

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
PROVIDE CRIME LAB SERVICES		71600100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE PASS-THROUGH FUNDING TO		
LOCAL LABORATORIES		33V1120
AID TO LOCAL GOVERNMENTS		050000
CRIMINAL INVESTIGATIONS		050011
OPERATING TRUST FUND.....	2,379,702-	2510
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:
 Priority #2

IT COMPONENT? NO

A portion of fines assessed as a result of driving/boating under the influence and drug contraband convictions that are collected by Clerks of the Court across Florida are deposited into the Florida Department of Law Enforcement's Operating Trust Fund. These funds are distributed on a quarterly basis to five county-operated forensic laboratories (Broward, Indian River, Miami-Dade, Palm Beach and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75% of the actual operating costs of each eligible forensic laboratory. Florida Department of Law Enforcement (FDLE) does not receive a share of these funds.

Elimination of these funds will impact the operations of the five county-operated laboratories which are defined in Florida Statute as part of the state laboratory system. Elimination of support to these crime laboratories will impact the timely analysis of forensic evidence, increasing backlogs and turnaround times. FDLE crime laboratories could experience an increase in backlogs and turnaround times, as criminal justice agencies divert their evidence from the county laboratories to FDLE's labs.

Florida Statutes: 938.07; 938.25; 943.35; 943.361

Legislation Change Needed: Legislative change is needed to remove FDLE as the agency responsible for the collection and pass-through of these funds.

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
PROVIDE CRIME LAB SERVICES		71600100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE LATENT PRINT EXAMINERS IN		
TAMPA AND ORLANDO		33V2250
SALARY RATE		000000
SALARY RATE.....	563,856-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	14.00-	
	766,752-	1000
	=====	
EXPENSES		040000
GENERAL REVENUE FUND.....	37,646-	1000
	=====	
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
GENERAL REVENUE FUND.....	4,984-	1000
	=====	
TOTAL: ELIMINATE LATENT PRINT EXAMINERS IN		33V2250
TAMPA AND ORLANDO		
TOTAL POSITIONS.....	14.00-	
TOTAL ISSUE.....	809,382-	
TOTAL SALARY RATE.....	563,856-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:
 Priority #5

IT COMPONENT? NO

The latent prints discipline includes photographic and chemical enhancement, along with the examination of latent prints and the operation and maintenance of the statewide Automated Fingerprint Identification System (AFIS). Latent print services are provided in all Florida Department of Law Enforcement (FDLE) crime laboratories. FDLE's Tampa and Orlando crime laboratories provide services to 17 counties in Central Florida. Tampa and Orlando accounted for 37% of the State's total incoming latent print workload in Fiscal Year 2011-12.

Eliminating latent services would require local law enforcement agencies in FDLE's Tampa and Orlando regions to transport their latent print evidence to another FDLE laboratory, develop latent print examination capabilities in-house, request assistance through mutual aid agreements with local agencies, or outsource the requests for service to private vendors.

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
PROVIDE CRIME LAB SERVICES		71600100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE LATENT PRINT EXAMINERS IN TAMPA AND ORLANDO		33V2250

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C2250 001	14.00-	563,856-		202,896-	766,752-	0.00	766,752-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							766,752-
	14.00-	563,856-		202,896-	766,752-		766,752-

ELIMINATE CRIME SCENE							33V2270
SALARY RATE							000000
SALARY RATE.....	564,099-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND.....	13.00-			757,591-			1000
=====							

COL A93 SCH VIIIB-2 REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
PROVIDE CRIME LAB SERVICES		71600100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIME SCENE		33V2270
EXPENSES		040000
GENERAL REVENUE FUND.....	34,957-	1000
	=====	
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
GENERAL REVENUE FUND.....	4,628-	1000
	=====	
TOTAL: ELIMINATE CRIME SCENE		33V2270
TOTAL POSITIONS.....	13.00-	
TOTAL ISSUE.....	797,176-	
TOTAL SALARY RATE.....	564,099-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:
 Priority #6

IT COMPONENT? NO

Florida Department of Law Enforcement (FDLE) crime scene analysts are on call 24/7 and respond to requests for examination of major crime scenes throughout the state. The proper documentation, collection and preservation of physical evidence are critical to the successful outcome of criminal investigations. Services offered include photography, video recording, measuring, sketching, evidence collection, and bloodstain pattern analysis. FDLE drastically reduced this service by eliminating Crime Scene resources in two regions (Tampa and Orlando) as a result of fiscal year 09/10 budget reductions, as local agencies in metropolitan areas have this capability within their own agency. Crime Scene services are still provided in regions comprised primarily of rural law enforcement jurisdictions (Pensacola, Tallahassee, Jacksonville, and Ft. Myers regions). FDLE completed 436 crime scene service requests statewide in Fiscal Year 2011-12.

Eliminating this service statewide would require rural local law enforcement agencies to develop their own crime scene expertise in-house, or seek the service through mutual aid agreements with other agencies within the state.

Florida Statutes: 943.04, 943.32, 943.33
 Legislation Change Needed: None

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 71000000
 71600000
 71600100
 12
 1202.00.00.00
 33V0000
 33V2270

LAW ENFORCEMENT, DEPT OF
 PGM: INVESTIGAT/FOREN SCNC
 PROVIDE CRIME LAB SERVICES
 PUBLIC PROTECTION
 LAW ENFORCEMENT
 PROGRAM REDUCTIONS
 ELIMINATE CRIME SCENE

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
P101 PROPOSED CLASS CODE						
C2270 001	13.00-	564,099-		193,492-	757,591-	0.00 757,591-
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
	13.00-	564,099-		193,492-	757,591-	757,591-

TOTAL: LAW ENFORCEMENT						1202.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	1,606,558-					1000
TRUST FUNDS	2,379,702-					2000
TOTAL POSITIONS.....	27.00-					
TOTAL PROG COMP.....		3,986,260-				
TOTAL SALARY RATE.....	1,127,955-					

=====

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
PROVIDE INVESTIGATIVE SVCS		71600200
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE PASS-THROUGH FUNDING FOR		
A CHILD IS MISSING		33V0140
SPECIAL CATEGORIES		100000
G/A-SPECIAL PROJECTS		102009
GENERAL REVENUE FUND.....	232,461-	1000
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:
 Priority #1

IT COMPONENT? NO

A Child is Missing (ACIM) is a national non-profit organization offering free assistance to law enforcement to aid in recovering missing persons (including children, teens and elderly). This organization provides immediate telephone alerts to the surrounding community when an individual goes missing. As part of the response to missing persons incidents, Missing and Endangered Persons Information Clearinghouse (MEPIC) staff asks local law enforcement to contact A Child is Missing, Inc. to activate alerts. ACIM also provides services to the Child Abduction Response Team by making notification to the team members when the team needs to mobilize to respond to an abducted or missing child.

By eliminating funding for this resource, ACIM would have to obtain additional alternative funding sources. ACIM currently receives funding from special events, sponsorship, private donations, corporate donations, state and federal funding.

Florida Statutes: 937

Legislation Change Needed: None

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
PREVENTION/CRIME INFO SVCS		71700200
GOV OPERATIONS/SUPPORT		16
INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED		
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		33V2200
SALARY RATE		000000
SALARY RATE.....	640,853-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND	145,178-	1000
OPERATING TRUST FUND	736,545-	2510

TOTAL POSITIONS.....	17.00-	
TOTAL APPRO.....	881,723-	
	=====	
OTHER PERSONAL SERVICES		030000
OPERATING TRUST FUND.....	20,000-	2510
	=====	
EXPENSES		040000
OPERATING TRUST FUND.....	89,135-	2510
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
OPERATING TRUST FUND.....	90,000-	2510
	=====	
TOTAL: ELIMINATE MISSING AND ENDANGERED		33V2200
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		
TOTAL POSITIONS.....	17.00-	
TOTAL ISSUE.....	1,080,858-	
TOTAL SALARY RATE.....	640,853-	
	=====	

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
PREVENTION/CRIME INFO SVCS		71700200
GOV OPERATIONS/SUPPORT		16
INFORMATION TECHNOLOGY		1603.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED		
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		33V2200

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:
 Priority #3

IT COMPONENT? NO

The Missing and Endangered Persons Information Clearinghouse (MEPIC), formerly known as Missing Children Information Clearinghouse, is a central repository of information regarding missing persons and complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases. In Fiscal Year 2011-12, the clearinghouse investigated 4,372 cases.

The elimination of the MEPIC would discontinue the repository for the exchange of information related to missing and endangered persons. AMBER, Missing Child or Silver Alerts would no longer be administered thus discontinuing the media, road sign and electronic mass notification to the public of missing endangered persons including children. During FY 2011-12 the Clearinghouse issued 7 AMBER, 20 Missing Child, and 167 Silver Alerts. The co-location of Department of Children and Families (DCF) personnel at the clearinghouse to assist in locating children missing from foster care would be removed. Conducting daily follow-up investigations and flagging birth and student records which lead to rescuing missing children would be discontinued. Other important services such as providing analytical services to local, state and federal law enforcement, providing training to law enforcement, medical, school and welfare professionals, providing services or information to the National Center for Missing and Exploited Children (NCMEC), state clearinghouse, INTERPOL or U.S. Department of State would cease. Providing services or information to NCMEC, INTERPOL and U.S. Department of State facilitates the rescue of children that are abducted into or out of Florida would also cease. Florida Missing Children's Day, which raises awareness of missing children's issues statewide, would not be hosted. These are tasks that are exclusively performed by FDLE.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23

Legislation Change Needed: Yes

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
PREVENTION/CRIME INFO SVCS		71700200
GOV OPERATIONS/SUPPORT		16
INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED		
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		33V2200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C2200 001	15.00-	528,638-		207,907-	736,545-	0.00	736,545-
C2201 001	2.00-	112,215-		32,963-	145,178-	0.00	145,178-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							736,545-
1000 GENERAL REVENUE FUND							145,178-
	17.00-	640,853-		240,870-	881,723-		881,723-

TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		145,178-					1000
TRUST FUNDS		935,680-					2000
TOTAL POSITIONS.....	17.00-						
TOTAL PROG COMP.....				1,080,858-			
TOTAL SALARY RATE.....	640,853-						

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COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
LAW ENFORCEMENT STDS COMPL		71800100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
SALARY RATE		000000
SALARY RATE.....	485,107-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND	24,288-	1000
CRIM JUST STAND & TRAIN TF	616,088-	2148

TOTAL POSITIONS.....	10.00-	
TOTAL APPRO.....	640,376-	
	=====	
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF.....	18,000-	2148
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF.....	107,349-	2148
	=====	
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
GENERAL REVENUE FUND	140-	1000
CRIM JUST STAND & TRAIN TF	3,118-	2148

TOTAL APPRO.....	3,258-	
	=====	
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
TOTAL POSITIONS.....	10.00-	
TOTAL ISSUE.....	768,983-	
TOTAL SALARY RATE.....	485,107-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:
 Priority #4

IT COMPONENT? NO

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
LAW ENFORCEMENT STDS COMPL		71800100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

The Florida Department of Law Enforcement's (FDLE) Alcohol Testing Program is responsible for the oversight and administration of Florida's Breath and Blood Alcohol Testing Program. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida, providing training and certification for all agency Inspectors and Breath Test Operators, providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings, providing testimony at the request of the Department of Highway Safety and Motor Vehicles Hearing Officers, providing annual inspections for all Alcohol Breath Test instruments and providing legal review and expertise in breath testing matters.

Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments which would cause significant issues in the courts. Additionally, there would be no training/certification available for agency Inspectors and Breath Test Operations which is critical from a credibility standpoint in court proceedings.

Florida Statutes: 316; 322; 327

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C1770 001	1.00-	13,197-		11,092-	24,289-	0.00	24,289-
C1771 001	9.00-	471,910-		144,178-	616,088-	0.00	616,088-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							24,289-
2148 CRIM JUST STAND & TRAIN TF							616,088-
	10.00-	485,107-		155,270-	640,377-		640,377-

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
LAW ENFORCEMENT STDS COMPL	71800100
PUBLIC PROTECTION	12
LAW ENFORCEMENT	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE ALCOHOL TESTING PROGRAM	33V1770

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

 1

 640,376-
 =====

TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	24,428-	1000
TRUST FUNDS	744,555-	2000

TOTAL POSITIONS.....	10.00-	
TOTAL PROG COMP.....	768,983-	
TOTAL SALARY RATE.....	485,107-	
	=====	