
 COL A93
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS DEVELOPMENT
 PGM: TRANSP SYSTEMS DEV
 ECONOMIC OPPORTUNITIES
 PRE-CONSTRUCTN/DESIGN SVCS
 MANAGEMENT REDUCTIONS
 VACANT POSITION REDUCTIONS
 SALARIES AND BENEFITS

55000000
 55100000
 55100100
 11
 1101.01.02.00
 33G0000
 33G0200
 010000

ST TRANSPORT (PRIMARY) TF -STATE 7.00- 303,455-
 =====

2540 1

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1
 =====

This item reduces salaries and benefits budget by \$6,379,497 and eliminates 150 vacant positions department wide. The positions and related budget reflect management reductions for organizational efficiencies being implemented by the Department. This includes improvements such as process enhancements, consolidations, and increased use of technology.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1000 001	7.00-					0.00	

TOTALS FOR ISSUE BY FUND							
	7.00-						
=====							
OTHER SALARY AMOUNT							
2540 ST TRANSPORT (PRIMARY) TF							303,455-

							303,455-
							=====

 COL A93
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS DEVELOPMENT
 PGM: TRANSP SYSTEMS DEV
 ECONOMIC OPPORTUNITIES
 RIGHT-OF-WAY ACQUISITION
 MANAGEMENT REDUCTIONS
 VACANT POSITION REDUCTIONS
 SALARIES AND BENEFITS

55000000
 55100000
 55100100
 11
 1101.01.04.00
 33G0000
 33G0200
 010000

ST TRANSPORT (PRIMARY) TF -STATE 25.00-
 1,213,825-
 =====

2540 1

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1
 =====

This item reduces salaries and benefits budget by \$6,379,497 and eliminates 150 vacant positions department wide. The positions and related budget reflect management reductions for organizational efficiencies being implemented by the Department. This includes improvements such as process enhancements, consolidations, and increased use of technology.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1000 001	25.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	25.00-						
=====							

OTHER SALARY AMOUNT
 2540 ST TRANSPORT (PRIMARY) TF

1,213,825-

 1,213,825-
 =====

COL A93
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS DEVELOPMENT
 PGM: TRANSP SYSTEMS DEV
 ECONOMIC OPPORTUNITIES
 PUBLIC TRANSPORTATION
 MANAGEMENT REDUCTIONS
 VACANT POSITION REDUCTIONS
 SALARIES AND BENEFITS

55000000
 55100000
 55100100
 11
 1101.01.06.00
 33G0000
 33G0200
 010000

ST TRANSPORT (PRIMARY) TF -STATE 1.00- 66,160-
 =====

2540 1

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1

=====

This item reduces salaries and benefits budget by \$6,379,497 and eliminates 150 vacant positions department wide. The positions and related budget reflect management reductions for organizational efficiencies being implemented by the Department. This includes improvements such as process enhancements, consolidations, and increased use of technology.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIII B-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

P101 PROPOSED CLASS CODE

D1000 001

1.00-

0.00

TOTALS FOR ISSUE BY FUND

1.00-

OTHER SALARY AMOUNT

2540 ST TRANSPORT (PRIMARY) TF

66,160-

66,160-

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS DEVELOPMENT
 PGM: TRANSP SYSTEMS DEV
 ECONOMIC OPPORTUNITIES
 PLANNING AND ENVIRONMENT
 MANAGEMENT REDUCTIONS
 VACANT POSITION REDUCTIONS
 SALARIES AND BENEFITS

55000000
 55100000
 55100100
 11
 1101.01.08.00
 33G0000
 33G0200
 010000

ST TRANSPORT (PRIMARY) TF -STATE 10.00- 550,794-
 =====

2540 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1

=====

This item reduces salaries and benefits budget by \$6,379,497 and eliminates 150 vacant positions department wide. The positions and related budget reflect management reductions for organizational efficiencies being implemented by the Department. This includes improvements such as process enhancements, consolidations, and increased use of technology.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1000 001	10.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	10.00-						
=====							

OTHER SALARY AMOUNT
 2540 ST TRANSPORT (PRIMARY) TF

550,794-

 550,794-
 =====

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

TRANSPORTATION, DEPT OF		55000000
TRANSP SYSTEMS DEVELOPMENT		55100000
PGM: TRANSP SYSTEMS DEV		55100100
TOTAL: PGM: TRANSP SYSTEMS DEV		55100100
BY FUND TYPE		
TRUST FUNDS.....	43.00-	
	2,134,234-	2000
	=====	

COL A93
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS DEVELOPMENT
 FL RAIL ENTERPRISE
 ECONOMIC OPPORTUNITIES
 PUBLIC TRANSPORTATION
 MANAGEMENT REDUCTIONS
 VACANT POSITION REDUCTIONS
 SALARIES AND BENEFITS

55000000
 55100000
 55100500
 11
 1101.01.06.00
 33G0000
 33G0200
 010000

1.00-
 ST TRANSPORT (PRIMARY) TF -STATE 71,286-
 =====

2540 1

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1

=====

This item reduces salaries and benefits budget by \$6,379,497 and eliminates 150 vacant positions department wide. The positions and related budget reflect management reductions for organizational efficiencies being implemented by the Department. This includes improvements such as process enhancements, consolidations, and increased use of technology.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1000 001	1.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	1.00-						
=====							

OTHER SALARY AMOUNT

2540 ST TRANSPORT (PRIMARY) TF

71,286-

 71,286-
 =====

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS OPERATIONS
PGM: HIGHWAY OPERATIONS
PUBLIC PROTECTION
LAW ENFORCEMENT
MANAGEMENT REDUCTIONS
EXPENSES REDUCTION
EXPENSES

55000000
55150000
55150200
12
1202.00.00.00
33G0000
33G0550
040000

ST TRANSPORT (PRIMARY) TF -STATE 131,028-
=====

2540 1

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #4

=====

This item reduces Expenses budget by \$131,028. This budget is used to pay utility costs associated with the Department's fixed weigh stations. This reduction will result in an applicable amount of budget programmed in the appropriate category in the Work Program section of the budget.

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS OPERATIONS
 PGM: HIGHWAY OPERATIONS
 PUBLIC PROTECTION
 LAW ENFORCEMENT
 MANAGEMENT REDUCTIONS
 TRANSFER TO HIGHWAY SAFETY AND
 MOTOR VEHICLES - FLORIDA HIGHWAY
 PATROL FOR OFFICE OF MOTOR CARRIER
 COMPLIANCE (OMCC) REDUCTION
 SPECIAL CATEGORIES
 TR/HSMV-FHP FOR OMCC

CODES
 55000000
 55150000
 55150200
 12
 1202.00.00.00
 33G0000
 33G0890
 100000
 101339

ST TRANSPORT (PRIMARY) TF -STATE 800,000-

2540 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #2
 =====

This item reduces the Tr/HSMV-FHP for OMCC budget by \$800,000. The reduction reflects the reciprocal budget reduction in the Department of Highway Safety and Motor Vehicles.

 COL A93
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS OPERATIONS
 PGM: HIGHWAY OPERATIONS
 GOV OPERATIONS/SUPPORT
 OPERATIONS/MAINT
 MANAGEMENT REDUCTIONS
 VACANT POSITION REDUCTIONS
 SALARIES AND BENEFITS

CODES
 55000000
 55150000
 55150200
 16
 1601.01.06.00
 33G0000
 33G0200
 010000

ST TRANSPORT (PRIMARY) TF -STATE 53.00-
 1,878,745-
 =====

2540 1

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1
 =====

This item reduces salaries and benefits budget by \$6,379,497 and eliminates 150 vacant positions department wide. The positions and related budget reflect management reductions for organizational efficiencies being implemented by the Department. This includes improvements such as process enhancements, consolidations, and increased use of technology.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1000 001	53.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	53.00-						
=====							

OTHER SALARY AMOUNT
 2540 ST TRANSPORT (PRIMARY) TF

1,878,745-

 1,878,745-
 =====

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS OPERATIONS
 PGM: HIGHWAY OPERATIONS
 GOV OPERATIONS/SUPPORT
 OPERATIONS/MAINT
 MANAGEMENT REDUCTIONS
 TRANSPORTATION, MATERIALS AND
 EQUIPMENT REDUCTION
 SPECIAL CATEGORIES
 TRANS MATERIALS & EQUIP

CODES
 55000000
 55150000
 55150200
 16
 1601.01.06.00
 33G0000
 33G0790
 100000
 103892

ST TRANSPORT (PRIMARY) TF -STATE 19,281,546-
 =====

2540 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #3
 =====

This item reduces Transportation, Materials and Equipment budget by \$19,281,546. This budget covers costs associated with highway and bridge lighting, diesel fuel, and the operation of field equipment installed in roadways to facilitate the Intelligent Transportation System (ITS) statewide.

High mast lighting, shoulder mounted luminaries, under deck luminaries, etc. are integral to roadway safety. ITS equipment includes dynamic message signs, closed circuit TV cameras and encoders, microwave detection devices, communication hubs, etc. This equipment communicates data for analysis to minimize congestion and reduce secondary accidents while also providing travel information to the public. This budget is associated with the utilities required to operate these systems and equipment, as well as fuel directly related to the operation of equipment supporting the maintenance of the roadways.

This reduction will result in an applicable amount of budget programmed in the appropriate category in the Work Program section of the budget.

TOTAL: PGM: HIGHWAY OPERATIONS
 BY FUND TYPE

55150200

TRUST FUNDS..... 53.00-
 22,091,319-
 =====

2000

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS OPERATIONS
 EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
 EXEC LEADERSHIP/SUPPRT SVC
 MANAGEMENT REDUCTIONS
 VACANT POSITION REDUCTIONS
 SALARIES AND BENEFITS

CODES
 55000000
 55150000
 55150500
 16
 1602.00.00.00
 33G0000
 33G0200
 010000

ST TRANSPORT (PRIMARY) TF -STATE 26.00-
 1,216,792-
 =====

2540 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1

=====

This item reduces salaries and benefits budget by \$6,379,497 and eliminates 150 vacant positions department wide. The positions and related budget reflect management reductions for organizational efficiencies being implemented by the Department. This includes improvements such as process enhancements, consolidations, and increased use of technology.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1000 001	26.00-					0.00	

TOTALS FOR ISSUE BY FUND							
	26.00-						
=====							

OTHER SALARY AMOUNT

2540 ST TRANSPORT (PRIMARY) TF

1,216,792-

 1,216,792-
 =====

COL A93
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
 TRANSP SYSTEMS OPERATIONS
 INFORMATION TECHNOLOGY
 GOV OPERATIONS/SUPPORT
 INFORMATION TECHNOLOGY
 MANAGEMENT REDUCTIONS
 VACANT POSITION REDUCTIONS
 SALARIES AND BENEFITS

55000000
 55150000
 55150600
 16
 1603.00.00.00
 33G0000
 33G0200
 010000

2.00-
 ST TRANSPORT (PRIMARY) TF -STATE 101,261-
 =====

2540 1

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1

=====

This item reduces salaries and benefits budget by \$6,379,497 and eliminates 150 vacant positions department wide. The positions and related budget reflect management reductions for organizational efficiencies being implemented by the Department. This includes improvements such as process enhancements, consolidations, and increased use of technology.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1000 001	2.00-					0.00	

TOTALS FOR ISSUE BY FUND							
	2.00-						
=====							

OTHER SALARY AMOUNT

2540 ST TRANSPORT (PRIMARY) TF

101,261-

 101,261-
 =====

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
 FLORIDA'S TURNPIKE SYSTEMS
 FL'S TURNPIKE ENTERPRISE
 GOV OPERATIONS/SUPPORT
 TOLL OPERATIONS
 MANAGEMENT REDUCTIONS
 VACANT POSITION REDUCTIONS
 SALARIES AND BENEFITS

55000000
 55180000
 55180100
 16
 1601.01.05.00
 33G0000
 33G0200
 010000

ST TRANSPORT (PRIMARY) TF -STATE 24.00- 940,410-
 =====

2540 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1
 =====

This item reduces salaries and benefits budget by \$6,379,497 and eliminates 150 vacant positions department wide. The positions and related budget reflect management reductions for organizational efficiencies being implemented by the Department. This includes improvements such as process enhancements, consolidations, and increased use of technology.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1000 001	24.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	24.00-						
=====							

OTHER SALARY AMOUNT
 2540 ST TRANSPORT (PRIMARY) TF

940,410-

 940,410-
 =====

COL A93
SCH VIII B-2
REDUCTIONS
POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
FLORIDA'S TURNPIKE SYSTEMS
FL'S TURNPIKE ENTERPRISE
GOV OPERATIONS/SUPPORT
TOLL OPERATIONS
MANAGEMENT REDUCTIONS
CONTRACTED SERVICES REDUCTIONS
SPECIAL CATEGORIES
CONTRACTED SERVICES

55000000
55180000
55180100
16
1601.01.05.00
33G0000
33G0870
100000
100777

ST TRANSPORT (PRIMARY) TF -STATE 4,855,261-

2540 1

AGENCY ISSUE NARRATIVE:
SCH VIII B-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #5
=====

This item reduces Contracted Services budget by \$4,855,261. Examples of activities funded with budget in this category include, but are not limited to: credit card fees; bank service contracts; mailing and delivery services; custodial and janitorial services; equipment repairs and maintenance; landscaping services; pest control service; etc.

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
 FLORIDA'S TURNPIKE SYSTEMS
 FL'S TURNPIKE ENTERPRISE
 GOV OPERATIONS/SUPPORT
 EXEC LEADERSHIP/SUPPRT SVC
 MANAGEMENT REDUCTIONS
 VACANT POSITION REDUCTIONS
 SALARIES AND BENEFITS

55000000
 55180000
 55180100
 16
 1602.00.00.00
 33G0000
 33G0200
 010000

ST TRANSPORT (PRIMARY) TF -STATE 1.00- 36,769-
 =====

2540 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1
 =====

This item reduces salaries and benefits budget by \$6,379,497 and eliminates 150 vacant positions department wide. The positions and related budget reflect management reductions for organizational efficiencies being implemented by the Department. This includes improvements such as process enhancements, consolidations, and increased use of technology.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1000 001	1.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	1.00-						

OTHER SALARY AMOUNT
 2540 ST TRANSPORT (PRIMARY) TF

 36,769-

 36,769-
 =====

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
TRANSPORTATION, DEPT OF		55000000
FLORIDA'S TURNPIKE SYSTEMS		55180000
FL'S TURNPIKE ENTERPRISE		55180100
TOTAL: FL'S TURNPIKE ENTERPRISE		55180100
BY FUND TYPE		
TRUST FUNDS.....	25.00- 5,832,440-	2000
TOTAL: TRANSPORTATION, DEPT OF		55000000
BY FUND TYPE		
TRUST FUNDS.....	150.00- 31,447,332-	2000