

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
PAROLE COMMISSION			78000000
PGM: PST-INCAR ENF/VIC RTS			78010000
PUBLIC PROTECTION			12
ADULT PRISONS			1206.00.00.00
PROGRAM REDUCTIONS			33V0000
REDUCE STAFF			33V0020
SALARY RATE			000000
SALARY RATE.....	280,920-		
	=====		
SALARIES AND BENEFITS			010000
	8.00-		
GENERAL REVENUE FUND	-STATE 402,706-		1000 1
	=====		
TOTAL: REDUCE STAFF			33V0020
TOTAL POSITIONS.....	8.00-		
TOTAL ISSUE.....	402,706-		
TOTAL SALARY RATE.....	280,920-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1:

The reduction of the clemency activity by 10 FTEs in Fiscal Year 2013-14 will result in further increasing the pending clemency case workload. Clemency constitutes 40% of the agency's workload. There are currently 39 FTEs in whole or in part that complete clemency investigations for this activity.

The Commission's programs such as Parole, Conditional Release, Addiction Recovery, Control Release, and Conditional Medical Release all have statutorily mandated time frames, while the clemency activity has no mandated statutory timeframes. If reductions were to be made, the Commission would have no alternative but to make cuts in the clemency activity. The reduction of 10 FTEs would result in 3,635 Restoration of Civil Rights Without a Hearing investigations not being completed and a decrease in services to customers and the public.

NOTE: Eight (8) positions would be deleted from the Commission budget; however, another 2 staff would have to be laid off and the positions remain vacant to be able to pay for the leave payouts and unemployment. The 10 FTEs are based upon an average salary, average leave payout, and unemployment.

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PGM: PST-INCAR ENF/VIC RTS
 PUBLIC PROTECTION
ADULT PRISONS
 PROGRAM REDUCTIONS
 REDUCE STAFF

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

8127 PAROLE EXAMINER C0001 001	8.00-	280,920-		117,450-	398,370-	0.00	398,370-
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TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

	8.00-	280,920-		117,450-	398,370-		398,370-
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OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

4,336-

 402,706-
 =====

TOTAL: ADULT PRISONS
 BY FUND TYPE

1206.00.00.00

GENERAL REVENUE FUND.....	8.00-	402,706-					1000
SALARY RATE.....		280,920-					