
 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

MILITARY AFFAIRS, DEPT OF			62000000
PGM: READINESS & RESPONSE			62050000
MILITARY READINES/RESPONSE			62050200
PUBLIC PROTECTION			12
EMERGENCY PREV/PREP/RESPNS			<u>1208.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE ACQUISITION OF MOTOR			
VEHICLES			33V0350
SPECIAL CATEGORIES			100000
ACQUISITION/MOTOR VEHICLES			100021
GENERAL REVENUE FUND	-STATE	15,000-	1000 1
CAMP BLANDING MANAGEMNT TF	-STATE	27,400-	2069 1

TOTAL APPRO.....		42,400-	
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AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 001 ===

This issue reduces funding which supports the operation of the Florida National Guard.
 This reduction will degrade the Department s ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission.

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
MILITARY READINES/RESPONSE		62050200
PUBLIC PROTECTION		12
EMERGENCY PREV/PREP/RESPNS		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE TUITION ASSISTANCE PROGRAM		33V0600
SPECIAL CATEGORIES		100000
NATL GUARD TUITION ASSIST		100061
GENERAL REVENUE FUND	-STATE	700,000-
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AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

=== PRIORITY #: 004 ===

This issue reduces funding which supports recruitment and retention in the Florida National Guard. The Education Dollars for Duty (EDD) Program provides Financial assistance to eligible Florida National Guard soldiers for both undergraduate and graduate level education. EDD pays up to 100% of tuition at an accredited post-secondary institution in exchange for three (3) years of service to the Florida National Guard. Although this issue does not affect the day-to-day operations of the Department of Military Affairs / Florida National Guard, EDD is an exceptional recruitment and retention tool, which benefits both the Florida Guard and the State of Florida.

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REDUCTIONS
POS AMOUNT

		CODES
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		33V0701
OTHER PERSONAL SERVICES		030000
CAMP BLANDING MANAGEMNT TF-STATE	18,172-	2069 1

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AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

=== PRIORITY #: 002 ===

This issue reduces funding which supports the Operation and Management of the Florida National Guard. When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of state employees, thereby severely impacting the Florida National Guard s ability to respond to emergency operations.

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE CONTRACTED SERVICES		33V7770
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CAMP BLANDING MANAGEMNT TF-STATE	18,000-	2069 1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO

=== PRIORITY #: 003 ===

This issue reduces funding which supports the operations of the Florida National Guard. The Department hires contract labor to perform a myriad of tasks associated with running one of the largest military training sites in the country. Though the Department would continue to utilize this type of manpower, less than full funding will force the department to reduce the size of the Contracted labor force which will severely impact our capability to perform our full time mission.

TOTAL: EMERGENCY PREV/PREP/RESPNS		<u>1208.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	715,000-	1000
TRUST FUNDS	63,572-	2000

TOTAL PROG COMP.....	778,572-	
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COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

	CODES
MILITARY AFFAIRS, DEPT OF	62000000
PGM: READINESS & RESPONSE	62050000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	62050400
GOV OPERATIONS/SUPPORT	16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>	<u>1602.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE ACQUISITION OF MOTOR VEHICLES	33V0350
SPECIAL CATEGORIES	100000
ACQUISITION/MOTOR VEHICLES	100021
GENERAL REVENUE FUND -STATE 25,000-	1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

=== PRIORITY #: 001 ===

This issue reduces funding which supports the operation of the Florida National Guard. This reduction will degrade the Department s ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission.

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
EXECUTIVE DIR/SUPPORT SVCS		62050400
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		33V0701
OTHER PERSONAL SERVICES		030000

GENERAL REVENUE FUND	-STATE	54,533-		1000	1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

=== PRIORITY #: 002 ===

This issue reduces funding which supports the Operation and Management of the Florida National Guard. When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of state employees, thereby severely impacting the Florida National Guard s ability to respond to emergency operations.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND.....		79,533-		1000

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