

BNEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2003-2014
STATE OF FLORIDA

SCHEDULE VIIIB-2
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR REQUEST YEAR

SP 10/15/2012 15:15 PAGE: 1
EXHIBIT D-3A ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
---------------	----------------	----------------	------	---------------	------

THERE WERE 0 ERRORS DETECTED

		COL A93	
		SCH VIIIB-2	
		REDUCTIONS	
	POS	AMOUNT	CODES

ECONOMIC OPPORTUNITY			40000000
PGM: WORKFORCE SERVICES			40200000
WORKFORCE DEVELOPMENT			40200100
ECONOMIC OPPORTUNITIES			11
WORKFORCE SERVICES			<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS			3200000
REDUCE BUDGET AUTHORITY TO REFLECT			
LOSS OF TEMPORARY ASSISTANCE TO			
NEEDY FAMILIES (TANF) BLOCK GRANT			
FUNDING			3200100
SALARIES AND BENEFITS			010000
WELFARE TRANSITION TF	-FEDERL	59,925-	2401 3
		=====	
OTHER PERSONAL SERVICES			030000
WELFARE TRANSITION TF	-FEDERL	3,266-	2401 3
		=====	
EXPENSES			040000
WELFARE TRANSITION TF	-FEDERL	55,269-	2401 3
		=====	
OPERATING CAPITAL OUTLAY			060000
WELFARE TRANSITION TF	-FEDERL	1,321-	2401 3
		=====	
SPECIAL CATEGORIES			100000
NON CUSTODIAL PARENT PRG			100564
WELFARE TRANSITION TF	-FEDERL	70,800-	2401 3
		=====	
G/A-CONTRACTED SERVICES			100778
WELFARE TRANSITION TF	-FEDERL	28,750-	2401 3
		=====	
G/A-REGIONAL WORKFORCE BDS			100780
WELFARE TRANSITION TF	-FEDERL	3,450,745-	2401 3
		=====	

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
WORKFORCE DEVELOPMENT		40200100
ECONOMIC OPPORTUNITIES		11
WORKFORCE SERVICES		<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE BUDGET AUTHORITY TO REFLECT		
LOSS OF TEMPORARY ASSISTANCE TO		
NEEDY FAMILIES (TANF) BLOCK GRANT		
FUNDING		3200100
DATA PROCESSING SERVICES		210000
SOUTHWOOD SRC		210021
WELFARE TRANSITION TF	-FEDERL 9,868-	2401 3
	=====	
TOTAL: REDUCE BUDGET AUTHORITY TO REFLECT		3200100
LOSS OF TEMPORARY ASSISTANCE TO		
NEEDY FAMILIES (TANF) BLOCK GRANT		
FUNDING		
TOTAL ISSUE.....	3,679,944-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO

Priority #4

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to needy families. In Fiscal Year 2012-13, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Families (DCF), the Office of Early Learning (OEL), and the Department of Economic Opportunity (DEO) to spend Florida's \$562.3 million TANF block grant allotment. Of that amount, DEO's workforce system received approximately \$74.6 million. This level of funding is approximately \$10 million less than the TANF funding provided to the workforce system in Fiscal Year 2011-12.

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate). Because Florida has consistently met the work participation requirements since the inception of the TANF program, the required MOE has been \$368.4 million (75 percent). If Florida fails to meet the federal work participation requirements, the MOE will increase by 5 percent, or \$24.5 million.

The Regional Workforce Boards, DEO and Workforce Florida, Inc. spent all of the TANF funds provided to the workforce system in Fiscal Year 2011-12. Additional reductions to TANF funding will have a direct impact on program services and administrative operations and could potentially impact Florida's ability to meet the federal work participation requirements. To meet DEO's TANF reduction target of \$3,731,476, the Department proposes proportionate reductions to administrative operations of DEO and Workforce Florida, Inc., as well as funds provided to the Regional Workforce Boards for administrative operations and direct program services.

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
WORKFORCE DEVELOPMENT		40200100
ECONOMIC OPPORTUNITIES		11
WORKFORCE SERVICES		<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE BUDGET AUTHORITY TO REFLECT		
LOSS OF TEMPORARY ASSISTANCE TO		
NEEDY FAMILIES (TANF) BLOCK GRANT		
FUNDING		3200100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2401 WELFARE TRANSITION TF							59,925-

							59,925-
							=====

STATE FUNDING REDUCTIONS							3300000
REDUCE BUDGET AUTHORITY TO REFLECT							
AVAILABLE REVENUE							3300250
SPECIAL CATEGORIES							100000
G/A-DISPLACED HOMEMAKERS							100967
DISPLACED HOMEMAKER TF	-STATE	136,568-					2160 1
		=====					

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #3

The Displaced Homemaker Program was established in 1976 to address the job training and educational needs of eligible individuals who are: 35 years of age or older; have worked in the home providing unpaid household services for family members; are not adequately employed and have difficulty securing adequate employment; and have been dependent on the income of another family member, but is no longer supported by such income, or have been dependent on federal assistance. The program is funded by additional fees on marriage license applications (\$7.50) and dissolution of marriage filings (\$12.50) that are deposited in the Displaced Homemakers Trust Fund. Revenues from these sources have been declining

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	

ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
WORKFORCE DEVELOPMENT		40200100
ECONOMIC OPPORTUNITIES		11
WORKFORCE SERVICES		<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE		3300250

since 2006. The Department of Economic Opportunity (DEO) recommends that the operating budget authority be reduced to reflect declining revenues. The reduction amount of \$136,568 was calculated to meet DEO's target reduction for state trust funds.

Section 446.50, Florida Statutes, requires the Department to submit a State Plan Update for the Displaced Homemaker Program in January of every year. The State Plan Update submitted in January 2012 indicates that the program continues to reach the intended eligible population and is meeting its performance goals. The State Plan Update notes that the population served in the state-funded Displaced Homemaker Program could receive federally-funded workforce services available through Florida's One-Stop Career Centers.

TOTAL: WORKFORCE SERVICES		<u>1102.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	3,816,512-	2000
	=====	

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
REEMPLOYMENT ASST PRG		40200200
ECONOMIC OPPORTUNITIES		11
WORKFORCE SERVICES		<u>1102.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
INITIAL SKILLS REVIEW - REDUCE		
FUNDING BASED ON NUMBER OF		
PARTICIPANTS		33V0030
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
SPEC EMPLOYMNT SECU ADM TF-STATE	700,000-	2648 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #1

During the 2011 Session, the Legislature amended section 443.091, Florida Statutes, relating to benefit eligibility conditions, to require individuals making continued claims for reemployment assistance benefits to participate in an initial skills review. Section 443.036(26), Florida Statutes, provides that initial skills review means an online education or training program that is designed to measure a mastery level of workplace skills. The initial skills review (ISR) requirement took effect on August 1, 2011.

The Department of Economic Opportunity executed a three year contract in July of 2011 with Worldwide Interactive Network, Inc. (WIN) to implement the ISR requirement. For Fiscal Year 2011-12, the contracted amount for the ISR was \$2 million, paid at a flat monthly rate of approximately \$166,667, which was based on a cost of \$2 per participant and a projected 1 million participants. In June of 2012, the contract was amended to update the Fiscal Year 2012-13 deliverables. For Fiscal Year 2012-13, the contracted amount for the ISR is \$2.7 million, paid at a flat monthly rate of \$225,000, based on a cost of \$2.70 per participant and a projected 1 million participants. The actual number of participants completing the ISR for the reporting period ending September 30, 2012, is 37,564. The cumulative number of "completers" since the program's inception on August 1, 2011, a 14 month period, is 735,344.

For Fiscal Year 2013-14, the third and final year of the current contract, the Department proposes a reduction of \$700,000 in the Special Employment Security Administration Trust Fund. This reduction will return the funding provided for the Initial Skills Review to the Fiscal Year 2011-12 contracted level.

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
WORKFORCE FLORIDA, INC.		40200600
ECONOMIC OPPORTUNITIES		11
WORKFORCE SERVICES		<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE BUDGET AUTHORITY TO REFLECT		
LOSS OF TEMPORARY ASSISTANCE TO		
NEEDY FAMILIES (TANF) BLOCK GRANT		
FUNDING		3200100
SPECIAL CATEGORIES		100000
WORKFORCE FLA INC. OPERTNS		100825
WELFARE TRANSITION TF	-FEDERL 51,532	2401 3
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:
 Priority #4

IT COMPONENT? NO

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to needy families. In Fiscal Year 2012-13, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Families (DCF), the Office of Early Learning (OEL), and the Department of Economic Opportunity (DEO) to spend Florida's \$562.3 million TANF block grant allotment. Of that amount, DEO's workforce system received approximately \$74.6 million. This level of funding is approximately \$10 million less than the TANF funding provided to the workforce system in Fiscal Year 2011-12.

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate). Because Florida has always met the work participation requirements since the inception of the TANF program, the required MOE has been \$368.4 million (75 percent). If Florida fails to meet the federal work participation requirements, the MOE will increase by 5 percent, or \$24.5 million.

The Regional Workforce Boards, DEO and Workforce Florida, Inc. spent all of the TANF funds provided to the workforce system in Fiscal Year 2011-12. Additional reductions to TANF funding will have a direct impact on administrative operations and program services and could potentially impact Florida's ability to meet the federal work participation requirements. To meet DEO's TANF reduction target of \$3,731,476, the Department proposes proportionate reductions to administrative operations of DEO and Workforce Florida, Inc., as well as funds provided to the Regional Workforce Boards for administrative operations and direct program services.

		COL A93	
		SCH VIIIB-2	
		REDUCTIONS	
POS		AMOUNT	CODES

ECONOMIC OPPORTUNITY			40000000
PGM: COMMUNITY DEVELOPMENT			40300000
COMMUNITY PLANNING			40300100
<u>ECONOMIC OPPORTUNITIES</u>			11
COMMUN DEV/REVITALIZATION			<u>1104.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE TARGETED PROGRAM EXPENSES			33V0020
SPECIAL CATEGORIES			100000
G/A-BLACK BUS LOAN PROGRAM			100237
SEED TRUST FUND	-STATE	111,250-	2041 1
		=====	
G/A-ECONOMIC DEV PROGRAMS			102241
GENERAL REVENUE FUND	-STATE	718,657-	1000 1
		=====	
TOTAL: REDUCE TARGETED PROGRAM EXPENSES			33V0020
TOTAL ISSUE.....		829,907-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:

IT COMPONENT? NO

Priority #2

The Department of Economic Opportunity was created on October 1, 2011, and the annual costs to appropriately fund the Department's operations are still being determined. As such, the Department does not recommend that administrative and program expenses funded with state trust funds and General Revenue be reduced at this time.

In order to meet the budget reduction target for state trust funds, the Department of Economic Opportunity proposes proportionate five percent reductions for the following economic development programs and partners:

- G/A Black Business Loan Program (\$111,250)
- G/A Enterprise Florida (\$800,000)
- G/A VISIT Florida (\$2,175,000)
- G/A Space Florida (\$200,000)

The state trust funds impacted by the proposed five percent reductions (\$3,286,250) include the State Economic Enhancement and Development (SEED) Trust Fund (\$2,001,290), Florida International Trade and Promotion Trust Fund (\$245,000), Tourism Promotional Trust Fund (\$914,960) and the Professional Sports Development Trust Fund (\$125,000).

The Department proposes a \$718,657 reduction in the G/A - Economic Development Programs appropriation category in the General Revenue Fund to meet the reduction target.

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

ECONOMIC OPPORTUNITY
PGM: COMMUNITY DEVELOPMENT
COMMUNITY PLANNING
ECONOMIC OPPORTUNITIES
COMMUN DEV/REVITALIZATION

40000000
40300000
40300100
11
1104.00.00.00

TOTAL: COMMUN DEV/REVITALIZATION
BY FUND TYPE

1104.00.00.00

GENERAL REVENUE FUND 718,657-
TRUST FUNDS 111,250-

1000
2000

TOTAL PROG COMP..... 829,907-
=====

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

ECONOMIC OPPORTUNITY			40000000
PGM: STRATEGIC BUS DEV			40400000
STRATEGIC BUSINESS DEV			40400100
ECONOMIC OPPORTUNITIES			11
BUSINESS DEVELOPMENT			<u>1101.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE TARGETED PROGRAM EXPENSES			33V0020
SPECIAL CATEGORIES			100000
G/A-ENTERPRISE FLORIDA PRG			102003
SEED TRUST FUND -STATE	430,000-		2041 1
FL INTER TRADE & PROM TF -STATE	245,000-		2338 1
PROFESSIONAL SPORTS DEV TF-STATE	125,000-		2551 1

TOTAL APPRO.....	800,000-		
	=====		
G/A - VISIT FLORIDA			105705
SEED TRUST FUND -STATE	1,260,040-		2041 1
TOURISM PROMOTIONAL TF -STATE	914,960-		2722 1

TOTAL APPRO.....	2,175,000-		
	=====		
G/A - SPACE FLORIDA			108445
SEED TRUST FUND -STATE	200,000-		2041 1
	=====		
TOTAL: REDUCE TARGETED PROGRAM EXPENSES			33V0020
TOTAL ISSUE.....	3,175,000-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO

Priority #2

The Department of Economic Opportunity was created on October 1, 2011, and the annual costs to appropriately fund the Department's operations are still being determined. As such, the Department does not recommend that administrative and program expenses funded with state trust funds and General Revenue be reduced at this time.

In order to meet the budget reduction target for state trust funds, the Department of Economic Opportunity proposes proportionate five percent reductions for the following economic development programs and partners:

- G/A Black Business Loan Program (\$111,250)
- G/A Enterprise Florida (\$800,000)

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

ECONOMIC OPPORTUNITY	40000000
PGM: STRATEGIC BUS DEV	40400000
STRATEGIC BUSINESS DEV	40400100
-----	11
ECONOMIC OPPORTUNITIES	1101.00.00.00
BUSINESS DEVELOPMENT	-----
PROGRAM REDUCTIONS	33V0000
REDUCE TARGETED PROGRAM EXPENSES	33V0020

G/A VISIT Florida (\$2,175,000)
 G/A Space Florida (\$200,000)

The state trust funds impacted by the proposed five percent reductions (\$3,286,250) include the State Economic Enhancement and Development (SEED) Trust Fund (\$2,001,290), Florida International Trade and Promotion Trust Fund (\$245,000), Tourism Promotional Trust Fund (\$914,960) and the Professional Sports Development Trust Fund (\$125,000).

The Department proposes a \$718,657 reduction in the G/A - Economic Development Programs appropriation category in the General Revenue Fund to meet the reduction target.

STATE FUNDING REDUCTIONS	3300000
REDUCE BUDGET AUTHORITY TO REFLECT	
AVAILABLE REVENUE	3300250
SALARIES AND BENEFITS	010000
GRANTS AND DONATIONS TF -STATE	37-
=====	2339 1
OTHER PERSONAL SERVICES	030000
GRANTS AND DONATIONS TF -STATE	200-
=====	2339 1
EXPENSES	040000
GRANTS AND DONATIONS TF -STATE	200-
=====	2339 1
OPERATING CAPITAL OUTLAY	060000
GRANTS AND DONATIONS TF -STATE	150-
=====	2339 1

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

ECONOMIC OPPORTUNITY		40000000
PGM: STRATEGIC BUS DEV		40400000
STRATEGIC BUSINESS DEV		40400100
ECONOMIC OPPORTUNITIES		11
BUSINESS DEVELOPMENT		<u>1101.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE BUDGET AUTHORITY TO REFLECT		
AVAILABLE REVENUE		3300250
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GRANTS AND DONATIONS TF -STATE	200-	2339 1
	=====	
TOTAL: REDUCE BUDGET AUTHORITY TO REFLECT		3300250
AVAILABLE REVENUE		
TOTAL ISSUE.....	787-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO

Priority #3

The Department of Economic Opportunity recommends eliminating the unfunded operating budget authority in the Grants and Donations Trust Fund in the Strategic Business Development budget entity.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2339 GRANTS AND DONATIONS TF

37-

 37-
 =====

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

ECONOMIC OPPORTUNITY
PGM: STRATEGIC BUS DEV
STRATEGIC BUSINESS DEV
ECONOMIC OPPORTUNITIES
BUSINESS DEVELOPMENT

40000000
40400000
40400100
11
1101.00.00.00

TOTAL: BUSINESS DEVELOPMENT
BY FUND TYPE

1101.00.00.00

TRUST FUNDS..... 3,175,787-
=====

2000

```

*****
* NEADLP01                               STATISTICAL INFORMATION          10/15/2012 15:15 *
* BUDGET PERIOD: 2003-2014                EXHIBIT A, D AND D-3A LIST REQUEST      KSP 40   SP   *
*                                          PAGE: 1 *
*****
*
*          SAVE INITIALS:          SAVE DEPARTMENT: 07    SAVE ID: S8B2    SAVE TITLE: SCHEDULE VIIIB-2**LBR FORMAT**
* -----
* ** DATA SELECTIONS **
* =====
* REPORT OPTION 1 - Exhibit A, D and D-3A
* =====
* COLUMN: A93                               _____ CODES _____
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED: _____
* INCLUDE (Y/N) FTE: Y           SALARY RATE: Y POSITION DATA: Y
* REPORT TOTAL:
* REPORT: NO TOTAL
* =====
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
* 1-7: DE01 4 _____ - _____ - _____ - _____ - _____ - _____ - _____
* 8-14: _____ - _____ - _____ - _____ - _____ - _____ - _____ - _____
* 15-21: _____ - _____ - _____ - _____ - _____ - _____ - _____ - _____
* 22-27: _____ - _____ - _____ - _____ - _____ - _____ - _____ - _____
* EXCLUDE: _____ - _____ - _____ - _____ - _____ - _____ - _____ - _____
*
* BUDGET ENTITY TOTALS:
*
* LEVEL 1: NO TOTAL
* LEVEL 2: NO TOTAL
* LEVEL 3: NO TOTAL
* LOWEST LEVEL: BY FUND TYPE
* =====
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):
* PROGRAM COMPONENT: 5
* PROGRAM COMPONENT TOTAL:
* POLICY AREA: NO TOTAL
* PROGRAM COMPONENT: BY FUND TYPE
* =====
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
* ISSUE CODE OR GROUP: 3
* ISSUE TOTAL:
* SUMMARY: NO TOTAL
* DETAIL: LINE TOTAL
* =====
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
* 2
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S
* APPROPRIATION CATEGORY TOTAL:
* MAJOR: NO TOTAL
* MINOR: BY DETAIL FUND
* =====
* ITEMIZATION OF EXPENDITURE:
* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0
* ITEMIZATION OF EXPENDITURE TOTAL:
* ITEMIZATION OF EXPENDITURE: NO TOTAL
*****

```

```

*****
* NEADLP01                               STATISTICAL INFORMATION                10/15/2012 15:15 *
* BUDGET PERIOD: 2003-2014              EXHIBIT A, D AND D-3A LIST REQUEST        KSP 40   SP   *
*                                                                              PAGE:    2   *
*****
* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _ _ _ _ _ *
* REPORT BY FSI (Y/N): Y *
* ===== *
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* ISSUE/ACTIVITY NARRATIVE SET: A5 _ _ _ _ _ *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ===== *
* ** FORMATTING ** *
* ===== *
* REPORT HEADING: _____ *
*                   SCHEDULE VIIIB-2 *
*                   PRIORITY LISTING FOR POSSIBLE REDUCTION *
*                   FOR REQUEST YEAR *
* ===== *
* PAGE BREAKS: LOWEST LEVEL PRC *
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL, *
* IOE, GRP, PRC, SIS, ISC) *
* ===== *
* PRINT COLUMN CODES (Y/N): Y *
* SORT OPTIONS: DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C *
*                   PROGRAM COMPONENT (C=CODE, T=TITLE): C *
* ===== *
* TOTAL RECORDS READ FROM SORT:          24 *
* TOTAL RECORDS READ FROM CARD:          44 *
* TOTAL RECORDS READ FROM PAF:            0 *
* TOTAL RECORDS READ FROM OAF:            2 *
* TOTAL RECORDS READ FROM IEF:            0 *
* TOTAL RECORDS READ FROM BGF:            0 *
* TOTAL RECORDS READ FROM BEF:            14 *
* TOTAL RECORDS READ FROM PCF:            10 *
* TOTAL RECORDS READ FROM ICF:            14 *
* TOTAL RECORDS READ FROM INF:           131 *
* TOTAL RECORDS READ FROM ACF:            18 *
* TOTAL RECORDS READ FROM FCF:            10 *
* TOTAL RECORDS READ FROM FSF:            10 *
* TOTAL RECORDS READ FROM PCN:            0 *
* TOTAL RECORDS READ FROM BEN:            0 *
* TOTAL RECORDS READ FROM DPC:            0 *
* TOTAL RECORDS IN ERROR:                 0 *
*****

```

```

*****
* NEADLP01                               STATISTICAL INFORMATION                10/15/2012 15:15 *
* BUDGET PERIOD: 2003-2014              EXHIBIT A, D AND D-3A LIST REQUEST          KSP 40  SP  *
*                                                                                               PAGE: 3 *
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 40100100 40100200 40100300 40200100 40200200 40200600 40200700 40300100 40300200 *
*   10-18: 40400100 _____ *
*   19-27: _____ *
*
*****

```