

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	2,962,369						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	3,008,724						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	88,677						2261 3
GRANTS AND DONATIONS TF -STATE	411,559						2339 1
RECORDS MANAGEMENT TF -STATE	78,212						2572 1
TOTAL POSITIONS.....	52.00						
TOTAL APPRO.....	3,587,172						
=====							
EXPENSES							040000
GENERAL REVENUE FUND -STATE	378,646						1000 1
=====							
OPERATING CAPITAL OUTLAY							060000
GENERAL REVENUE FUND -STATE	1,250						1000 1
=====							
SPECIAL CATEGORIES							100000
TRANS TO DIV ADM HEARINGS							100565
GENERAL REVENUE FUND -STATE	324						1000 1
=====							
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE	22,890						1000 1
=====							
LITIGATION EXPENSES							101981
GENERAL REVENUE FUND -STATE	500,000						1000 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	43,576			1000 1
LEASE/PURCHASE/EQUIPMENT				105281
GENERAL REVENUE FUND -STATE	28,529			1000 1
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	19,303			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	378			2261 3
GRANTS AND DONATIONS TF -STATE	280			2339 1
TOTAL APPRO.....	19,961			
DATA PROCESSING SERVICES				210000
OTHER DATA PROCESSING SVCS				210014
GENERAL REVENUE FUND -STATE	15,000			1000 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	52.00			
TOTAL ISSUE.....	4,597,348			
TOTAL SALARY RATE.....	2,962,369			
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
GENERAL REVENUE FUND -STATE	19,131-			1000 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES				1000000
FLORIDA RETIREMENT SYSTEM				
CONTRIBUTION ADJUSTMENT FOR				
FISCAL YEAR 2012-2013				1001240
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		7,774		1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		229		2261 3
GRANTS AND DONATIONS TF -STATE		1,063		2339 1
RECORDS MANAGEMENT TF -STATE		202		2572 1
TOTAL APPRO.....		9,268		
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2012-13				1001830
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		5,762		1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		170		2261 3
GRANTS AND DONATIONS TF -STATE		788		2339 1
RECORDS MANAGEMENT TF -STATE		150		2572 1
TOTAL APPRO.....		6,870		
REALLOCATION OF HUMAN RESOURCES				
OUTSOURCING				1005900
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE		423-		1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		8-		2261 3
GRANTS AND DONATIONS TF -STATE		6-		2339 1
TOTAL APPRO.....		437-		

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
NONRECURRING EXPENDITURES							2100000
DEPARTMENT WIDE LITIGATION EXPENSES							2103137
SPECIAL CATEGORIES							100000
LITIGATION EXPENSES							101981
GENERAL REVENUE FUND -STATE	500,000-						1000 1
=====							
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS							
ANNUALIZATION							26A1830
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	28,810						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	850						2261 3
GRANTS AND DONATIONS TF -STATE	3,940						2339 1
RECORDS MANAGEMENT TF -STATE	750						2572 1
TOTAL APPRO.....	34,350						
=====							
DEPARTMENTAL ISSUES							4800000
DEPARTMENT WIDE LITIGATION EXPENSES							4800100
SPECIAL CATEGORIES							100000
LITIGATION EXPENSES							101981
GENERAL REVENUE FUND -STATE	500,000		500,000				1000 1
=====							

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Office of the Secretary and Administrative Services, is requesting \$500,000 non-recurring General Revenue funding for litigation expenses in order to acquire legal representation for lawsuits related to elections and other Departmental litigation processes. The Department has limited staff and funds available to handle on-going lawsuits. The Attorney General's Office represents the Department in these cases unless their workload prevents taking the additional cases or in the event of a conflict. In some instances it is necessary to obtain outside counsel with expertise in elections and other Departmental litigation law to represent the Department. At times, multiple attorneys are needed as a result of the number of cases the Department is involved in as well as the urgency in preparing

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
DEPARTMENTAL ISSUES							4800000
DEPARTMENT WIDE LITIGATION EXPENSES							4800100

cases for almost immediate hearings and appeals.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategy that aligns with the request is Strategy 25: Improve the efficiency and effectiveness of government agencies at all levels.

TENANT IMPROVEMENT REIMBURSEMENT EXPENSES							4800200 040000
--	--	--	--	--	--	--	-------------------

GENERAL REVENUE FUND	-STATE	250,000	250,000				1000 1
----------------------	--------	---------	---------	--	--	--	--------

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Office of the Secretary and Administrative Services, is requesting \$250,000 non-recurring General Revenue. Chapter 216.043, Florida Statutes requires agencies to submit a budget issue for the unamortized cost of tenant improvements under any lease executed after September 30, 2000, which is terminated before the expiration of its term for the purpose of relocating to a state-owned building.

The Department vacated the Northwood Centre prior to the expiration of the termination lease date therefore, owing the remaining balance of the unamortized cost of tenant improvements.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategy that aligns with the request is Strategy 25: Improve the efficiency and effectiveness of government agencies at all levels.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		4,291,034	750,000				1000
TRUST FUNDS		587,234					2000

TOTAL POSITIONS.....	52.00						
TOTAL PROG COMP.....		4,878,268	750,000				
TOTAL SALARY RATE.....	2,962,369						

=====

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	1,961,738			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1,565,005			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	1,037,807			2261 3
TOTAL POSITIONS.....	41.00			
TOTAL APPRO.....	2,602,812			
=====				
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND -FEDERL	12,661			2261 3
GRANTS AND DONATIONS TF -STATE	67,733			2339 1
TOTAL APPRO.....	80,394			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	179,892			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	6,555			2261 3
TOTAL APPRO.....	186,447			
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	5,750			1000 1
=====				
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	8,854			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	3,652			2261 3

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
TOTAL APPRO.....	12,506			
=====				
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE	898,793			1000 1
=====				
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	41.00			
TOTAL ISSUE.....	3,786,702			
TOTAL SALARY RATE.....	1,961,738			
=====				
FLORIDA RETIREMENT SYSTEM				
CONTRIBUTION ADJUSTMENT FOR				
FISCAL YEAR 2012-2013				1001240
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	3,676			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	2,438			2261 3
TOTAL APPRO.....	6,114			
=====				
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE	441			1000 1
=====				
TOTAL: FLORIDA RETIREMENT SYSTEM				1001240
CONTRIBUTION ADJUSTMENT FOR				
FISCAL YEAR 2012-2013				
TOTAL ISSUE.....	6,555			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
	POS	AMOUNT	POS	AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2012-13				1001830
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	2,835			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	1,880			2261 3
TOTAL APPRO.....	4,715			
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE	384			1000 1
TOTAL: ADJUSTMENT TO STATE HEALTH				1001830
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2012-13				
TOTAL ISSUE.....	5,099			
REALLOCATION OF HUMAN RESOURCES				
OUTSOURCING				1005900
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	194-			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	80-			2261 3
TOTAL APPRO.....	274-			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
	POS	AMOUNT	POS	AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
EXECUTIVE DIR/SUPPORT SVCS				45010200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				<u>1603.00.00.00</u>
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS				
ANNUALIZATION SALARIES AND BENEFITS				26A1830
				010000
GENERAL REVENUE FUND -STATE	14,175			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	9,400			2261 3
TOTAL APPRO.....	23,575			
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE	1,920			1000 1
TOTAL: STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS ANNUALIZATION				26A1830
TOTAL ISSUE.....	25,495			
TOTAL: INFORMATION TECHNOLOGY				<u>1603.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	2,681,531			1000
TRUST FUNDS	1,142,046			2000
TOTAL POSITIONS.....	41.00			
TOTAL PROG COMP.....	3,823,577			
TOTAL SALARY RATE.....	1,961,738			
TOTAL: EXECUTIVE DIR/SUPPORT SVCS				45010200
BY FUND TYPE				
GENERAL REVENUE FUND	6,972,565	750,000		1000
TRUST FUNDS	1,729,280			2000
TOTAL POSITIONS.....	93.00			
TOTAL BUREAU.....	8,701,845	750,000		
TOTAL SALARY RATE.....	4,924,107			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
ELECTIONS				45100200
GOV OPERATIONS/SUPPORT				16
GOVERNMENTAL OPERATIONS				1601.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	2,024,832			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	986,783			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	1,768,112			2261 3
TOTAL POSITIONS.....	54.00			
TOTAL APPRO.....	2,754,895			
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	87,150			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	300,000			2261 3
TOTAL APPRO.....	387,150			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	740,950			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	604,437			2261 3
TOTAL APPRO.....	1,345,387			
=====				
AID TO LOCAL GOVERNMENTS				050000
SPECIAL ELECTIONS				051162
GENERAL REVENUE FUND -STATE	2,000,000			1000 1
=====				
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE	73,086			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	3,125			2261 3

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
OPERATING CAPITAL OUTLAY							060000
TOTAL APPRO.....	76,211						
SPECIAL CATEGORIES							100000
ADVERTISE/PROP AM/CONSTITU							100077
GENERAL REVENUE FUND -STATE	1,625,428						1000 1
VOTING SYSTEMS ASSISTANCE							100155
FEDERAL GRANTS TRUST FUND -FEDERL	525,000						2261 3
SW VOTER REGISTR SYST/HAVA							100495
FEDERAL GRANTS TRUST FUND -FEDERL	2,787,751						2261 3
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE	283,541						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	300,058						2261 3
TOTAL APPRO.....	583,599						
ASSIST INDIVID W/DISABIL							100866
FEDERAL GRANTS TRUST FUND -FEDERL	800,000						2261 3
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE	79,721						1000 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
ELECTION FRAUD PREVENTION							104510
GENERAL REVENUE FUND -STATE		445,379					1000 1
LEASE/PURCHASE/EQUIPMENT							105281
GENERAL REVENUE FUND -STATE		29,669					1000 1
G/A-ELECT ACTIVITIES/HAVA							107015
FEDERAL GRANTS TRUST FUND -FEDERL		3,000,000					2261 3
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		8,544					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		6,037					2261 3
TOTAL APPRO.....		14,581					
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		65,773					1000 1
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND -FEDERL		39,701					2261 3
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	54.00						
TOTAL ISSUE.....	16,560,245						
TOTAL SALARY RATE.....	2,024,832						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
GENERAL REVENUE FUND -STATE	8,660						1000 1
FLORIDA RETIREMENT SYSTEM							
CONTRIBUTION ADJUSTMENT FOR							1001240
FISCAL YEAR 2012-2013							010000
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE	2,478						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	4,441						2261 3
TOTAL APPRO.....	6,919						
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE	37						1000 1
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND -FEDERL	20						2261 3
TOTAL: FLORIDA RETIREMENT SYSTEM							1001240
CONTRIBUTION ADJUSTMENT FOR							
FISCAL YEAR 2012-2013							
TOTAL ISSUE.....	6,976						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
ESTIMATED EXPENDITURES							1000000
ADJUSTMENT TO STATE HEALTH							
INSURANCE PREMIUM CONTRIBUTION -							
FISCAL YEAR 2012-13							1001830
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	2,368						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	4,242						2261 3
TOTAL APPRO.....	6,610						
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE	34						1000 1
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND -FEDERL	17						2261 3
TOTAL: ADJUSTMENT TO STATE HEALTH							1001830
INSURANCE PREMIUM CONTRIBUTION -							
FISCAL YEAR 2012-13							
TOTAL ISSUE.....	6,661						
REALLOCATION OF HUMAN RESOURCES							1005900
OUTSOURCING							100000
SPECIAL CATEGORIES							107040
TR/DMS/HR SVCS/STW CONTRCT							
GENERAL REVENUE FUND -STATE	187-						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	132-						2261 3
TOTAL APPRO.....	319-						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							<u>1601.00.00.00</u>
NONRECURRING EXPENDITURES							2100000
ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS							2103100
SPECIAL CATEGORIES							100000
ADVERTISE/PROP AM/CONSTITU							100077
GENERAL REVENUE FUND -STATE		1,431,723-					1000 1
=====							
ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENT							2103123
SPECIAL CATEGORIES							100000
ADVERTISE/PROP AM/CONSTITU							100077
GENERAL REVENUE FUND -STATE		193,705-					1000 1
=====							
SUPPORT FOR FEDERAL ELECTION ACTIVITIES (HAVA)							2103125
SPECIAL CATEGORIES							100000
G/A-ELECT ACTIVITIES/HAVA							107015
FEDERAL GRANTS TRUST FUND -FEDERL		1,000,000-					2261 3
=====							
REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS							2103131
AID TO LOCAL GOVERNMENTS							050000
SPECIAL ELECTIONS							051162
GENERAL REVENUE FUND -STATE		2,000,000-					1000 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS ANNUALIZATION							26A1830
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	11,840						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	21,210						2261 3
TOTAL APPRO.....	33,050						
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE	170						1000 1
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND -FEDERL	85						2261 3
TOTAL: STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS ANNUALIZATION							26A1830
TOTAL ISSUE.....	33,305						
SPECIAL ELECTIONS							9400000
REIMBURSEMENTS TO COUNTIES							9400100
FOR SPECIAL ELECTIONS							050000
AID TO LOCAL GOVERNMENTS							051162
SPECIAL ELECTIONS							
GENERAL REVENUE FUND -STATE	1,347,000		1,347,000				1000 1

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

As a placeholder, The Department of State, Division of Elections, is requesting \$1,347,000, which is the average appropriated amount from Fiscal Year 2008-09 to Fiscal Year 2012-13, non-recurring General Revenue funding for

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
<u>GOV OPERATIONS/SUPPORT</u>							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
SPECIAL ELECTIONS							9400000
REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS							9400100

reimbursement to counties for the costs of special elections. Section 100.102, F.S., requires the state to reimburse counties for the cost of special elections to fill vacancies in legislative offices. The \$2,000,000 appropriated amount from Fiscal Year 2012-13 will satisfy all outstanding reimbursements.

The requested appropriation will provide reimbursement to counties that have submitted invoices to the Department of State for costs associated with special elections and for anticipated special elections that may occur after the 2012 General Election.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategy that aligns with the request is Strategy 25: Improve the efficiency and effectiveness of government agencies at all levels.

TOTAL: GOVERNMENTAL OPERATIONS							<u>1601.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	4,172,996		1,347,000				1000
TRUST FUNDS	9,164,104						2000
TOTAL POSITIONS.....	54.00						
TOTAL PROG COMP.....	13,337,100		1,347,000				
TOTAL SALARY RATE.....	2,024,832						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		1,876,003					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	470,028					1000 1
GENERAL REVENUE FUND	-MATCH	546,703					1000 2
TOTAL GENERAL REVENUE FUND		1,016,731					1000
=====							
FEDERAL GRANTS TRUST FUND	-FEDERL	316,310					2261 3
=====							
GRANTS AND DONATIONS TF	-STATE	1,275,719					2339 1
=====							
TOTAL POSITIONS.....		51.00					
TOTAL APPRO.....		2,608,760					
=====							
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND	-STATE	31,691					1000 1
GENERAL REVENUE FUND	-MATCH	27,626					1000 2
TOTAL GENERAL REVENUE FUND		59,317					1000
=====							
FEDERAL GRANTS TRUST FUND	-FEDERL	376,251					2261 3
=====							
GRANTS AND DONATIONS TF	-STATE	1,262,019					2339 1
=====							
TOTAL APPRO.....		1,697,587					
=====							
EXPENSES							040000
GENERAL REVENUE FUND	-STATE	163,633					1000 1
GENERAL REVENUE FUND	-MATCH	63,308					1000 2
TOTAL GENERAL REVENUE FUND		226,941					1000
=====							
FEDERAL GRANTS TRUST FUND	-FEDERL	565,690					2261 3
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
EXPENSES							040000
GRANTS AND DONATIONS TF							2339 1
-STATE	911,898						2339 3
-FEDERL	8,710						
TOTAL GRANTS AND DONATIONS TF	920,608						2339
TOTAL APPRO.....	1,713,239						
OPERATING CAPITAL OUTLAY							060000
FEDERAL GRANTS TRUST FUND							2261 3
-FEDERL	15,625						
LUMP SUM							090000
HISTORIC PROPERTIES MAINT							090019
GENERAL REVENUE FUND							1000 1
-STATE	200,000						
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND							1000 1
-STATE	226,275						2261 3
FEDERAL GRANTS TRUST FUND							2339 1
-FEDERL	189,307						
GRANTS AND DONATIONS TF							
-STATE	236,162						
TOTAL APPRO.....	651,744						
G/A-HISTORIC PRESERV GRTS							101548
GENERAL REVENUE FUND							1000 1
-STATE	3,850,000						2261 3
FEDERAL GRANTS TRUST FUND							
-FEDERL	118,250						
TOTAL APPRO.....	3,968,250						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		29,734					1000 1
LEASE/PURCHASE/EQUIPMENT							105281
GENERAL REVENUE FUND -STATE		9,088					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		3,610					2261 3
GRANTS AND DONATIONS TF -STATE		11,553					2339 1
TOTAL APPRO.....		24,251					
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		11,178					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		2,078					2261 3
GRANTS AND DONATIONS TF -STATE		8,688					2339 1
TOTAL APPRO.....		21,944					
DATA PROCESSING SERVICES							210000
OTHER DATA PROCESSING SVCS							210014
GRANTS AND DONATIONS TF -STATE		34,746					2339 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....		51.00					
TOTAL ISSUE.....		10,965,880					
TOTAL SALARY RATE.....		1,876,003					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		9,778					1000 1
FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FISCAL YEAR 2012-2013 SALARIES AND BENEFITS							1001240 010000
GENERAL REVENUE FUND -STATE		1,256					1000 1
GENERAL REVENUE FUND -MATCH		1,461					1000 2
TOTAL GENERAL REVENUE FUND		2,717					1000
FEDERAL GRANTS TRUST FUND -FEDERL		845					2261 3
GRANTS AND DONATIONS TF -STATE		3,409					2339 1
TOTAL APPRO.....		6,971					
ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION - FISCAL YEAR 2012-13 SALARIES AND BENEFITS							1001830 010000
GENERAL REVENUE FUND -STATE		971					1000 1
GENERAL REVENUE FUND -MATCH		1,130					1000 2
TOTAL GENERAL REVENUE FUND		2,101					1000
FEDERAL GRANTS TRUST FUND -FEDERL		653					2261 3
GRANTS AND DONATIONS TF -STATE		2,636					2339 1
TOTAL APPRO.....		5,390					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		245-					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		46-					2261 3
GRANTS AND DONATIONS TF -STATE		190-					2339 1
TOTAL APPRO.....		481-					
NONRECURRING EXPENDITURES							2100000
HISTORIC PRESERVATION GRANTS							2103063
SPECIAL CATEGORIES							100000
G/A-HISTORIC PRESERV GRTS							101548
GENERAL REVENUE FUND -STATE		3,850,000-					1000 1
HISTORIC PROPERTIES-MAINTENANCE							2103072
LUMP SUM							090000
HISTORIC PROPERTIES MAINT							090019
GENERAL REVENUE FUND -STATE		200,000-					1000 1
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS							
ANNUALIZATION							26A1830
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		4,855					1000 1
GENERAL REVENUE FUND -MATCH		5,650					1000 2
TOTAL GENERAL REVENUE FUND		10,505					1000
FEDERAL GRANTS TRUST FUND -FEDERL		3,265					2261 3
GRANTS AND DONATIONS TF -STATE		13,180					2339 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS				
ANNUALIZATION				26A1830
SALARIES AND BENEFITS				010000
TOTAL APPRO.....	26,950			
MANAGEMENT REDUCTIONS				33G0000
DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET				33G0700
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND -FEDERL	40,000-			2261 3
EXPENSES				040000
FEDERAL GRANTS TRUST FUND -FEDERL	94,000-			2261 3
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
FEDERAL GRANTS TRUST FUND -FEDERL	150,062-			2261 3
TOTAL: DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET				33G0700
TOTAL ISSUE.....	284,062-			

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Historical Resources is requesting a reduction in funding in the Federal Grants Trust Fund due to excess budget authority. The federal grant award from the National Park Service for Fiscal Year 2013-14 will be less than the amount received in the current year. The budget reduction issue is necessary in order to align the requested budget authority with the anticipated revenue.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
HISTORICAL RESOURCES PROGRAM							4100000
HISTORIC PROPERTIES-MAINTENANCE							4100200
LUMP SUM							090000
HISTORIC PROPERTIES MAINT							090019
GENERAL REVENUE FUND							1000 1
-STATE	500,000		500,000				

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Department of State, Division of Historical Resources, is requesting \$500,000 in non-recurring General Revenue funding for Historic Properties Maintenance. Chapter 267, Florida Statutes requires the Division to take such actions necessary or appropriate to protect or preserve historic properties leased by the division from the Board of Trustees of the Internal Improvement Trust Fund. These properties include the Union Bank, Brokaw-McDougal House, the Governor John W. Martin House in Tallahassee, as well as, several historic structures and archaeological sites located throughout the state. The requested funds will ensure the continued integrity of the structures and their contents as well as mitigate potential threats to the life and safety of visitors.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

HISTORIC PRESERVATION GRANTS							7400000
SPECIAL CATEGORIES							100000
G/A-HISTORIC PRESERV GRTS							101548

GENERAL REVENUE FUND							1000 1
-STATE	1,398,773		1,398,773				

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Department of State, Division of Historical Resources, is requesting \$1,398,773 non-recurring General Revenue funding in the G/A Historic Preservation grants category. This requested amount will fund the entire Historic Preservation Historic Preservation Small Matching Grants list. All projects are associated with Historic Preservation in Florida and, meet guidelines under 1A-39, Florida Administrative Code. These grants preserve Florida's historical and archaeological resources through restorations and rehabilitation of historic buildings and structures, as well as through survey and evaluation of historic and archaeological resources and education about Florida history.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
<u>HISTORICAL RESOURCES</u>				45200700
<u>ECONOMIC OPPORTUNITIES</u>				11
<u>CULTURAL OPPORTUNITIES</u>				<u>1103.00.00.00</u>
HISTORIC PRESERVATION GRANTS				7400000

Preservation grants create jobs directly in the restoration of older buildings and indirectly in the entrepreneurial opportunities that restored buildings and downtown districts encourage. Preservation is also environmentally responsible. Reusing existing buildings depletes fewer natural resources, preserves greenways and conserves the energy originally required to extract, process, manufacture, transport and install building materials, and reduces the landfill waste that results from demolition.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 13: Coordinate decision making and investments for economic development, land use, transportation, infrastructure, housing, water, energy, natural resources, workforce and community development at the statewide, regional and local levels, Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

2013-2014

Small Matching Historic Preservation Grant Projects

Rank	Applicant	County	Request
1	Florida Association of Museums Foundation, Inc. Florida British Heritage Trail	Statewide	\$50,000
2	France Florida Foundation for the Arts (FFFA) French Heritage Trail Booklet/ Brochure of 450 years of French Presence in Florida (Viva Florida 500)	Statewide	\$25,000
3	Historic Apalachicola, Inc. - Historic Apalachicola Main Street (HAMS) Historic Apalachicola Main Street (HAMS)	Franklin	\$10,000
4	Florida Southern College Frank Lloyd Wright Annie Pfeiffer Chapel Textile Block Restoration	Polk	\$50,000
5	The Historical Society of Central Florida, Inc. Historical Society of Central Florida, Inc. Viva Florida 500 History on the Go	Orange	\$13,880
6	The Florida Aquarium Tampa Bay Historic Shipwreck - Creating a Comprehensive Picture and Investigating New Sites	Hillsborough	\$39,575
7	DeSoto County Historical Society, Inc.	Desoto	\$8,500

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
HISTORIC PRESERVATION GRANTS							7400000
Pine Level Townsite National Register Nomination							
8	Pensacola Lighthouse Association Pensacola Lighthouse Tower Restoration				Escambia	\$50,000	
9	DeBary Hall, Inc. A Day In the Life on the Florida Frontier				Volusia	\$30,000	
10	Broward County Libraries Division Broward County Historic Sites Survey Phase I				Broward	\$50,000	
11	City of Fellsmere Marian Fell Library				Indian River	\$25,000	
12	Florida Southern College Frank Lloyd Wright's American Campus				Polk	\$50,000	
13	St. Augustine Lighthouse and Museum, Inc. Preservation of the 1876 Lightkeepers' Home				St. Johns	\$49,977	
14	Barry University, Inc. Using Today's Technology to Document Barry University's History				Miami-Dade	\$25,934	
15	Jefferson County Board of County Commissioners Lamont Schoolhouse Rehabilitation Project				Jefferson	\$50,000	
16	Friends of the Governor Stone, Inc. Save the Governor Stone				Bay	\$50,000	
17	The National Society of The Colonial Dames in The State of Florida Ximenez-Fatio House Museum Restoration				St. Johns	\$50,000	
18	South Florida State College Foundation, Inc. Historic Hotel Jacaranda Window Restoration				Highlands	\$50,000	
19	Trinity Episcopal Parish Church Trinity Episcopal Parish Church Steeple Preservation Project				St. Johns	\$50,000	
20	The Kampong of the National Tropical Botanical Garden Master Plan at The Kampong: Buildings and Facilities				Miami-Dade	\$20,000	

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2013-14	FY 2013-14	FY 2013-14		
STATE, DEPT OF		POS	AMOUNT	POS	AMOUNT	CODES
						45000000
						45200000
						45200700
						11
						<u>1103.00.00.00</u>
						7400000
HISTORIC PRESERVATION GRANTS						
21	The Pleasant Street Historic Society Smith-Griffin House Rehabilitation					Alachua \$25,000
22	Bok Tower Gardens Foundation Inc. Pinewood Estate Restoration					Polk \$25,000
23	William Weech American Legion Post 168 American Legion Post 168 Stabilization					Monroe \$50,000
24	Fort Lauderdale Historical Society King-Cromartie House / New River Inn Re-roof					Broward \$50,000
25	City of Miami Gardens Planning and Zoning Department Enrico Dairy Farmhouse					Miami-Dade \$50,000
26	Kenansville Community Association, Inc. Kenansville School					Osceola \$30,000
27	Reflections of Manatee, Inc. Samuel G. Curry House Foundation and Framing Restoration					Manatee \$42,320
28	Friends of Koreshan State Historic Site Koreshan Membership Cottage Restoration Plan					Lee \$20,000
29	Indian River County Archie Smith Fish House Restoration					Indian River \$49,500
30	St. Mary's Episcopal Church of Green Cove Springs Historical Stained Glass windows restoration project					Clay \$22,500
31	LaBelle Heritage Museum, Inc. Developing The Expanded LaBelle Heritage Museum Complex					Hendry \$50,000
32	Mother Wit Institute, Inc. Ella L. Jordan Home					Escambia \$17,927
33	Village of Biscayne Park Biscayne Park Historic Log Cabin Restoration Project					Miami-Dade \$20,000
34	City of Hallandale Beach Moffit House Historic Restoration					Broward \$50,000

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2013-14	FY 2013-14	FY 2013-14		
STATE, DEPT OF		POS	AMOUNT	POS	AMOUNT	CODES
						45000000
						45200000
						45200700
						11
						<u>1103.00.00.00</u>
						7400000
STATE, DEPT OF						
PGM: HISTORICAL RESOURCES						
HISTORICAL RESOURCES						
ECONOMIC OPPORTUNITIES						
CULTURAL OPPORTUNITIES						
HISTORIC PRESERVATION GRANTS						
35	Friends of Chinsegut Hill, Inc Chinsegut Manor House Rehabilitation			Hernando	\$24,735	
36	Wakulla County School Board Sopchoppy High School			Wakulla	\$50,000	
37	Sebring Airport Authority Sebring World War II Control Tower			Highlands	\$50,000	
38	Town of Orange Park Clarke Park Shed			Clay	\$10,050	
39	City of Winter Haven Federal Building Assessment			Polk	\$13,875	
	Total 2013-2014 Small Matching Historic Preservation Grant Request				\$1,398,773	

CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000
FIXED CAPITAL OUTLAY						080000
FACILITIES REPAIR & MAINT						080956
GENERAL REVENUE FUND	-STATE	100,000	100,000			1000 1

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: FACILITIES REPAIR & MAINT IT COMPONENT? NO
 The Department of State, Division of Historical Resources, is requesting \$100,000 in Fixed Capital Outlay non-recurring General Revenue funding. The Division requests funding for the replacement of Lightning Arrest, Life Safety, Fire Suppression and Security systems in the historic reconstructions at Mission San Luis. Antiquated systems along with inappropriate telecommunication wiring have made the reconstructions increasingly vulnerable to numerous lightning strikes with each storm system passing through the area. Lightning strikes anywhere in close proximity to the Mission have the potential of traveling to any of the reconstructions. Recurring damage to the systems has resulted in substantial costs for repairs and replacement of equipment. Funding is requested to install a lightning arrest system as well as standalone systems and non-subterraneous telecommunication wiring.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
HISTORICAL RESOURCES							45200700
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
CODE CORRECTIONS							990C000

of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

MAINTENANCE AND REPAIR							990M000
FIXED CAPITAL OUTLAY							080000
GROVE - REPAIR/MAINT/ADA							080902

GENERAL REVENUE FUND	-STATE	2,750,000	2,750,000				1000 1
=====							

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: GROVE - REPAIR/MAINT/ADA IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$2,750,000 in Fixed Capital Outlay non-recurring General Revenue for Phase II-C funding support for the continued development of the Grove as a publicly visited and accessible museum in order to fulfill the requirements of section 267.075, Florida Statutes. The funds will complete the interior rehabilitation of this historically significant structure and provide access and parking for the site. Funds will be used for the restoration of hardwood flooring, cabinetry, trim, doors and windows as well as plaster replacement, restoration and painting. Site improvements will be required to provide enhanced public access and parking for the site. The completion of this phase will result in a certificate of occupancy enabling the building to be fully operational.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 13: Coordinate decision making and investments for economic development, land use, transportation, infrastructure, housing, water, energy, natural resources, workforce and community development at the statewide, regional and local levels, Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
TOTAL: CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		6,352,893		4,748,773			1000
TRUST FUNDS		5,076,306					2000
TOTAL POSITIONS.....	51.00						
TOTAL PROG COMP.....		11,429,199		4,748,773			
TOTAL SALARY RATE.....		1,876,003					
		=====		=====			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CORPORATIONS				45300000
COMMERCIAL RECORD/REGIST				45300100
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	3,515,749			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	-STATE	104.00		
		4,672,631		1000 1
=====				
EXPENSES				040000
GENERAL REVENUE FUND	-STATE	1,970,588		
				1000 1
=====				
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND	-STATE	25,920		
				1000 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND	-STATE	206,712		
				1000 1
=====				
RICO ACT-ALIEN CORPORATION				103206
GENERAL REVENUE FUND	-STATE	322,797		
				1000 1
=====				
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND	-STATE	16,167		
				1000 1
=====				
LEASE/PURCHASE/EQUIPMENT				105281
GENERAL REVENUE FUND	-STATE	5,880		
				1000 1
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							1205.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		40,664					1000 1
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		8,796					1000 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	104.00						
TOTAL ISSUE.....		7,270,155					
TOTAL SALARY RATE.....		3,515,749					
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
GENERAL REVENUE FUND -STATE		11,779					1000 1
FLORIDA RETIREMENT SYSTEM							1001240
CONTRIBUTION ADJUSTMENT FOR							010000
FISCAL YEAR 2012-2013							
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE		13,483					1000 1
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		5					1000 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							1205.00.00.00
ESTIMATED EXPENDITURES							1000000
FLORIDA RETIREMENT SYSTEM							
CONTRIBUTION ADJUSTMENT FOR							
FISCAL YEAR 2012-2013							1001240
TOTAL: FLORIDA RETIREMENT SYSTEM							1001240
CONTRIBUTION ADJUSTMENT FOR							
FISCAL YEAR 2012-2013							
TOTAL ISSUE.....		13,488					
ADJUSTMENT TO STATE HEALTH							
INSURANCE PREMIUM CONTRIBUTION -							
FISCAL YEAR 2012-13							1001830
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	12,929					1000 1
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND	-STATE	5					1000 1
TOTAL: ADJUSTMENT TO STATE HEALTH							1001830
INSURANCE PREMIUM CONTRIBUTION -							
FISCAL YEAR 2012-13							
TOTAL ISSUE.....		12,934					
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND	-STATE	891-					1000 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS ANNUALIZATION							26A1830
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		64,645					1000 1
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		25					1000 1
TOTAL: STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS ANNUALIZATION							26A1830
TOTAL ISSUE.....		64,670					
TOTAL: CONSUMER SAFETY/PROTECTION BY FUND TYPE							<u>1205.00.00.00</u>
GENERAL REVENUE FUND.....		104.00					
SALARY RATE.....		7,372,135					1000
SALARY RATE.....		3,515,749					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	2,788,197			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1,231,292			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	1,349,304			2261 3
RECORDS MANAGEMENT TF -STATE	1,028,094			2572 1
TOTAL POSITIONS.....	70.00			
TOTAL APPRO.....	3,608,690			
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	73,251			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	213,770			2261 3
RECORDS MANAGEMENT TF -STATE	52,412			2572 1
TOTAL APPRO.....	339,433			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	1,753,403			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	320,574			2261 3
RECORDS MANAGEMENT TF -STATE	604,423			2572 1
TOTAL APPRO.....	2,678,400			
=====				
AID TO LOCAL GOVERNMENTS				050000
G/A-LIBRARY GRANTS				050792
GENERAL REVENUE FUND -STATE	21,300,000			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	2,400,606			2261 3
TOTAL APPRO.....	23,700,606			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE	24,960			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	40,498			2261 3
RECORDS MANAGEMENT TF -STATE	9,740			2572 1
TOTAL APPRO.....	75,198			
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	126,764			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	494,687			2261 3
GRANTS AND DONATIONS TF -STATE	100,000			2339 1
RECORDS MANAGEMENT TF -STATE	187,059			2572 1
TOTAL APPRO.....	908,510			
LIBRARY RESOURCES				101977
GENERAL REVENUE FUND -STATE	484,388			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	3,167,945			2261 3
TOTAL APPRO.....	3,652,333			
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	40,504			1000 1
LEASE/PURCHASE/EQUIPMENT				105281
GENERAL REVENUE FUND -STATE	18,101			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	7,308			2261 3
RECORDS MANAGEMENT TF -STATE	3,724			2572 1
TOTAL APPRO.....	29,133			

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							0309.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		17,607					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		8,948					2261 3
RECORDS MANAGEMENT TF -STATE		8,343					2572 1
TOTAL APPRO.....		34,898					
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	70.00						
TOTAL ISSUE.....	35,067,705						
TOTAL SALARY RATE.....	2,788,197						
CASUALTY INSURANCE PREMIUM ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		2,627-					1000 1
FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FISCAL YEAR 2012-2013 SALARIES AND BENEFITS							1001240 010000
GENERAL REVENUE FUND -STATE		3,541					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		3,880					2261 3
RECORDS MANAGEMENT TF -STATE		2,956					2572 1
TOTAL APPRO.....		10,377					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
	POS	AMOUNT	POS	AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ESTIMATED EXPENDITURES				1000000
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2012-13				1001830
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	2,566			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	2,812			2261 3
RECORDS MANAGEMENT TF -STATE	2,142			2572 1
TOTAL APPRO.....	7,520			
REALLOCATION OF HUMAN RESOURCES				
OUTSOURCING				1005900
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	386-			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	196-			2261 3
RECORDS MANAGEMENT TF -STATE	183-			2572 1
TOTAL APPRO.....	765-			
NONRECURRING EXPENDITURES				2100000
INCREASED FUNDING FOR STATE AID TO				
LIBRARIES				2103025
AID TO LOCAL GOVERNMENTS				050000
G/A-LIBRARY GRANTS				050792
GENERAL REVENUE FUND -STATE	8,031,398-			1000 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS				
ANNUALIZATION SALARIES AND BENEFITS				26A1830
				010000
GENERAL REVENUE FUND -STATE	12,830			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	14,060			2261 3
RECORDS MANAGEMENT TF -STATE	10,710			2572 1
TOTAL APPRO.....	37,600			
LIBRARY COOPERATIVE GRANT PROGRAM				5600000
AID TO LOCAL GOVERNMENTS				050000
G/A-LIBRARY COOPERATIVES				050780
GENERAL REVENUE FUND -STATE	1,000,000	1,000,000		1000 1

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, requests non-recurring General Revenue funding in the amount of \$1,000,000 for the multi-type library cooperatives. Grant funds will be used to provide training for library staff and to support sharing of library resources among libraries. Grants will be matched by 10 percent in local resources and are based on applications submitted by each library cooperative organization.

Funding for Library Cooperative Grants is authorized in Section 257.40-257.42, Florida Statutes, and administered by the Division of Library and Information Services under Chapter 1B-2.011, Florida Administrative Code. Library cooperatives are 501 3(c), tax-exempt membership organizations.

The state's priority for the Library Cooperative Grant program is to facilitate and encourage resource sharing. The fundamental core of library resource sharing in Florida is the statewide database which contains books and other materials owned by libraries of all types in Florida. Development and maintenance of this database requires that libraries add new items, update existing holdings, and delete records for items that are no longer owned by a library. Library cooperatives help coordinate this process by providing technical assistance and training to library staff.

The importance of the statewide database is found in the sharing of library materials among Florida libraries. Citizens are able to use materials that meet their needs even if their local public library does not own the item. Sharing materials can be a cost savings for local libraries. The statewide database currently contains over 42 million bibliographic records. Each bibliographic record represents a resource for use by library patrons.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
LIBRARY/ARCHIVES/INFO SVCS							45400100
EDUCATION							03
EDUCATIONAL SUPPORT							0309.00.00.00
LIBRARY COOPERATIVE GRANT PROGRAM							5600000

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

ADJUSTMENT FOR STATE AID TO LIBRARIES							5700000
INCREASED FUNDING FOR STATE AID TO LIBRARIES							5703000
AID TO LOCAL GOVERNMENTS							050000
G/A-LIBRARY GRANTS							050792
GENERAL REVENUE FUND -STATE	6,966,799		6,966,799				1000 1

=====

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, requests \$6,966,799 in non-recurring General Revenue funds. The request assumes that all 67 counties and at least 21 municipalities will continue to receive State Aid. The Division of Library and Information Services requests funding for State Aid to Libraries as provided in chapter 257.17-19, Florida Statutes. The State Aid program is designed to assure that all Florida residents have access to free public library service. The program also encourages increased local support for public library service.

The state must guarantee through its Maintenance of Effort \$20,235,401 in order to continue to receive its full allotment of federal Library Services and Technology Act grant funds. There is a reduction in the amount of Maintenance of Effort because the federal appropriation has decreased.

The State Aid to Libraries program supports three types of grants:

Operating Grants: All qualified counties are eligible to receive up to \$0.25 on every \$1.00 of local funds spent for the operation and maintenance of a library. Grants are prorated if the program is not fully funded.

Equalization Grants: These grants are made available to those counties that qualify for an Operating Grant and that have limited local tax resources. The formula for distribution of these grants is based on fiscal capacity, effort, and need. The total for Equalization Grants may not exceed 15 percent of the appropriation. Grants are prorated if the program is not funded at or above \$31,999,233 or if libraries qualify for more than 10 percent of the amount required to fund the equalization grants.

COL A03		COL A04		COL A05		CODES
AGY REQUEST	AGY REQ N/R	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	AG REQ ANZ	
FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: LIBRARY/INFO SVCS						45400000
LIBRARY/ARCHIVES/INFO SVCS						45400100
EDUCATION						03
EDUCATIONAL SUPPORT						0309.00.00.00
ADJUSTMENT FOR STATE AID TO						
LIBRARIES						5700000
INCREASED FUNDING FOR STATE AID TO						
LIBRARIES						5703000

Multicounty Library Grants: These grants are made available to provide support to libraries that qualify for Operating Grants and that choose to join together to offer library service to their residents in a more cost-effective manner. To qualify, a multicounty library must serve a combined population of at least 50,000 and serve two or more counties, at least one of which qualifies for an Equalization Grant. The grants have two components: a base grant and a match on the first \$1 million in local expenditures. These grants are not prorated.

State Aid is an important source of funding for public libraries. It helps communities maintain a basic level of service and it helps to equalize the access to educational and informational resources. However, as Florida's population and use of libraries increase, additional state resources are needed to keep up with the growth. Some libraries use the funds to support basic services such as salaries and benefits and collection expenditures. Other libraries use the funds to support technology expenditures to keep up with the changing needs of library patrons.

In 2008 the Division commissioned a Return on Investment Study for Florida's Public Libraries. The study found that for every dollar received, Florida public libraries provide \$8.32 in value. The Study confirmed that Florida libraries support a strong economy. Additional findings are as follows:

- A job is created for every \$3,491 of public support to Florida libraries.
- Income (wages) increases by \$22.97 for every dollar of public support to libraries.
- The value of all goods and services produced in the state of Florida increases by \$10.57 for every dollar of public support to libraries.

Through State Aid funding, Florida libraries provide numerous benefits and services to patrons. Some of these services include: Support state and federal agencies and their programs, E-government Services, residents have increased access to materials and services, homework and after-school programs, and outreach educational services are provided.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 8: Expand access to education and training programs for talent in distressed markets, Strategy 25: Improve the efficiency and effectiveness of government agencies at all levels, Strategy 26: Invest in strategic statewide and regional economic development priorities. Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
	POS	AMOUNT	POS	AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>				45400100
EDUCATION				03
<u>EDUCATIONAL SUPPORT</u>				<u>0309.00.00.00</u>
TOTAL: EDUCATIONAL SUPPORT				<u>0309.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	25,021,595	7,966,799		1000
TRUST FUNDS	10,033,616			2000
TOTAL POSITIONS.....	70.00			
TOTAL PROG COMP.....	35,055,211	7,966,799		
TOTAL SALARY RATE.....	2,788,197			
	=====	=====	=====	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	1,204,553						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE	18,979						1000 1
-MATCH	502,637						1000 2
TOTAL GENERAL REVENUE FUND	521,616						1000
=====							
FEDERAL GRANTS TRUST FUND -FEDERL	524,272						2261 3
=====							
GRANTS AND DONATIONS TF							
-STATE	646,455						2339 1
-FEDERL	9,500						2339 3
TOTAL GRANTS AND DONATIONS TF	655,955						2339
=====							
TOTAL POSITIONS.....	35.00						
TOTAL APPRO.....	1,701,843						
=====							
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND							
-MATCH	14,163						1000 2
FEDERAL GRANTS TRUST FUND -FEDERL	117						2261 3
GRANTS AND DONATIONS TF							
-STATE	81,244						2339 1
TOTAL APPRO.....	95,524						
=====							
EXPENSES							040000
GENERAL REVENUE FUND							
-STATE	178,241						1000 1
-MATCH	64,356						1000 2
TOTAL GENERAL REVENUE FUND	242,597						1000
=====							
FEDERAL GRANTS TRUST FUND -FEDERL	24,568						2261 3
=====							
GRANTS AND DONATIONS TF							
-STATE	676,418						2339 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
CULTURAL AFFAIRS				45500300
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				1103.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
EXPENSES				040000
TOTAL APPRO.....	943,583			
AID TO LOCAL GOVERNMENTS				050000
G/A-ARTS GRANTS				050087
FEDERAL GRANTS TRUST FUND -FEDERL	297,200			2261 3
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE	675			1000 1
SPECIAL CATEGORIES				100000
G/A-CULTURAL/MUSEUM GRANTS				100123
GENERAL REVENUE FUND -STATE	5,175,000			1000 1
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	91,089			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	28,000			2261 3
TOTAL APPRO.....	119,089			
G/A-FL HUMANITIES COUNCIL				101292
GENERAL REVENUE FUND -STATE	350,000			1000 1
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	14,302			1000 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
LEASE/PURCHASE/EQUIPMENT							105281
GENERAL REVENUE FUND -STATE		2,094					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		321					2261 3
GRANTS AND DONATIONS TF -STATE		5,796					2339 1
TOTAL APPRO.....		8,211					
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		11,777					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		1,822					2261 3
TOTAL APPRO.....		13,599					
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	35.00						
TOTAL ISSUE.....		8,719,026					
TOTAL SALARY RATE.....		1,204,553					
CASUALTY INSURANCE PREMIUM ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		3,619-					1000 1
FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FISCAL YEAR 2012-2013							1001240
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		54					1000 1
GENERAL REVENUE FUND -MATCH		1,422					1000 2
TOTAL GENERAL REVENUE FUND		1,476					1000
FEDERAL GRANTS TRUST FUND -FEDERL		1,483					2261 3

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
FLORIDA RETIREMENT SYSTEM							
CONTRIBUTION ADJUSTMENT FOR							
FISCAL YEAR 2012-2013							1001240
SALARIES AND BENEFITS							010000
GRANTS AND DONATIONS TF		1,828					2339 1
-STATE							2339 3
-FEDERL		27					
TOTAL GRANTS AND DONATIONS TF		1,855					2339
TOTAL APPRO.....		4,814					
ADJUSTMENT TO STATE HEALTH							
INSURANCE PREMIUM CONTRIBUTION -							1001830
FISCAL YEAR 2012-13							010000
SALARIES AND BENEFITS							
GENERAL REVENUE FUND		42					1000 1
-STATE							1000 2
-MATCH		1,122					
TOTAL GENERAL REVENUE FUND		1,164					1000
FEDERAL GRANTS TRUST FUND							2261 3
-STATE		1,443					2339 1
-FEDERL		21					2339 3
TOTAL GRANTS AND DONATIONS TF		1,464					2339
TOTAL APPRO.....		3,799					
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND		258-					1000 1
FEDERAL GRANTS TRUST FUND		40-					2261 3
TOTAL APPRO.....		298-					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
NONRECURRING EXPENDITURES							2100000
CULTURAL AND MUSEUM GRANTS							2103136
SPECIAL CATEGORIES							100000
G/A-CULTURAL/MUSEUM GRANTS							100123
GENERAL REVENUE FUND -STATE		5,175,000-					1000 1
FLORIDA HUMANITIES COUNCIL							2103142
SPECIAL CATEGORIES							100000
G/A-FL HUMANITIES COUNCIL							101292
GENERAL REVENUE FUND -STATE		350,000-					1000 1
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS							26A1830
ANNUALIZATION SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		210					1000 1
-MATCH		5,610					1000 2
TOTAL GENERAL REVENUE FUND		5,820					1000
FEDERAL GRANTS TRUST FUND -FEDERL		5,855					2261 3
GRANTS AND DONATIONS TF -STATE		7,215					2339 1
-FEDERL		105					2339 3
TOTAL GRANTS AND DONATIONS TF		7,320					2339
TOTAL APPRO.....		18,995					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
MANAGEMENT REDUCTIONS							33G0000
DIVISION OF CULTURAL AFFAIRS -							
ELIMINATE EXCESS BUDGET							33G0720
AID TO LOCAL GOVERNMENTS							050000
G/A-ARTS GRANTS							050087
FEDERAL GRANTS TRUST FUND -FEDERL	64,969-						2261 3
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
FEDERAL GRANTS TRUST FUND -FEDERL	10,000-						2261 3
TOTAL: DIVISION OF CULTURAL AFFAIRS -							33G0720
ELIMINATE EXCESS BUDGET							
TOTAL ISSUE.....	74,969-						

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs is requesting a reduction in funding in the Federal Grants Trust Fund due to excess budget authority. The federal grant award from the National Endowment for the Arts for Fiscal Year 2013-14 will be less than the amount received in the current year. The budget reduction issue is necessary in order to align the requested budget authority with the anticipated revenue.

CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
SPECIAL CATEGORIES							100000
G/A-CULTURAL/MUSEUM GRANTS							100123
GENERAL REVENUE FUND -STATE	2,500,000		2,500,000				1000 1

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is requesting \$2,500,000 non-recurring General Revenue funding to provide general program support grants up to \$150,000 for non-profit, tax-exempt Florida corporations. As provided in chapter 265.286(5) Florida Statutes, the Division shall fund this program designed to support the general program

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
<u>CULTURAL AFFAIRS</u>							45500300
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100

activities of an organization engaged in conducting, creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, events, or providing cultural services during the grant period. In addition to providing citizen and visitor access to cultural activities, these organizations contribute to the vitality of their communities and bring in tourism dollars providing a return of \$5 to every \$1 invested by the state. Grantees match awards dollar for dollar with cash and in-kind contributions. Applicants may apply for one General Program Support grant or one Specific Cultural Project grant, but may not apply for both.

Eligible applications are reviewed in an open competitive process by peer review panels. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval. Subject to Legislative appropriation, all applications approved by the Secretary of State will be awarded their full requested fund amount or award amounts will be determined by a score-based formula that proportionally distributes the appropriation.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

2013-2014

General Program Support Approved Funding Recommendations

Rank	Applicant	County	Request
1	The Thomas Armour Youth Ballet, Inc.	Miami-Dade	\$25,000
2	Enzian Theatre, Inc.	Orange	\$150,000
3	VSA Florida, Inc.	Hillsborough	\$122,992
4	Broward County Film Society, Inc.	Broward	\$90,400
5	The Hermitage Artist Retreat, Inc.	Sarasota	\$49,000
6	Jacksonville Symphony Association, Inc.	Duval	\$150,000
7	Florida Studio Theatre, Inc.	Sarasota	\$150,000
8	New World Symphony, Inc.	Miami-Dade	\$150,000
9	Gadsden Arts, Inc.	Gadsden	\$25,000

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
10 Miami City Ballet Inc.						Miami-Dade	\$135,000
11 Sarasota Film Festival, Inc.						Sarasota	\$91,125
12 Historical Society of Central Florida, Inc.						Orange	\$150,000
13 The Bok Tower Gardens Foundation, Inc.						Polk	\$150,000
14 Asolo Theatre, Inc.						Sarasota	\$150,000
15 Ruth Eckerd Hall, Inc.						Pinellas	\$150,000
16 Tampa Bay Performing Arts Center, Inc.						Hillsborough	\$150,000
17 Gulf Coast Heritage Association, Inc.						Sarasota	\$79,000
18 Museum of Science and Industry, Inc.						Hillsborough	\$150,000
19 Florida West Coast Symphony, Inc.						Sarasota	\$150,000
20 University of South Florida						Hillsborough	\$150,000
21 Tallahassee-Leon County Cultural Resources Commission						Leon	\$104,871
22 Stage Works, Inc.						Hillsborough	\$25,515
23 Fairchild Tropical Botanic Garden, Inc.						Miami-Dade	\$150,000
24 Florida International University Research Foundation, Incorporated						Miami-Dade	\$150,000
25 Museum of Discovery and Science, Inc.						Broward	\$150,000
26 Raymond F. Kravis Center for the Performing Arts, Inc.						Palm Beach	\$150,000
27 Northwest Florida Ballet, Inc.						Okaloosa	\$72,176
28 Tigertail Productions, Inc.						Miami-Dade	\$37,516
29 Venice Little Theatre, Inc.						Sarasota	\$150,000

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2013-14	FY 2013-14	FY 2013-14		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100
30	The Henry Morrison Flagler Museum			Palm Beach	\$150,000	
31	Riverside Theatre Inc.			Indian River	\$150,000	
32	Performing Arts Center Authority			Broward	\$150,000	
33	Historical Society of Martin County, Inc.			Martin	\$86,519	
34	Performing Arts Center Trust, Inc.			Miami-Dade	\$150,000	
35	The Hippodrome State Theatre, Inc.			Alachua	\$150,000	
36	Palm Beach Opera, Inc.			Palm Beach	\$150,000	
37	The Marion Players, Inc.			Marion	\$94,000	
38	The Association to Preserve the Eatonville Community, Inc.			Orange	\$75,222	
39	Key West Literary Seminar, Inc.			Monroe	\$39,125	
40	Miami Book Fair International, Inc.			Miami-Dade	\$150,000	
41	Cathedral Arts Project, Inc.			Duval	\$108,317	
42	The Florida Aquarium, Inc.			Hillsborough	\$150,000	
43	South Florida Composers Alliance, Inc.			Miami-Dade	\$13,115	
44	Orlando Ballet, Inc.			Orange	\$150,000	
45	Florida State College Foundation, Inc.			Duval	\$150,000	
46	The Miami Theatre Center, Inc.			Miami-Dade	\$150,000	
47	The Dunedin Fine Arts Center, Inc.			Pinellas	\$150,000	
48	The Mel Fisher Maritime Heritage Society, Inc.			Monroe	\$150,000	
49	Orlando Repertory Theatre, Inc.			Orange	\$150,000	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
<u>CULTURAL AFFAIRS</u>							45500300
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
50 Karen Peterson and Dancers, Inc.					Miami-Dade	\$11,250	
51 Palm Beach State College					Palm Beach	\$150,000	
52 Crealde Arts, Inc.					Orange	\$91,924	
53 Tallahassee Museum of History and Natural Science, Inc.					Leon	\$150,000	
54 Orlando Shakespeare Theater, Inc.					Orange	\$150,000	
55 Maltz Jupiter Theatre, Inc.					Palm Beach	\$150,000	
56 Fantasy Theatre Factory, Inc.					Miami-Dade	\$35,706	
57 East Coast Zoological Society of Florida, Inc.					Brevard	\$150,000	
58 Theatre Jacksonville, Inc.					Duval	\$51,000	
59 Theatreworks, Incorporated					Duval	\$25,000	
60 Boca Raton Museum of Art, Inc.					Palm Beach	\$150,000	
61 Theatre Winter Haven, Inc.					Polk	\$74,881	
62 Boca Ballet Theatre Company					Palm Beach	\$89,000	
63 Florida Classical Ballet Theatre, Inc.					Palm Beach	\$23,896	
64 The Dance Now! Ensemble, Inc.					Miami-Dade	\$11,400	
65 Arts and Business Council of Miami, Inc.					Miami-Dade	\$25,000	
66 Miami Light Project, Inc.					Miami-Dade	\$75,000	
67 Atlantic Center for the Arts, Inc.					Volusia	\$148,387	
68 Palm Beach Dramaworks, Inc.					Palm Beach	\$150,000	
69 Young At Art of Broward, Inc.					Broward	\$150,000	

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2013-14	FY 2013-14	FY 2013-14		
STATE, DEPT OF	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
						45000000
						45500000
						45500300
						11
						<u>1103.00.00.00</u>
						4900000
						4900100
STATE, DEPT OF						
PGM: CULTURAL AFFAIRS						
CULTURAL AFFAIRS						
ECONOMIC OPPORTUNITIES						
CULTURAL OPPORTUNITIES						
CULTURAL PROGRAM GRANTS						
CULTURAL AND MUSEUM GRANTS						
70	Orlando Museum of Art, Inc.				Orange	\$150,000
71	The Greater Pensacola Symphony Orchestra, Inc.				Escambia	\$103,000
72	Brazz Dance Theater Incorporated				Miami-Dade	\$9,302
73	Pensacola Little Theatre, Inc.				Escambia	\$86,000
74	Delray Beach Center for the Arts, Inc.				Palm Beach	\$150,000
75	Actor's Playhouse Productions, Inc.				Miami-Dade	\$150,000
76	Broward County				Broward	\$150,000
77	Mad Cow Theatre, Inc.				Orange	\$78,804
78	Lee County Alliance of the Arts, Inc.				Lee	\$72,200
79	Jazz Society of Pensacola, Inc.				Escambia	\$12,920
80	American Stage Company, Inc.				Pinellas	\$150,000
81	Museum of Contemporary Art, Inc.				Miami-Dade	\$150,000
82	Jewish Museum of Florida, Inc.				Miami-Dade	\$150,000
83	Fort Lauderdale Children's Theatre, Inc.				Broward	\$70,000
84	Miami Beach Film Society, Inc.				Miami-Dade	\$20,000
85	Florida Repertory Company, Inc.				Lee	\$150,000
86	The Museum of Florida Art, Inc.				Volusia	\$48,957
87	City of Sarasota				Sarasota	\$150,000
88	Morikami Museum and Japanese Gardens				Palm Beach	\$150,000
89	The Florida Orchestra, Inc.				Pinellas	\$150,000

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
<u>CULTURAL AFFAIRS</u>							45500300
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
90 Arts Center Association, Inc.					Pinellas	\$150,000	
91 Images, A Festival of the Arts, Inc.					Volusia	\$19,220	
92 Orlando Philharmonic Orchestra, Inc.					Orange	\$150,000	
93 Miami-Dade County					Miami-Dade	\$150,000	
94 Cultural Council of Greater Jacksonville, Inc.					Duval	\$150,000	
95 Lowry Park Zoological Society of Tampa, Inc.					Hillsborough	\$150,000	
96 Creative City Collaborative					Palm Beach	\$23,358	
97 Florida Music Educators' Association, Inc.					Leon	\$77,500	
98 Dance Alive, Inc.					Alachua	\$44,000	
99 Symphony of the Americas, Inc.					Broward	\$150,000	
100 Maxwell C. King Center for the Performing Arts, Inc.					Brevard	\$150,000	
101 All Florida Youth Orchestra, Incorporated					Broward	\$59,036	
102 Florida Holocaust Museum, Inc.					Pinellas	\$150,000	
103 The Lake Worth Playhouse, Inc.					Palm Beach	\$70,000	
104 Sarasota Opera Association, Inc.					Sarasota	\$150,000	
105 Florida Alliance for Art Education, Inc.					Orange	\$40,900	
106 Aequalis, Inc.					Palm Beach	\$22,461	
107 The Tampa Theatre, Inc.					Hillsborough	\$150,000	
108 Young Actors Theatre of Tallahassee, Inc.					Leon	\$50,000	
109 Florida Grand Opera, Inc.					Miami-Dade	\$150,000	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
<u>CULTURAL AFFAIRS</u>							45500300
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
110 Mahaffey Theater Foundation, Inc.					Pinellas	\$22,532	
111 The Florida State University Foundation, Inc.					Leon	\$87,000	
112 Arts Ballet Theatre of Florida, Inc.					Miami-Dade	\$50,000	
113 Amelia Island Chamber Music Festival, Inc.					Nassau	\$26,989	
114 Key West Players, Inc.					Monroe	\$64,685	
115 Arts and Cultural Alliance of Sarasota County, Inc.					Sarasota	\$51,575	
116 Cultural Council of Palm Beach County, Inc.					Palm Beach	\$150,000	
117 The Manatee Players, Inc.					Manatee	\$116,617	
118 Brevard Regional Arts Group, Inc.					Brevard	\$48,000	
119 Museum of Arts and Sciences, Inc.					Volusia	\$150,000	
120 Miami Dade College Foundation, Inc					Miami-Dade	\$95,000	
121 Bascomb Memorial Broadcasting Foundation, Inc.					Miami-Dade	\$78,832	
122 Florida Association of Museums Foundation, Inc.					Leon	\$30,447	
123 City of Tarpon Springs					Pinellas	\$89,961	
124 Junior Museum of Bay County, Inc.					Bay	\$31,750	
125 Florida Craftsmen					Pinellas	\$50,000	
126 Patrons of Exceptional Artists, Inc.					Miami-Dade	\$25,000	
127 Naples Botanical Garden, Inc.					Collier	\$150,000	
128 Hollywood Art and Culture Center, Inc.					Broward	\$121,000	
129 Ybor City Museum Society, Inc.					Hillsborough	\$24,000	

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2013-14	FY 2013-14	FY 2013-14		
STATE, DEPT OF	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
						45000000
						45500000
						45500300
						11
						<u>1103.00.00.00</u>
						4900000
						4900100
STATE, DEPT OF						
PGM: CULTURAL AFFAIRS						
<u>CULTURAL AFFAIRS</u>						
<u>ECONOMIC OPPORTUNITIES</u>						
<u>CULTURAL OPPORTUNITIES</u>						
<u>CULTURAL PROGRAM GRANTS</u>						
<u>CULTURAL AND MUSEUM GRANTS</u>						
130	Sarasota Ballet of Florida, Inc.				Sarasota	\$150,000
131	Orlando Science Center, Inc.				Orange	\$150,000
132	Daytona Beach Symphony Society, Inc.				Volusia	\$55,381
133	Florida Film Institute, Inc.				Miami-Dade	\$14,000
134	Area Performance Gallery, Inc.				Miami-Dade	\$25,000
135	The Tallahassee Ballet, Inc.				Leon	\$47,441
136	Artz 4 Life Academy, Inc.				Pinellas	\$24,244
137	Holocaust Memorial Resource and Education Center of Florida, Inc.				Orange	\$55,000
138	Bonnet House, Inc.				Broward	\$128,957
139	St. Petersburg Opera Company				Pinellas	\$47,956
140	The Zoological Society of Florida				Miami-Dade	\$150,000
141	The Marie Selby Botanical Gardens, Inc.				Sarasota	\$150,000
142	Greater Miami Youth Symphony of Dade County, Florida, Inc.				Miami-Dade	\$55,000
143	Museum of Science and History of Jacksonville, Inc.				Duval	\$150,000
144	Maitland Art and History Association, Inc.				Orange	\$81,181
145	Mosaic Theatre Inc.				Broward	\$43,315
146	The Rhythm Foundation, Inc.				Miami-Dade	\$85,000
147	Tallahassee Youth Orchestras, Inc.				Leon	\$11,175
148	South Florida Museum and Bishop Planetarium, Inc.				Manatee	\$150,000
149	Studio@620, Inc.				Pinellas	\$28,600

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
<u>CULTURAL AFFAIRS</u>							45500300
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
150 ArtServe, Inc.						Broward	\$100,000
151 The Bach Festival Society of Winter Park, Inc.						Orange	\$74,046
152 Miami Art Museum of Dade County Association, Inc.						Miami-Dade	\$150,000
153 Brevard Cultural Alliance, Inc.						Brevard	\$88,894
154 The Players, Inc.						Sarasota	\$100,000
155 Florida Dance Association, Inc.						Miami-Dade	\$53,000
156 Pensacola Opera, Inc.						Escambia	\$83,292
157 The Boca Raton Historical Society, Inc.						Palm Beach	\$75,000
158 The University of Tampa, Incorporated						Hillsborough	\$65,330
159 Tallahassee Little Theatre, Inc.						Leon	\$33,429
160 Norton Gallery and School of Art, Inc.						Palm Beach	\$150,000
161 The Jacksonville Children's Chorus, Inc.						Duval	\$32,600
162 City of Gainesville						Alachua	\$150,000
163 Haitian Heritage Museum Corp.						Miami-Dade	\$7,600
164 Southwest Florida Symphony Orchestra and Chorus Association, Inc.						Lee	\$150,000
165 The Miami Children's Museum, Inc.						Miami-Dade	\$150,000
166 Miami Children's Chorus, Inc.						Miami-Dade	\$35,000
167 Central Florida Zoological Society, Inc.						Seminole	\$150,000
168 Charlotte Players, Inc.						Charlotte	\$22,460
169 United Arts of Central Florida, Inc.						Orange	\$150,000

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
170 ArtSouth, A-Not-for-Profit Corporation						Miami-Dade	\$38,700
171 Arts Council of Hillsborough County						Hillsborough	\$113,400
172 Shell Museum and Educational Foundation, Inc.						Lee	\$96,572
173 Arts Council of Greater Palatka, Inc.						Putnam	\$20,500
174 Explorations V Children's Museum, Inc.						Polk	\$52,455
175 South Florida Art Center, Inc.						Miami-Dade	\$95,000
176 Gablestage, Inc.						Miami-Dade	\$25,000
177 Lighthouse ArtCenter, Inc.						Palm Beach	\$87,590
178 Downtown Arts District, Inc.						Orange	\$25,000
179 Friends of Carrollwood Cultural Center Inc.						Hillsborough	\$25,000
180 Daytona State College, Inc.						Volusia	\$44,000
181 Vero Beach Museum of Art, Inc.						Indian River	\$150,000
182 Martin Theatre, Inc.						Bay	\$33,137
183 Bits 'N Pieces Puppet Theatre, Inc.						Hillsborough	\$20,000
184 The Armory Art Center, Inc.						Palm Beach	\$150,000
185 Gulf Coast Youth Choirs, Inc.						Hillsborough	\$20,000
186 Lynn University, Inc.						Palm Beach	\$25,000
187 Titusville Playhouse, Inc.						Brevard	\$25,786
188 Creative Clay, Inc.						Pinellas	\$69,000
189 Fundarte, Inc.						Miami-Dade	\$27,500

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
<u>CULTURAL AFFAIRS</u>							45500300
ECONOMIC OPPORTUNITIES							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
190	Historical Association of Southern Florida, Inc.				Miami-Dade	\$150,000	
191	Rollins College				Orange	\$60,000	
192	Davie School Foundation, Inc.				Broward	\$25,981	
193	Locust Projects, Inc.				Miami-Dade	\$25,000	
194	Gainesville Chamber Orchestra, Inc.				Alachua	\$17,774	
195	Polk Museum of Art, Inc.				Polk	\$150,000	
196	Sebring Main Street, Inc.				Highlands	\$17,000	
197	Golisano Children's Museum of Naples				Collier	\$150,000	
198	Miami Dade College				Miami-Dade	\$45,000	
199	Gainesville Youth Chorus, Inc.				Alachua	\$6,196	
200	ArtsNaples World Festival, Inc.				Collier	\$25,000	
201	West Volusia Historical Society, Inc.				Volusia	\$9,450	
202	Dunedin Historical Society, Inc.				Pinellas	\$16,420	
203	Brevard Symphony Orchestra, Inc.				Brevard	\$77,119	
204	The Cultural Center at Ponte Vedra Beach, Inc.				St. Johns	\$46,200	
205	John Gilmore Riley Center/ Museum for African American History and Culture Inc.				Leon	\$23,644	
206	The Marathon Community Theatre, Inc.				Monroe	\$27,900	
207	The Stranahan House, Inc.				Broward	\$30,000	
208	Gold Coast Railroad Museum, Inc.				Miami-Dade	\$48,000	
209	Lakeland Community Theatre, Inc.				Polk	\$34,600	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
210 Coral Springs Museum of Art, Inc.					Broward	\$45,000	
211 Sunday Afternoons of Music, Inc.					Miami-Dade	\$25,000	
212 Coexistence, Inc.					Sarasota	\$28,629	
213 Monroe Council of the Arts Corporation					Monroe	\$37,000	
214 Ballet Pensacola, Inc.					Escambia	\$51,463	
215 University of Miami					Miami-Dade	\$19,670	
216 Artists Showcase of the Palm Beaches, Inc.					Palm Beach	\$6,750	
217 Melbourne Chamber Music Society, Inc.					Brevard	\$8,940	
218 Melbourne Municipal Band Association, Inc.					Brevard	\$12,017	
219 Leesburg Art Festival, Inc.					Lake	\$8,000	
220 Fort Lauderdale Historical Society, Inc.					Broward	\$83,700	
221 Melon Patch Players, Inc.					Lake	\$12,400	
222 Museum of Contemporary Art Jacksonville, Inc.					Duval	\$127,000	
223 Amelia Island Museum of History, Inc.					Nassau	\$28,300	
224 Speak Up Tampa Bay Public Access Television, Inc.					Hillsborough	\$65,000	
225 United Arts Council of Collier County, Inc.					Collier	\$55,355	
226 The Zoological Society of the Palm Beaches, Inc.					Palm Beach	\$150,000	
227 University of Florida					Alachua	\$24,750	
228 Miami Music Project, Inc.					Miami-Dade	\$25,000	
229 The Arts Council, Inc.					Martin	\$60,000	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
230	Ocala Symphony Orchestra Inc				Marion	\$25,000	
231	The Girls' Club Foundation, Inc.				Broward	\$11,800	
232	Great Explorations, Inc.				Pinellas	\$150,000	
233	Albin Polasek Foundation, Inc.				Orange	\$25,000	
234	Artel, Inc.				Escambia	\$4,115	
235	Florida Arts, Inc.				Lee	\$39,400	
236	Sunfest of Palm Beach County, Inc.				Palm Beach	\$150,000	
237	Expanding and Preserving Our Cultural Heritage, Inc.				Palm Beach	\$25,000	
238	Space Coast Symphony Orchestra, Inc.				Brevard	\$21,084	
239	Alhambra Music, Inc.				Miami-Dade	\$6,008	
240	The Choral Society of Pensacola, Inc.				Escambia	\$5,500	
241	Arts Association of Alachua County, Inc.				Alachua	\$10,120	
242	Pensacola Children's Chorus Inc				Escambia	\$40,000	
243	The Jobsite Theater, Inc.				Hillsborough	\$16,900	
244	Gulf Coast Symphony Orchestra Inc				Lee	\$25,000	
245	Shoestring Theater, Inc.				Volusia	\$7,475	
246	City of Orlando				Orange	\$100,000	
247	Ballet Etudes of South Florida, Inc.				Miami-Dade	\$3,400	
248	Ritz Chamber Music Society, Inc.				Duval	\$25,000	
249	Fantasyland Theatrical Productions and Chrysalis Winterguard, Inc.				Orange	\$5,000	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
250	University Area Community Development Corporation, Inc.				Hillsborough	\$25,000	
251	The Imperial Symphony Orchestra, Inc.				Polk	\$51,312	
252	Sinfonia Gulf Coast, Inc.				Walton	\$61,000	
253	American Children's Orchestras for Peace, Inc.				Miami-Dade	\$35,000	
254	Friends of the Bass Museum, Inc.				Miami-Dade	\$150,000	
255	The Children's Coalition, Inc.				Palm Beach	\$2,114	
256	Choral Masterworks Festival, Inc.				Hillsborough	\$19,715	
257	Charlotte County Board of County Commissioners				Charlotte	\$26,527	
258	St. Johns County Cultural Council, Inc.				St. Johns	\$7,000	
259	Halifax Historical Society, Inc.				Volusia	\$10,312	
260	Moving Lives Kids Arts Center (MLK Arts Center) Inc.				Miami-Dade	\$4,260	
261	South Florida Science Museum, Inc.				Palm Beach	\$125,000	
262	Community Arts and Culture				Miami-Dade	\$5,000	
263	Bay Arts Alliance, Inc.				Bay	\$40,485	
264	The Southern Atelier Inc				Manatee	\$16,350	
265	The Science Center of Pinellas County, Inc				Pinellas	\$13,000	
266	Orange Park Community Theatre, Inc.				Clay	\$12,000	
267	Philharmonic Center for the Arts, Inc.				Collier	\$150,000	
268	Gulfshore Playhouse, Inc.				Collier	\$70,000	
269	Miami Bach Society, Inc.				Miami-Dade	\$25,000	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100

270	Industrial Arts Center, Inc.			Pinellas	\$4,637	
271	Florida Museum for Women Artists			Volusia	\$11,312	
272	Nova Southeastern University, Inc.			Broward	\$150,000	
273	Military Heritage and Aviation Museum, Inc.			Charlotte	\$11,798	
274	Florida Art Education Association, Incorporated			Leon	\$25,000	
275	Dixie Theatre Foundation, Inc.			Franklin	\$14,000	
276	Miami Lyric Opera, Inc.			Miami-Dade	\$19,000	
277	The Children's Museum of Tampa, Inc.			Hillsborough	\$150,000	
278	Ormond Beach Historical Society Inc.			Volusia	\$14,796	
279	The Arts and Cultural Alliance of St. Lucie, Inc.			St. Lucie	\$45,000	
Total 2013-2014 General Program Support Request					\$21,873,602	

Available with formatting at <http://florida-arts.org/resources/awards/ranked/>

CULTURE BUILDS FLORIDA						4900200
SPECIAL CATEGORIES						100000
G/A-CULTURE BUILDS FLORIDA						100122

GENERAL REVENUE FUND	-STATE	800,000	800,000			1000 1
----------------------	--------	---------	---------	--	--	--------

=====

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is requesting \$800,000 non-recurring General Revenue funds in the G/A-Culture Builds Florida appropriation category. The funding will provide for specific cultural project grants up to \$25,000 for nonprofit, tax-exempt Florida corporations, local or state governmental entities such as school districts,

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURE BUILDS FLORIDA							4900200

community colleges, colleges, universities, and local arts agencies for activities in arts in education, Culture Builds Florida, museums, or for activities in any of the arts and cultural disciplines and under-served cultural communities.

Pursuant to s. 265.286(4) F.S. project grants shall be funded at full request by score until all appropriated funds are depleted.

Applicants may apply for one Specific Cultural Project grant or one General Program Support grant but may not apply for both. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions. Organizations in a Rural Economic Development Initiative (REDI) designated county are eligible for a waiver of the cash match requirement. Eligible applications for all specific project categories are reviewed in an open competitive process by peer review panels comprised of professionals knowledgeable in the various disciplines and are limited to one grant per annual grant cycle. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

2013-2014

Specific Cultural Project Approved Funding Recommendations

Rank	Applicant	County	Request
1	Shands Teaching Hospital and Clinics, Inc. Artist in Residence Program	Alachua	\$25,000
2	ACA of Central Florida, Inc. Music and Dance of India	Seminole	\$20,100
3	International Fringe Festival of Central Florida, Inc. 23rd Annual Orlando International Fringe Theatre Festival	Orange	\$25,000
4	ArtSpring, Inc. Arts for Incarcerated Women	Miami-Dade	\$25,000
5	Franklin's Promise Coalition, Inc. Weems Memorial Arts in Medicine (WMAIM) Program	Franklin	\$25,000
6	City of Apalachicola	Franklin	\$20,000

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURE BUILDS FLORIDA							4900200
Apalachicola School of Art, Director							
7 The Perlman Music Program/Suncoast, Inc. Itzhak Perlman and The Perlman Music Program/Suncoast Celebrates Israel at 65						Sarasota	\$25,000
8 Moving Current Inc. NewGrounds 2014						Hillsborough	\$15,000
9 The DeEtte Holden Cummer Museum Foundation, Inc. The Art of Empathy at The Cummer Museum of Art and Gardens						Duval	\$25,000
10 Teatro Avante, Inc. XXVIII International Hispanic Theatre Festival of Miami						Miami-Dade	\$25,000
11 Baker County School District Culture Builds Baker- Creating Possibilities						Baker	\$24,900
12 Coral Gables Congregational Church (United Church of Christ), Inc. 2013 Summer Concert Series and Young Musicians' Summer Master Classes						Miami-Dade	\$25,000
13 Miami Momentum Dance Company, Inc. Momentum Dance Company - Four Tiered Residency						Miami-Dade	\$25,000
14 City of Ocala Ocala Outdoor Sculpture Competition						Marion	\$10,950
15 Wakulla County Coalition for Youth, Inc. Wakulla's Working Waterfronts						Wakulla	\$25,000
16 Charlotte Local Education Foundation, Inc. The Symphony teaches the Common Core Standards						Charlotte	\$16,500
17 Romanza-St. Augustine, Inc. Romanza						St. Johns	\$25,000
18 Sarasota Dance Festival, Inc. Promoting Florida as a Dance Destination						Sarasota	\$25,000
19 Mystery Park Arts Company, Inc.						Miami-Dade	\$25,000

STATE, DEPT OF	COL A03		COL A04		COL A05		CODES
	AGY REQUEST	AGY REQ N/R	AGY REQ ANZ	AGY REQUEST	AGY REQ N/R	AGY REQ ANZ	
	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CULTURAL AFFAIRS							45000000
ECONOMIC OPPORTUNITIES							45500000
CULTURAL OPPORTUNITIES							45500300
CULTURAL PROGRAM GRANTS							11
CULTURE BUILDS FLORIDA							<u>1103.00.00.00</u>
							4900000
							4900200
American Masterworks at SoBe Institute of the Arts							
20 Art With a Heart in Healthcare, Inc. Healing with the Arts					Duval	\$25,000	
21 African Caribbean Dance Theatre, Inc. 17th Annual Florida African Dance Festival					Gadsden	\$25,000	
22 Santa Fe College Arts and Books: A Celebration of Inspiration					Alachua	\$25,000	
23 Art Mundo, Inc. Salary Assistance For Art Mundo Programming					St. Lucie	\$20,000	
24 School of the Arts Foundation, Inc. Artist in Residency Program					Palm Beach	\$25,000	
25 Gold Coast Jazz Society, Inc. JazzSLAM - Jazz Supports Language, Arts and Math					Broward	\$8,000	
26 Brevard Schools Foundation, Inc. Next Generation Artist Residencies					Brevard	\$25,000	
27 Deco Echo Artists' Delegation, Inc. Culture Clash					Miami-Dade	\$25,000	
28 Primal Connection, Inc. Salary for an Executive Director for Primal Connection Inc.					Highlands	\$20,000	
29 Edge Zones, Inc. Art of Uncertainty - _Index Miami_ Florida/ Dominican Republic					Miami-Dade	\$25,000	
30 Foundation for Seminole State College of Florida August Wilson's Gem of the Ocean: A Community Experience					Seminole	\$21,838	
31 CHS Healthcare Foundation, Inc. Immokalee Arts in Health (IAH)					Collier	\$19,235	
32 Flagler Playhouse Inc. Flagler Playhouse Cultural Annex Expansion					Flagler	\$20,000	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14 POS	AMOUNT	AGY REQ N/R FY 2013-14 POS	AMOUNT	AG REQ ANZ FY 2013-14 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
CULTURAL PROGRAM GRANTS							4900000
CULTURE BUILDS FLORIDA							4900200

33	The Quincy Music Theatre, Inc. Salary Assistance Request			Gadsden	\$20,000
34	The Miami Foundation, Inc. Weird Miami: Bus Tours and Exhibitions			Miami-Dade	\$25,000
35	Tradisyon Lakou Lakay, Inc. TLL, Inc. Intensive Institute			Miami-Dade	\$25,000
36	South Florida Pride Wind Ensemble, Inc. 2013-2014 Youth Pride Band of South Florida			Broward	\$4,000
37	Central Florida Ballet, Inc. World Ballet Competition			Orange	\$25,000
38	Rosemary Beach Foundation Inc. Music in Pictures - Educational Art Initiative			Walton	\$15,000
Total 2013-2014 Specific Cultural Project Request					\$830,523

Available with formatting at <http://florida-arts.org/resources/awards/ranked/>

FLORIDA HUMANITIES COUNCIL						4900400
SPECIAL CATEGORIES						100000
G/A-FL ENDOWMENT/HUMANITIE						101291
GENERAL REVENUE FUND	-STATE	350,000	350,000			1000 1

AGENCY ISSUE NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is requesting \$350,000 in non-recurring funding in the Grants and Aids/Florida Endowment Humanities category in the General Revenue Fund for the Florida Humanities Council.

The Florida Humanities Council creates, conducts, and coordinates activities throughout the state of Florida to highlight Florida's history and heritage, including Florida's historic 500th Anniversary. These funds will be used for teachers'

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
FLORIDA HUMANITIES COUNCIL							4900400

workshops, teacher resources, a Teaching Florida website, public programs, public media, and FORUM Magazine. The Florida Humanities Council has taken a lead role, along with the Secretary of State and the Division of Cultural Affairs, to promote the upcoming Quincentenary and the 450th Anniversary of St. Augustine, and to work with cultural and educational groups and teachers to plan and create events and resources that will showcase Florida's historical events and assets in all 67 counties in our state.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

CAPITAL IMPROVEMENT PLAN							9900000
SPECIAL PURPOSE							990S000
FIXED CAPITAL OUTLAY							080000
FL/HIST/MSM/PERM/EXHIBIT							083853

GENERAL REVENUE FUND	-STATE	1,000,000	1,000,000				1000 1
----------------------	--------	-----------	-----------	--	--	--	--------

=====

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: FL/HIST/MSM/PERM/EXHIBIT IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, requests \$1,000,000 in Fixed Capital Outlay non-recurring General Revenue for the Museum of Florida History Permanent Exhibit. This request is for year 2 of multi-year funding as part of a private/public partnership for the exhibit, Forever Changed: La Florida, 1513-1821, which will play a pivotal role in the Viva Florida 500 commemoration. Using the \$1,000,000 appropriation received in Fiscal Year 2010-11, the staff completed the design and installation of the first section of the exhibit for a March 3, 2012, opening. This section spans the period from 1513 to 1565 and presents information and immersive experiences about native cultures in Florida at the time of European contact, Spanish exploration, and the meeting and interaction of these cultures. The additional funding is needed to complete the remaining sections of the exhibit bringing it up to 1821.

Phase Two of Forever Changed encompasses 3,000 square feet and explores topics such as European settlement, missions and forts, the British Period, and the Second Spanish Period. Phase Two is titled A Changing World and focuses on Spain and England's efforts to sustain colonies in La Florida and their interactions with American Indian peoples such as the Apalachee, Gualoes, and Seminoles. To build continuity between exhibit phases, A Changing World will include architectural elements, a scenic bastion from Castillo de San Marcos and a fa ade similar to the Mission Nombre de Dios in St. Augustine, historical artifacts, life cast figures, and hands-on activities. A high-tech interactive is planned to

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2013-14	POS	AGY REQ N/R FY 2013-14	POS	AG REQ ANZ FY 2013-14	POS	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN							9900000
SPECIAL PURPOSE							990S000

provide visitors with an overview of changes to the Florida landscape resulting from the changing population of colonial Florida. The interactive also will allow visitors to search for more in-depth information. Conceptual plans for Phase Two have been developed, and preliminary designs are in progress. The Museum anticipates that Forever Changed Phase Two will open approximately 9-12 months after funding is in place. With the completion of Forever Changed: La Florida, 1513-1821, visitors will experience a comprehensive exhibition that includes more than three hundred years of Florida history.

Background

In 1997, the Museum of Florida History opened the permanent exhibit, Florida's First People. This exhibit interprets the history of Florida's early inhabitants, from 12,000 years ago through the 15th century. Upon exiting this area, there is no exhibit information until the early 1800s Seminole Wars period. Forever Changed: La Florida, 1513-1821 bridges this 350-year-gap in historical information and provides a comprehensive look at Native American cultures at the time of European contact.

In accordance with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

TOTAL: CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	5,552,896		4,650,000				1000
TRUST FUNDS	2,239,852						2000
TOTAL POSITIONS.....	35.00						
TOTAL PROG COMP.....	7,792,748		4,650,000				
TOTAL SALARY RATE.....	1,204,553						
	=====		=====				=====