
 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
EXC DIRECTION/SUPPORT SRVS			61020200
GOV OPERATIONS/SUPPORT			16
EXEC LEADERSHIP/SUPPRT SVC			<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE ADMINISTRATIVE AND SUPPORT STAFF			33G0450
SALARY RATE			000000
SALARY RATE.....	50,958-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND -STATE	2.00-	77,848-	2573 1
	=====		
EXPENSES			040000
REGULATORY TRUST FUND -STATE		11,778-	2573 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND -STATE		708-	2573 1
	=====		
TOTAL: REDUCE ADMINISTRATIVE AND SUPPORT STAFF			33G0450
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		90,334-	
TOTAL SALARY RATE.....	50,958-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE:
 Priority #8

IT COMPONENT? NO

In the event the Public Service Commission budget was reduced by the previous 7 issues, there would be a corresponding reduction in the positions that provide support to those technical areas.

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

PUBLIC SERVICE COMMISSION	61000000
PRG: COMMISSIONERS/ADMIN	61020000
EXC DIRECTION/SUPPORT SRVS	61020200
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE ADMINISTRATIVE AND SUPPORT STAFF	33G0450

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7688 COMMISSION DEPUTY CLERK I							
C0008 001	2.00-	50,958-		26,890-	77,848-	0.00	77,848-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							77,848-
	2.00-	50,958-		26,890-	77,848-		77,848-
=====							

 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 BY FUND TYPE

TRUST FUNDS.....	2.00-	90,334-					2000
SALARY RATE.....	50,958-						
=====							

		COL A93	
		SCH VIIIIB-2	
		REDUCTIONS	
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>LEGAL SERVICES</u>			61020300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE ADMINISTRATIVE AND SUPPORT			
STAFF			33G0450
SALARY RATE			000000
SALARY RATE.....	51,628-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE	1.00- 69,599-	2573 1
		=====	
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	5,889-	2573 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	354-	2573 1
		=====	
TOTAL: REDUCE ADMINISTRATIVE AND SUPPORT			33G0450
STAFF			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	75,842-		
TOTAL SALARY RATE.....	51,628-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE:
 Priority #8

IT COMPONENT? NO

In the event the Public Service Commission budget was reduced by the previous 7 issues, there would be a corresponding reduction in the positions that provide support to those technical areas.

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: COMMISSIONERS/ADMIN	61020000
LEGAL SERVICES	61020300
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE ADMINISTRATIVE AND SUPPORT STAFF	33G0450

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY							
C0009 001	1.00-	51,628-		17,971-	69,599-	0.00	69,599-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							69,599-
	1.00-	51,628-		17,971-	69,599-		69,599-
=====							

LIMIT THE REVIEW OF WHOLESALE DISPUTES

SALARY RATE							33G0610
SALARY RATE.....	39,083-						000000
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						2573 1
-STATE	55,439-						
=====							
EXPENSES							040000
REGULATORY TRUST FUND	-STATE	5,889-					2573 1
=====							

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: COMMISSIONERS/ADMIN	61020000
<u>LEGAL SERVICES</u>	61020300
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
LIMIT THE REVIEW OF WHOLESALE	
DISPUTES	33G0610

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							55,439-
	1.00-	39,083-		16,356-	55,439-		55,439-
	=====	=====	=====	=====	=====		=====

 TOTAL: CONSUMER SAFETY/PROTECTION 1205.00.00.00
 BY FUND TYPE

TRUST FUNDS.....	2.00-	137,524-					2000
SALARY RATE.....		90,711-					
	=====						

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
UTILITY REGULATION			61030100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
REDUCE ANNUAL REPORT REVIEWS FOR			
SMALL WATER AND WASTEWATER			
COMPANIES			33G0390
SALARY RATE			000000
SALARY RATE.....	40,949-		
=====			
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE 1.00- 56,379-		2573 1
=====			
EXPENSES			040000
REGULATORY TRUST FUND	-STATE 5,889-		2573 1
=====			
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE 354-		2573 1
=====			
TOTAL: REDUCE ANNUAL REPORT REVIEWS FOR			33G0390
SMALL WATER AND WASTEWATER			
COMPANIES			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	62,622-		
TOTAL SALARY RATE.....	40,949-		
=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 Priority #3

The Commission has the statutory obligation to ensure utility rates are fair and reasonable to both the ratepayers and utility companies. One way this obligation is met is by evaluating the financial status of utilities on a routine basis to see that utilities are not earning excess profits. The Annual Report of every Water and Wastewater company is reviewed each year. Since the risk of overearnings for smaller water and wastewater companies is lower a review of annual reports can be done less frequently. A less frequent review of earnings may result in some small companies earning above their authorized rate of return for a period of time.

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE ANNUAL REPORT REVIEWS FOR	
SMALL WATER AND WASTEWATER	
COMPANIES	33G0390

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
	-----	-----	-----	-----	-----	-----	-----
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1469 PROFESSIONAL ACCOUNTANT SPECIALIST							
C0003 001	1.00-	40,949-		15,430-	56,379-	0.00	56,379-
	-----	-----	-----	-----	-----	-----	-----
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							56,379-
	-----	-----	-----	-----	-----	-----	-----
	1.00-	40,949-		15,430-	56,379-		56,379-
	=====	=====	=====	=====	=====		=====

ELIMINATE TELECOMMUNICATIONS							
COMPETITION REPORT							33G0420
SALARY RATE							000000
SALARY RATE.....	34,501-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						2573 1
-STATE		49,103-					
	-----	-----					
EXPENSES							040000
REGULATORY TRUST FUND							2573 1
-STATE		5,889-					
	-----	-----					

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
ELIMINATE TELECOMMUNICATIONS	
COMPETITION REPORT	33G0420

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							49,103-
	1.00-	34,501-		14,602-	49,103-		49,103-
	=====	=====	=====	=====	=====		=====

REDUCE THE PUBLIC SERVICE							
COMMISSION (PSC) OUTREACH FOR THE							
LIFELINE PROGRAM							33G0430
SALARY RATE							000000
SALARY RATE.....	32,698-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						
-STATE		48,233-					2573 1
	=====						
EXPENSES							040000
REGULATORY TRUST FUND							
-STATE		5,889-					2573 1
	=====						

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
UTILITY REGULATION			61030100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
REDUCE THE PUBLIC SERVICE			
COMMISSION (PSC) OUTREACH FOR THE			
LIFELINE PROGRAM			33G0430
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	354-	2573 1
		=====	
TOTAL: REDUCE THE PUBLIC SERVICE			33G0430
COMMISSION (PSC) OUTREACH FOR THE			
LIFELINE PROGRAM			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		54,476-	
TOTAL SALARY RATE.....		32,698-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 Priority #10

Pursuant to Section 364.10, Lifeline service, the Legislature has indicated that the PSC may inform consumers about the availability of the Lifeline Assistance (Lifeline) program for low-income households. The PSC's current Lifeline educational activities focus on grass roots efforts to increase awareness about the coordinated enrollment and online application process. The outreach activities have been responsible for increasing Lifeline enrollment over the past several years. A reduction in Commission outreach could result in a decline in Lifeline awareness, potentially resulting in a reduction in enrollment among low-income households.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0442 REGULATORY SUPERVISOR/CONSULTANT - SES							
C0011 001	1.00-	32,698-		15,535-	48,233-	0.00	48,233-

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE THE PUBLIC SERVICE	
COMMISSION (PSC) OUTREACH FOR THE	
LIFELINE PROGRAM	33G0430

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
	-----	-----	-----	-----	-----	-----	-----
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							48,233-
	-----	-----	-----	-----	-----	-----	-----
	1.00-	32,698-		15,535-	48,233-		48,233-
	=====	=====	=====	=====	=====		=====

REDUCE CONSUMER COMPLAINT STAFF							33G0440
SALARY RATE							000000
SALARY RATE.....	27,927-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						2573 1
-STATE	41,686-						
	=====						
EXPENSES							040000
REGULATORY TRUST FUND							2573 1
-STATE	5,889-						
	=====						

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE CONSUMER COMPLAINT STAFF		33G0440
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND -STATE	354-	2573 1
TOTAL: REDUCE CONSUMER COMPLAINT STAFF		33G0440
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	47,929-	
TOTAL SALARY RATE.....	27,927-	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 Priority #2

The Public Service Commission investigates consumer complaints and inquiries filed with the Commission. In 2011, the Public Service Commission investigated and closed more than 11,500 complaints. This reduction may result in customers experiencing a delay in the time to get a resolution to their complaint filed with the Commission.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0441 REGULATORY SPECIALIST II							
C0002 001	1.00-	27,927-		13,759-	41,686-	0.00	41,686-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							41,686-
	1.00-	27,927-		13,759-	41,686-		41,686-

		COL A93	
		SCH VIIIIB-2	
		REDUCTIONS	
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
UTILITY REGULATION			61030100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
ELIMINATE TELECOMMUNICATIONS			
REPORTS			33G0500
SALARY RATE			000000
SALARY RATE.....	34,501-		
	=====		
SALARIES AND BENEFITS			
REGULATORY TRUST FUND	-STATE	1.00- 49,103-	010000 2573 1
		=====	
EXPENSES			
REGULATORY TRUST FUND	-STATE	5,889-	040000 2573 1
		=====	
SPECIAL CATEGORIES			
TR/DMS/HR SVCS/STW CONTRCT			100000 107040
REGULATORY TRUST FUND	-STATE	354-	2573 1
		=====	
TOTAL: ELIMINATE TELECOMMUNICATIONS			33G0500
REPORTS			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	55,346-		
TOTAL SALARY RATE.....	34,501-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE:
 Priority #7

IT COMPONENT? NO

The Lifeline (Lifeline) Report and the Telecommunications Relay Access System Act (Relay) Report are required by statute to be published annually. The Lifeline Report is filed with the legislature. The Relay Report must be placed on the FPSC's website. Each of these reports offers information that is not otherwise available and no other agency has the authority to ask for most of the information. The reports contain Florida specific information that is not found elsewhere. The following statutes would need to be repealed to eliminate the reports: Lifeline - 364.10(2)(h),) and Relay - 427.704(9).

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
ELIMINATE TELECOMMUNICATIONS REPORTS	33G0500

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1642 REGULATORY ANALYST II							
C0007 001	1.00-	34,501-		14,602-	49,103-	0.00	49,103-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							49,103-
	1.00-	34,501-		14,602-	49,103-		49,103-
=====							

FURTHER REDUCE MANAGEMENT AND SUPPORT STAFF							33G0540
SALARY RATE							000000
SALARY RATE.....	142,635-						=====
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	4.00-						2573 1
-STATE	203,981-						=====
EXPENSES							040000
REGULATORY TRUST FUND							2573 1
-STATE	22,544-						=====

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
FURTHER REDUCE MANAGEMENT AND		
SUPPORT STAFF		33G0540
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND	-STATE	1,416-
	=====	
TOTAL: FURTHER REDUCE MANAGEMENT AND		33G0540
SUPPORT STAFF		
TOTAL POSITIONS.....	4.00-	
TOTAL ISSUE.....	227,941-	
TOTAL SALARY RATE.....	142,635-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 Priority #15

In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide managerial, administrative, and clerical support within those divisions.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
C0018 001	1.00-	16,806-		12,333-	29,139-	0.00	29,139-
0120 STAFF ASSISTANT							
C0019 001	1.00-	23,484-		13,189-	36,673-	0.00	36,673-
2263 PUBLIC UTILITIES SUPERVISOR - SES							
C0020 001	1.00-	49,428-		17,687-	67,115-	0.00	67,115-
2827 ASST. DIR OF ENGINEERING-PSC							
C0021 001	1.00-	52,917-		18,137-	71,054-	0.00	71,054-

 COL A93
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 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
FURTHER REDUCE MANAGEMENT AND SUPPORT STAFF	33G0540

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							203,981-
	4.00-	142,635-		61,346-	203,981-		203,981-
	=====	=====	=====	=====	=====		=====

ELIMINATE REQUIREMENT OF MUNICIPAL AND COOPERATIVE UTILITIES TO FILE ELECTRIC SERVICE TARIFFS WITH FLORIDA PUBLIC SERVICE COMMISSION SALARY RATE							33G0550 000000
SALARY RATE.....	29,345-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-	43,286-					2573 1
	=====						
EXPENSES							040000
REGULATORY TRUST FUND -STATE		5,889-					2573 1
	=====						

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE REQUIREMENT OF MUNICIPAL AND COOPERATIVE UTILITIES TO FILE ELECTRIC SERVICE TARIFFS WITH FLORIDA PUBLIC SERVICE COMMISSION SPECIAL CATEGORIES		33G0550 100000 107040
TR/DMS/HR SVCS/STW CONTRCT		
REGULATORY TRUST FUND	-STATE 354-	2573 1
	=====	
TOTAL: ELIMINATE REQUIREMENT OF MUNICIPAL AND COOPERATIVE UTILITIES TO FILE ELECTRIC SERVICE TARIFFS WITH FLORIDA PUBLIC SERVICE COMMISSION		33G0550
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	49,529-	
TOTAL SALARY RATE.....	29,345-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE:
 Priority #4

IT COMPONENT? NO

Chapter 366.04 F.S. gives the Commission limited jurisdiction over the rate structure but not the actual rates of municipal and cooperative utilities. All changes to electric service tariffs for these utilities are filed with the Commission, reviewed by staff, and in most cases administratively approved. However, we maintain current and past tariffs for approximately 51 utilities. Elimination of these filings would reduce workload and save storage costs. PSC would no longer be able to construct relevant electric rate comparisons for interested parties including economic development entities across the state, legislative committees dealing with energy legislation, and the public. Moreover, there would be some delay in processing disputes involving rate structure issues due to the additional need for discovery.

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/CONSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
ELIMINATE REQUIREMENT OF MUNICIPAL AND COOPERATIVE UTILITIES TO FILE ELECTRIC SERVICE TARIFFS WITH FLORIDA PUBLIC SERVICE COMMISSION	33G0550

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
	-----	-----	-----	-----	-----	-----	-----
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1641 REGULATORY ANALYST I							
C0004 001	1.00-	29,345-		13,941-	43,286-	0.00	43,286-
	-----	-----	-----	-----	-----	-----	-----
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							43,286-
	-----	-----	-----	-----	-----	-----	-----
	1.00-	29,345-		13,941-	43,286-		43,286-
	=====	=====	=====	=====	=====		=====

LIMIT PHYSICAL INSPECTION OF WATER AND WASTEWATER PLANT IN RATE CASES							33G0560
SALARY RATE							000000
SALARY RATE.....	38,661-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						
-STATE		53,798-					2573 1
	=====	=====	=====	=====	=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
UTILITY REGULATION			61030100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
LIMIT PHYSICAL INSPECTION OF WATER			
AND WASTEWATER PLANT IN RATE CASES			33G0560
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	5,889-	2573 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	354-	2573 1
		=====	
TOTAL: LIMIT PHYSICAL INSPECTION OF WATER			33G0560
AND WASTEWATER PLANT IN RATE CASES			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		60,041-	
TOTAL SALARY RATE.....		38,661-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 13-14 NARRATIVE:
 Priority #5

IT COMPONENT? NO

The physical plant of water and waste water utilities is currently inspected by PSC engineers as part of a rate case in order to determine the quality of the utility's water service and customer satisfaction, and the operating condition and used and usefulness of the utility's plant and facilities. This typically requires travel and lodging in addition to work hours at the site. Greater dependence on prefiled testimony by the Office of Public Council and other interveners would enable the PSC to reduce the need for such physical inspections. In addition, deficiency reports issued by the Department of Environmental Protection can be used to assist in the determination of quality of service and the adequacy of the utility's facilities. Limiting the physical inspection of water and waste water plant in rate cases could reduce the PSC's ability to identify issues effecting usefulness of plant, and deficiencies that may affect service adequacy and quality.

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
LIMIT PHYSICAL INSPECTION OF WATER AND WASTEWATER PLANT IN RATE CASES	33G0560

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1644 REGULATORY ANALYST IV C0005 001	1.00-	38,661-		15,137-	53,798-	0.00	53,798-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							53,798-
	1.00-	38,661-		15,137-	53,798-		53,798-
=====							

ELIMINATE STAFF REVIEW OF INDEX AND PASS THROUGH FILINGS							33G0570
SALARY RATE							000000
SALARY RATE.....	34,501-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-	49,103-					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND -STATE		5,889-					2573 1
=====							

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE STAFF REVIEW OF INDEX AND		
PASS THROUGH FILINGS		33G0570
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND -STATE	354-	2573 1
=====		
TOTAL: ELIMINATE STAFF REVIEW OF INDEX AND		33G0570
PASS THROUGH FILINGS		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	55,346-	
TOTAL SALARY RATE.....	34,501-	
=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 Priority # 6

Section 367.081(4) F.S. allows water and wastewater utilities to increase rates as a matter of right to reflect increases in major operating costs by an indexed amount established annually by the Commission. For utilities that receive all or a portion of their service from a governmental authority, or from another regulated utility, the statute allows the utility to pass-through increases in the cost of service supplied by the other utility since these cost increases have been approved by a regulating authority and are beyond the utilities' control. Money collected pursuant to these increases is subject to refund for a period of 15 months after the Annual Report is filed. Eliminating staff review could result in some customers being overcharged by incorrect rates being placed into effect. These incorrect rates might not be detected until after the 15 month time frame. If so, the Commission may not be able refund some of the overcharges.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0006 001	1.00-	34,501-		14,602-	49,103-	0.00	49,103-

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
ELIMINATE STAFF REVIEW OF INDEX AND PASS THROUGH FILINGS	33G0570

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							49,103-
	1.00-	34,501-		14,602-	49,103-		49,103-
	=====	=====	=====	=====	=====		=====

REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY							33G0580
SALARY RATE							000000
SALARY RATE.....	29,345-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-	43,286-					2573 1
	=====	=====					
EXPENSES							040000
REGULATORY TRUST FUND -STATE		5,889-					2573 1
		=====					

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			1205.00.00.00
			33G0000
			33G0580
			100000
			107040
REGULATORY TRUST FUND	-STATE	354-	2573 1
		=====	
TOTAL: REDUCE FEDERAL AND STATE			33G0580
INTERAGENCY ACTIVITY			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		49,529-	
TOTAL SALARY RATE.....	29,345-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 Priority #9

Section 366.015, Florida Statutes, directs the Commission to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the commission has primary regulatory jurisdiction. This provision requires staff to monitor federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, U.S. Environmental Protection Agency, U.S. Department of Energy, Federal Communications Commission, the Florida Department of Agriculture and Consumers Services' Office of Energy and the Florida Department of Environmental Protection. These activities can be prioritized to those matters most critical to the Commission and the utilities affected. Reduction in these activities would limit the Commission's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1641 REGULATORY ANALYST I							
C0010 001	1.00-	29,345-		13,941-	43,286-	0.00	43,286-

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE FEDERAL AND STATE	
INTERAGENCY ACTIVITY	33G0580

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							43,286-
	1.00-	29,345-		13,941-	43,286-		43,286-
	=====	=====	=====	=====	=====		=====

LIMIT ELECTRIC TEN-YEAR SITE PLAN							33G0600
FILINGS TO EVERY TWO YEARS							000000
SALARY RATE							
SALARY RATE.....	34,501-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						2573 1
-STATE		49,103-					
	=====						
EXPENSES							040000
REGULATORY TRUST FUND							2573 1
-STATE		5,889-					
	=====						

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
LIMIT ELECTRIC TEN-YEAR SITE PLAN		
FILINGS TO EVERY TWO YEARS		33G0600
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND -STATE	354-	2573 1
=====		
TOTAL: LIMIT ELECTRIC TEN-YEAR SITE PLAN		33G0600
FILINGS TO EVERY TWO YEARS		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	55,346-	
TOTAL SALARY RATE.....	34,501-	
=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 Priority #12

The PSC currently requires electric utilities planning to construct major generating and transmission facilities to annually file a Ten-Year Site Plan (TYSP) containing their load and energy forecasts, conservation and renewable energy resources, and planned generation and transmission additions. Pursuant to Section 186.801, Florida Statutes, the PSC is required to perform a preliminary study of each plan and classify each one as suitable or unsuitable. While the statutes require TYSPs to be filed and reviewed at least every two years, the PSC currently requires annual filings. Reducing the frequency of TYSP filings and their review would result in less frequent up-to-date information on the future plans for utility construction in the state. This information is currently shared with the Florida Legislature, other state agencies, water management districts, and local governments for use in comprehensive planning for the state.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
4627 ENGINEERING SPECIALIST I						
C0014 001	1.00-	34,501-	14,602-	49,103-	0.00	49,103-

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
LIMIT ELECTRIC TEN-YEAR SITE PLAN	
FILINGS TO EVERY TWO YEARS	33G0600

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							49,103-
	1.00-	34,501-		14,602-	49,103-		49,103-
	=====	=====	=====	=====	=====		=====

LIMIT THE REVIEW OF WHOLESALE DISPUTES							33G0610
SALARY RATE							000000
SALARY RATE.....	36,469-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						2573 1
-STATE	51,324-						
	=====						
EXPENSES							040000
REGULATORY TRUST FUND							2573 1
-STATE	5,889-						
	=====						

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
LIMIT THE REVIEW OF WHOLESALE		
DISPUTES		33G0610
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND	-STATE	354-
	=====	
TOTAL: LIMIT THE REVIEW OF WHOLESALE		33G0610
DISPUTES		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	57,567-	
TOTAL SALARY RATE.....	36,469-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 Priority #13

Currently PSC Staff investigates disputes between telecommunications companies including conducting discovery and working with the parties to resolve the issues informally. PSC Staff could reduce its independent assessment of the dispute and rely more heavily on the positions taken by the parties. The record in the case may not be as well-rounded with fewer alternatives being pursued.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1644 REGULATORY ANALYST IV							
C0015 001	1.00-	36,469-		14,855-	51,324-	0.00	51,324-

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
LIMIT THE REVIEW OF WHOLESALE DISPUTES	33G0610

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							51,324-
	1.00-	36,469-		14,855-	51,324-		51,324-
	=====	=====	=====	=====	=====		=====

REDUCE CONSUMER COMPLAINT FILINGS							33G0620
STAFF							000000
SALARY RATE							
SALARY RATE.....	32,698-						=====
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						2573 1
-STATE	47,069-						=====
EXPENSES							040000
REGULATORY TRUST FUND	5,889-						2573 1
-STATE	=====						=====

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE CONSUMER COMPLAINT FILINGS		
STAFF		33G0620
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND -STATE	354-	2573 1
TOTAL: REDUCE CONSUMER COMPLAINT FILINGS		33G0620
STAFF		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	53,312-	
TOTAL SALARY RATE.....	32,698-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 Priority #14

The Public Service Commission receives consumer complaints regarding service or billing problems through telephone, fax or email. Approximately 4,000 customer contacts are received by the Commission each month. This reduction may result in customers experiencing a slightly longer initial response time.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0442 REGULATORY CONSULTANT							
C0017 001	1.00-	32,698-		14,371-	47,069-	0.00	47,069-

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE CONSUMER COMPLAINT FILINGS	
STAFF	33G0620

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							47,069-
	1.00-	32,698-		14,371-	47,069-		47,069-
	=====	=====	=====	=====	=====		=====

TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	16.00-	884,330-					2000
SALARY RATE.....	548,731-						
	=====						

		COL A93	
		SCH VIIIIB-2	
		REDUCTIONS	
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
AUDITING/PERF ANALYSIS			61030300
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
REDUCE THE PUBLIC SERVICE			
COMMISSION FINANCIAL AUDIT STAFF			33G0590
SALARY RATE			000000
SALARY RATE.....	66,428-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE 2.00-		
	95,303-		2573 1
	=====		
EXPENSES			040000
REGULATORY TRUST FUND	-STATE 10,766-		
	=====		2573 1
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE 708-		
	=====		2573 1
TOTAL: REDUCE THE PUBLIC SERVICE			33G0590
COMMISSION FINANCIAL AUDIT STAFF			
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....	106,777-		
TOTAL SALARY RATE.....	66,428-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 13-14 NARRATIVE:
 Priority #11

IT COMPONENT? NO

The Public Service Commission currently has three field offices located in Tampa, Miami, and Tallahassee. Field office staff consists of financial auditors who must travel to the regulated utilities' facilities throughout the state to perform audits. Financial audits are conducted in conjunction with utilities' requests for rate increases through rate cases or the annual cost recovery clauses to ensure ratepayers only pay for prudently incurred expenses. Reducing the number of auditors would require the remaining staff to absorb more duties and responsibilities and increase their travel to accomplish the necessary audits. This reduction may limit the number of audits which could be performed on regulated companies possibly allowing errors in books and records of a company to be passed on to ratepayers for some period of time.

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
AUDITING/PERF ANALYSIS	61030300
<u>PUBLIC PROTECTION</u>	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE THE PUBLIC SERVICE	
COMMISSION FINANCIAL AUDIT STAFF	33G0590

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C0012 001	1.00-	25,479-		13,445-	38,924-	0.00	38,924-
1469 PROFESSIONAL ACCOUNTANT SPECIALIST							
C0013 001	1.00-	40,949-		15,430-	56,379-	0.00	56,379-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							95,303-

	2.00-	66,428-		28,875-	95,303-		95,303-
=====							

 TOTAL: CONSUMER SAFETY/PROTECTION 1205.00.00.00
 BY FUND TYPE

TRUST FUNDS.....	2.00-	106,777-					2000
SALARY RATE.....		66,428-					
=====							