

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: SUPREME COURT		22010000
COURT OPER/SUPREME COURT		22010100
STATE COURTS		15
STATE COURT SYSTEM		<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010
SALARY RATE		000000
SALARY RATE.....	325,907-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND	220,372-	1000
STATE COURTS REVENUE TF	218,583-	2057

TOTAL POSITIONS.....	7.00-	
TOTAL APPRO.....	438,955-	
	=====	
TOTAL: BASE BUDGET REDUCTIONS		3304010
TOTAL POSITIONS.....	7.00-	
TOTAL ISSUE.....	438,955-	
TOTAL SALARY RATE.....	325,907-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

The completion of this Schedule by the State Courts System is strictly to comply with Fiscal Year 2013-2014 Legislative Budget Request Instructions and should in no way be construed as an offer of reductions on the part of the courts. Clearly, such reductions as provided herein are not a viable alternative for the continued operations of the judicial branch. The reduction information is provided only in order to demonstrate the magnitude of the cut and to further explain how the judicial branch of government in Florida simply could not function with the resulting draconian cuts in court staff.

Due to previous cuts, the only area left for the State Courts System to meet the reduction targets is in the salary and benefits category which means eliminating FTE. The information provided herein reflects that impact. Over 48% of the General Revenue and State Courts Revenue Trust Fund salary budget is dedicated to judicial salaries and benefits with the remaining funding attributed to staff salaries. To assure Florida citizens of their constitutional right of access to the courts without sale, denial or delay, no reduction option is available to the courts in terms of reducing judicial officers. For this reason, and in order to describe the impact of the reduction, the reduction target for the General Revenue Fund and the State Courts Revenue Trust Fund are combined. The total number of 362.5 FTE (12% of staff) to be reduced, is clearly a staff reduction the judicial branch in Florida cannot sustain.

A staff cut of this magnitude resulting from a 5% reduction would critically impair court efficiency. Besides providing staff that coordinate and directly provide constitutional due process services (expert witness, court reporting, and court interpreting), the Florida State Courts System's case managers, magistrates, hearing officers, law clerks, judicial assistants, mediators, and administrators all contribute numerous efficiencies in the processing of cases. For example,

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STATE COURT SYSTEM		22000000
PGM: SUPREME COURT		22010000
COURT OPER/SUPREME COURT		22010100
STATE COURTS		15
STATE COURT SYSTEM		1501.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

as one circuit judge noted regarding the effect of reduced case managers on pro se litigants: "The first thing is we can't help them. There is confusion and the wrong things are filed. So there are delays and additional costs." For the appellate courts, a district court of appeal chief judge noted that further staff reductions could mean delays in terms of years or even decades in the disposition of cases.

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Please see companion issue # 3304010 also filed in Budget Entity 22010200, Program Component 1602.00.00.00; Budget Entities 22100600, 22300100, and 22300200, Program Component 1501.00.00.00; and Budget Entity 22350100, Program Component 1601.00.00.00.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
	3.50-	163,746-		56,626-	220,372-	0.00	220,372-
	3.50-	162,161-		56,422-	218,583-	0.00	218,583-

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: SUPREME COURT		22010000
COURT OPER/SUPREME COURT		22010100
STATE COURTS		15
STATE COURT SYSTEM		<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						220,372-
						218,583-
7.00-	325,907-		113,048-	438,955-		438,955-

TOTAL: STATE COURT SYSTEM		<u>1501.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	220,372-	1000
TRUST FUNDS	218,583-	2000
TOTAL POSITIONS.....	7.00-	
TOTAL PROG COMP.....	438,955-	
TOTAL SALARY RATE.....	325,907-	

=====

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: SUPREME COURT		22010000
EXECUTIVE DIR/SUPPORT SVCS		22010200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010
SALARY RATE		000000
SALARY RATE.....	628,303-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND	345,393-	1000
ADMINISTRATIVE TRUST FUND	22,447-	2021
STATE COURTS REVENUE TF	314,393-	2057
COURT EDUCATION TRUST FUND	164,061-	2146

TOTAL POSITIONS.....	13.50-	
TOTAL APPRO.....	846,294-	
	=====	
TOTAL: BASE BUDGET REDUCTIONS		3304010
TOTAL POSITIONS.....	13.50-	
TOTAL ISSUE.....	846,294-	
TOTAL SALARY RATE.....	628,303-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

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POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: SUPREME COURT		22010000
EXECUTIVE DIR/SUPPORT SVCS		22010200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

court interpreting), the Florida State Courts System's case managers, magistrates, hearing officers, law clerks, judicial assistants, mediators, and administrators all contribute numerous efficiencies in the processing of cases. For example, as one circuit judge noted regarding the effect of reduced case managers on pro se litigants: "The first thing is we can't help them. There is confusion and the wrong things are filed. So there are delays and additional costs." For the appellate courts, a district court of appeal chief judge noted that further staff reductions could mean delays in terms of years or even decades in the disposition of cases.

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 POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
P101 PROPOSED CLASS CODE						
C1003 001	5.50-	256,514-	88,879-	345,393-	0.00	345,393-
C1004 001	5.00-	233,548-	80,845-	314,393-	0.00	314,393-
C1005 001	2.50-	122,857-	41,204-	164,061-	0.00	164,061-
C1006 001	0.50-	15,384-	7,063-	22,447-	0.00	22,447-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

STATE COURT SYSTEM	22000000
PGM: SUPREME COURT	22010000
EXECUTIVE DIR/SUPPORT SVCS	22010200
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
BASE BUDGET REDUCTIONS	3304010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND

1000 GENERAL REVENUE FUND						345,393-
2057 STATE COURTS REVENUE TF						314,393-
2146 COURT EDUCATION TRUST FUND						164,061-
2021 ADMINISTRATIVE TRUST FUND						22,447-
	13.50-	628,303-		217,991-	846,294-	846,294-

 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00

BY FUND TYPE		
GENERAL REVENUE FUND	345,393-	1000
TRUST FUNDS	500,901-	2000

TOTAL POSITIONS.....	13.50-
TOTAL PROG COMP.....	846,294-
TOTAL SALARY RATE.....	628,303-

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: DIST COURTS OF APPEAL		22100000
COURT OPER/APPELLATE COURT		22100600
STATE COURTS		15
STATE COURT SYSTEM		<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010
SALARY RATE		000000
SALARY RATE.....	1,473,070-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND	1,166,041-	1000
ADMINISTRATIVE TRUST FUND	86,220-	2021
STATE COURTS REVENUE TF	725,262-	2057

TOTAL POSITIONS.....	31.00-	
TOTAL APPRO.....	1,977,523-	
	=====	
TOTAL: BASE BUDGET REDUCTIONS		3304010
TOTAL POSITIONS.....	31.00-	
TOTAL ISSUE.....	1,977,523-	
TOTAL SALARY RATE.....	1,473,070-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:

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COL A93 SCH VIIIB-2 REDUCTIONS		
POS	AMOUNT	CODES
STATE COURT SYSTEM		22000000
PGM: DIST COURTS OF APPEAL		22100000
COURT OPER/APPELLATE COURT		22100600
STATE COURTS		15
STATE COURT SYSTEM		1501.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

assistants, mediators, and administrators all contribute numerous efficiencies in the processing of cases. For example, as one circuit judge noted regarding the effect of reduced case managers on pro se litigants: "The first thing is we can't help them. There is confusion and the wrong things are filed. So there are delays and additional costs." For the appellate courts, a district court of appeal chief judge noted that further staff reductions could mean delays in terms of years or even decades in the disposition of cases.

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 POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C1007 001	18.50-	866,599-		299,442-	1,166,041-	0.00	1,166,041-
C1008 001	11.50-	539,074-		186,188-	725,262-	0.00	725,262-
C1009 001	1.00-	67,397-		18,823-	86,220-	0.00	86,220-

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 22000000
 22100000
 22100600
 15
 1501.00.00.00
 3300000
 3304010

STATE COURT SYSTEM
 PGM: DIST COURTS OF APPEAL
 COURT OPER/APPELLATE COURT
 STATE COURTS
 STATE COURT SYSTEM
 STATE FUNDING REDUCTIONS
 BASE BUDGET REDUCTIONS

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND
 2057 STATE COURTS REVENUE TF
 2021 ADMINISTRATIVE TRUST FUND

						1,166,041-
						725,262-
						86,220-
31.00-	1,473,070-		504,453-	1,977,523-		1,977,523-

 TOTAL: STATE COURT SYSTEM 1501.00.00.00
 BY FUND TYPE
 GENERAL REVENUE FUND 1,166,041- 1000
 TRUST FUNDS 811,482- 2000

 TOTAL POSITIONS..... 31.00-
 TOTAL PROG COMP..... 1,977,523-
 TOTAL SALARY RATE..... 1,473,070-
 =====

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: TRIAL COURTS		22300000
CT OPER/CIRCUIT CTS		22300100
STATE COURTS		15
STATE COURT SYSTEM		1501.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010
SALARY RATE		000000
SALARY RATE.....	9,861,313-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND	10,724,586-	1000
ADMINISTRATIVE TRUST FUND	58,815-	2021
STATE COURTS REVENUE TF	2,749,744-	2057

TOTAL POSITIONS.....	236.50-	
TOTAL APPRO.....	13,533,145-	
	=====	
TOTAL: BASE BUDGET REDUCTIONS		3304010
TOTAL POSITIONS.....	236.50-	
TOTAL ISSUE.....	13,533,145-	
TOTAL SALARY RATE.....	9,861,313-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:

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POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: TRIAL COURTS		22300000
CT OPER/CIRCUIT CTS		22300100
STATE COURTS		15
STATE COURT SYSTEM		1501.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

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 POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C1010 001	187.50-	7,814,042-		2,910,544-	10,724,586-	0.00	10,724,586-
C1011 001	48.00-	2,004,163-		745,581-	2,749,744-	0.00	2,749,744-
C1012 001	1.00-	43,108-		15,707-	58,815-	0.00	58,815-

COL A93
 SCH VIIIB-2
 REDUCTIONS
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CODES
 22000000
 22300000
 22300100
 15
 1501.00.00.00
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STATE COURT SYSTEM
 PGM: TRIAL COURTS
 CT OPER/CIRCUIT CTS
 STATE COURTS
 STATE COURT SYSTEM
 STATE FUNDING REDUCTIONS
 BASE BUDGET REDUCTIONS

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						10,724,586-
						2,749,744-
						58,815-
236.50-	9,861,313-		3,671,832-	13,533,145-		13,533,145-

TOTAL: STATE COURT SYSTEM						1501.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	10,724,586-					1000
TRUST FUNDS	2,808,559-					2000
TOTAL POSITIONS.....	236.50-					
TOTAL PROG COMP.....		13,533,145-				
TOTAL SALARY RATE.....	9,861,313-					

=====

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE COURT SYSTEM		22000000
PGM: TRIAL COURTS		22300000
CT OPER/COUNTY CTS		22300200
STATE COURTS		15
STATE COURT SYSTEM		<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010
SALARY RATE		000000
SALARY RATE.....	2,612,233-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND	3,389,421-	1000
STATE COURTS REVENUE TF	310,987-	2057

TOTAL POSITIONS.....	74.00-	
TOTAL APPRO.....	3,700,408-	
	=====	
TOTAL: BASE BUDGET REDUCTIONS		3304010
TOTAL POSITIONS.....	74.00-	
TOTAL ISSUE.....	3,700,408-	
TOTAL SALARY RATE.....	2,612,233-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:

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POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: TRIAL COURTS		22300000
CT OPER/COUNTY CTS		22300200
STATE COURTS		15
STATE COURT SYSTEM		1501.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

as one circuit judge noted regarding the effect of reduced case managers on pro se litigants: "The first thing is we can't help them. There is confusion and the wrong things are filed. So there are delays and additional costs." For the appellate courts, a district court of appeal chief judge noted that further staff reductions could mean delays in terms of years or even decades in the disposition of cases.

The negative impact of further reducing court staff extends much further than the civil case backlog and economic losses. As stated in a report issued in August, 2011 by the American Bar Association Task Force on Preservation of the Justice System: "When there is a general sense of order and justice, the court systems are taken for granted. When they begin to fail, faith in the entire system of government deteriorates. The court crisis affects more than the justice system. It compromises citizen's faith in our government."

Again, strictly in order to comply with the Legislative Budget Request instructions, the reduction targets are shown in this Schedule and the impact on FTE is also provided. The methodology for reaching the FTE reductions was to divide the reduction target by the average salary in each budget entity to determine the number of FTE's that would need to be cut to meet the target. (The average salary calculation excluded judicial and constitutional positions.) The Grants and Donations Trust Fund reduction (\$15,967) has been removed from the trust fund target reduction as these funds are restricted by the grantors.

Please see companion issue # 3304010 also filed in Budget Entity 22010200, Program Component 1602.00.00.00; Budget Entities 22010100, 22100600, and 22300100, Program Component 1501.00.00.00; and Budget Entity 22350100, Program Component 1601.00.00.00.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C1013 001	68.00-	2,390,722-		998,699-	3,389,421-	0.00	3,389,421-
C1014 001	6.00-	221,511-		89,476-	310,987-	0.00	310,987-

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: TRIAL COURTS		22300000
CT OPER/COUNTY CTS		22300200
STATE COURTS		15
STATE COURT SYSTEM		<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						3,389,421-
						310,987-
74.00-	2,612,233-		1,088,175-	3,700,408-		3,700,408-

TOTAL: STATE COURT SYSTEM		<u>1501.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	3,389,421-	1000
TRUST FUNDS	310,987-	2000
TOTAL POSITIONS.....	74.00-	
TOTAL PROG COMP.....	3,700,408-	
TOTAL SALARY RATE.....	2,612,233-	

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
STATE COURT SYSTEM		22000000
PGM: JUDICIAL QUALIF COMM		22350000
JUDICIAL QUAL COMM OPERTNS		22350100
GOV OPERATIONS/SUPPORT		16
GOVERNMENTAL OPERATIONS		1601.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010
SALARY RATE		000000
SALARY RATE.....	35,525-	
	=====	
SALARIES AND BENEFITS		010000
	.50-	
GENERAL REVENUE FUND.....	45,172-	1000
	=====	
TOTAL: BASE BUDGET REDUCTIONS		3304010
TOTAL POSITIONS.....	.50-	
TOTAL ISSUE.....	45,172-	
TOTAL SALARY RATE.....	35,525-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

The completion of this Schedule by the State Courts System is strictly to comply with Fiscal Year 2013-2014 Legislative Budget Request Instructions and should in no way be construed as an offer of reductions on the part of the courts. Clearly, such reductions as provided herein are not a viable alternative for the continued operations of the judicial branch. The reduction information is provided only in order to demonstrate the magnitude of the cut and to further explain how the judicial branch of government in Florida simply could not function with the resulting draconian cuts in court staff.

Due to previous cuts, the only area left for the State Courts System to meet the reduction targets is in the salary and benefits category which means eliminating FTE. The information provided herein reflects that impact. Over 48% of the General Revenue and State Courts Revenue Trust Fund salary budget is dedicated to judicial salaries and benefits with the remaining funding attributed to staff salaries. To assure Florida citizens of their constitutional right of access to the courts without sale, denial or delay, no reduction option is available to the courts in terms of reducing judicial officers. For this reason, and in order to describe the impact of the reduction, the reduction target for the General Revenue Fund and the State Courts Revenue Trust Fund are combined. The total number of 362.5 FTE (12% of staff) to be reduced, is clearly a staff reduction the judicial branch in Florida cannot sustain.

A staff cut of this magnitude resulting from a 5% reduction would critically impair court efficiency. Besides providing staff that coordinate and directly provide constitutional due process services (expert witness, court reporting, and court interpreting), the Florida State Courts System's case managers, magistrates, hearing officers, law clerks, judicial assistants, mediators, and administrators all contribute numerous efficiencies in the processing of cases. For example, as one circuit judge noted regarding the effect of reduced case managers on pro se litigants: "The first thing is we can't help them. There is confusion and the wrong things are filed. So there are delays and additional costs." For the appellate courts, a district court of appeal chief judge noted that further staff reductions could mean delays in terms of years or even decades in the disposition of cases.

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: JUDICIAL QUALIF COMM		22350000
JUDICIAL_QUAL_COMM_OPERTNS		22350100
GOV OPERATIONS/SUPPORT		16
GOVERNMENTAL OPERATIONS		1601.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

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Please see companion issue # 3304010 also filed in Budget Entity 22010200, Program Component 1602.00.00.00; Budget Entities 22010100, 22100600, 22300100, and 22300200, Program Component 1501.00.00.00.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C1015 001	0.50-	35,525-		9,647-	45,172-	0.00	45,172-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							45,172-
	0.50-	35,525-		9,647-	45,172-		45,172-

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

STATE COURT SYSTEM
PGM: JUDICIAL QUALIF COMM
JUDICIAL QUAL COMM OPERTNS
GOV OPERATIONS/SUPPORT
GOVERNMENTAL OPERATIONS

22000000
22350000
22350100
16
1601.00.00.00

TOTAL: GOVERNMENTAL OPERATIONS
BY FUND TYPE

1601.00.00.00

GENERAL REVENUE FUND..... .50- 45,172-
SALARY RATE..... 35,525-
=====

1000