife management areas including activities such as prescribed burning, exotic vegetation control, wildlife food plots, plant and wildlife surveys, public access, public use management, site security and signage, and facilities maintenance, as well as, fund necessary supplies, equipment, and vehicles to accomplish these activities.

The Commission receives Conservation and Recreation Lands (CARL) management funding for approximately 1.4 million acres

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2013-14	AGY AMD REQ FY 2013-14	AGY AMD N/R FY 2013-14	AGY AMD ANZ FY 2013-14	AGY AMD REQ FY 2013-14	AGY FIN REQ FY 2013-14	AGY AMD REQ FY 2013-14	AGY AMD REQ FY 2013-14	AGY AMD REQ FY 2013-14	AGY FIN REQ FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
										77350000
										77350200
										14
										<u>1406.00.00.00</u>
FISH/WILDLIFE CONSERV COMM										
PGM: HABITAT/SPECIES CONSR										
<u>HABITAT/SPECIES CONSERVATN</u>										
NATURAL RESOURCES/ENVIRON										
<u>BIOLOGICAL RESOURCES</u>										
NON-CONSERVATION AND RECREATIONAL										
LANDS (CARL) WILDLIFE MANAGEMENT										
AREAS										6300000
NATURAL RESOURCE MANAGEMENT AND										
PUBLIC RECREATION PROGRAMS										6303000

within the Wildlife Management Area (WMA) system for which it has lead management responsibility. To fund management on the remaining 4.5 million acres of within the WMA system, the Commission relies on funding derived from Section 201.15(5), Florida Statutes, which provides a funding mechanism for the management of these lands based on revenues derived from the sale of documentary stamps. This issue will help recover some of the natural resource management and public access lost as a result of the 63% documentary stamp funding reduction in FY 2009-10.

Recent projections indicate the documentary stamp tax revenue source has increased sufficiently to support this request, which will fund land management and facility operations at 165 sites within the WMA system. Rapidly expanding population levels and increasing popularity of hunting, fishing, and wildlife viewing have resulted in high demand for quality outdoor recreational experiences on Florida's public land. Funding for this issue will allow the Commission to develop and expand conservation planning and land management programs that are important elements for safeguarding the public's investment on public lands. It would provide the required funding necessary to deliver resource management and recreational services, and provide the necessary oversight to monitor management needs, develop contracts, and supervise contractors to ensure satisfaction of contractual obligations.

Specific uses for these funds include long term projects devoted to enhanced management for game and non-game wildlife, development and implementation of imperiled species conservation strategies, implementation of the Commission's Wildlife Legacy Initiative on public lands, public use and amenity development, and critical land management activities such as mechanical vegetation treatment and prescribed burning. This request will also fund the necessary supplies, expenses, equipment, and vehicles necessary to accomplish these activities.

Explanation of Costs:

State Game Trust Fund	Category	Amount
-----	-----	-----
Non-CARL Wildlife Management	100340	\$ 1,000,000
		=====

Benefits:

Approval of this issue will provide the necessary spending authority to deliver resource management and recreational services, and provide the necessary oversight to monitor management needs, develop contracts, and supervise contractors to ensure satisfaction of contractual obligations. Good land management is a major factor in providing quality outdoor recreational opportunities on public lands.

Activity: Manage and Restore Public Lands - ACT3050



