
 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 70000000
 70010000
 70010100
 16
 1602.00.00.00
 3300000
 3300100
 010000
 2021

CORRECTIONS, DEPT OF
 PGM: DEPT ADMINISTRATION
 BUSINESS SERVICE CENTERS
 GOV OPERATIONS/SUPPORT
 EXEC LEADERSHIP/SUPPRT SVC
 STATE FUNDING REDUCTIONS
 REDUCE TRUST FUND AUTHORITY
 SALARIES AND BENEFITS

ADMINISTRATIVE TRUST FUND..... 75,000-

=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

This reduction will get the Department to its targeted trust fund reduction for this exercise.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2021 ADMINISTRATIVE TRUST FUND

75,000-

 75,000-
 =====

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

70000000
70010000
70010200
16
1602.00.00.00
3200000
3200010
100000
103088

CORRECTIONS, DEPT OF
PGM: DEPT ADMINISTRATION
EXECUTIVE DIR/SUPPORT SVCS
GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
FEDERAL FUNDING REDUCTIONS
REDUCE FEDERAL FUNDING
SPECIAL CATEGORIES
TRANSFER TO GEN REV FUND

FEDERAL GRANTS TRUST FUND..... 500,000-
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
PRIORITY #2

This reduction will get the Department to its targeted trust fund reduction for this exercise.

STATE FUNDING REDUCTIONS
REDUCE TRUST FUND AUTHORITY
SALARIES AND BENEFITS

3300000
3300100
010000

ADMINISTRATIVE TRUST FUND..... 261,817-
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
PRIORITY #1

This reduction will get the Department to its targeted trust fund reduction for this exercise.

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CORRECTIONS, DEPT OF	70000000
PGM: DEPT ADMINISTRATION	70010000
EXECUTIVE DIR/SUPPORT SVCS	70010200
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
REDUCE TRUST FUND AUTHORITY	3300100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2021 ADMINISTRATIVE TRUST FUND

261,817-

 261,817-
 =====

 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 BY FUND TYPE
 TRUST FUNDS..... 761,817-
 =====

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
ADULT MALE CUSTODY OPER		70031100
<u>PUBLIC PROTECTION</u>		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE FEDERAL FUNDING		3200010
OPERATING CAPITAL OUTLAY		060000
FEDERAL GRANTS TRUST FUND.....	250,000-	2261
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

This reduction will get the Department to its targeted trust fund reduction for this exercise.

PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	47,771,239-	1000
	=====	
OTHER PERSONAL SERVICES		030000
GENERAL REVENUE FUND.....	541,625-	1000
	=====	
EXPENSES		040000
GENERAL REVENUE FUND.....	2,591,826-	1000
	=====	
OPERATING CAPITAL OUTLAY		060000
GENERAL REVENUE FUND.....	37,527-	1000
	=====	

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
ADULT MALE CUSTODY OPER		70031100
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010
FOOD PRODUCTS		070000
GENERAL REVENUE FUND.....	3,183,070-	1000
=====		
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GENERAL REVENUE FUND.....	658,951-	1000
=====		
FOOD SERVICE/PRODUCTION		102025
GENERAL REVENUE FUND.....	400,911-	1000
=====		
OVERTIME		102331
GENERAL REVENUE FUND.....	64,665-	1000
=====		
SALARY INCENTIVE PAYMENTS		103290
GENERAL REVENUE FUND.....	809,818-	1000
=====		
LEASE/PURCHASE/EQUIPMENT		105281
GENERAL REVENUE FUND.....	62,500-	1000
=====		
TOTAL: REMAINING SENTENCE ONE YEAR OR MORE		33V0010
TOTAL ISSUE.....	56,122,132-	
=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
ADULT MALE CUSTODY OPER		70031100
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to Department of Corrections to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department of Corrections custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department of Corrections is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Parole Commission, DCF, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in DOC.

The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap. Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	16%

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
ADULT MALE CUSTODY OPER		70031100
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010
DRUGS, POSSESSION/OTHER	10%	
BURGLARY, STRUCTURE	7%	
GRAND THEFT, OTHER	6%	
STOLEN PROPERTY	5%	
BURGLARY, DWELLING	5%	
VIOLENT, OTHER	4%	
ROBBERY WITHOUT WEAPON	3%	
ESCAPE	3%	
WEAPONS, POSSESSION	3%	
TRAFFIC, OTHER	3%	
FRAUDULENT PRACTICES	3%	

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							47,771,239-

							47,771,239-
							=====

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
ADULT MALE CUSTODY OPER		70031100
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
PRIVATIZATION OF STATE OPERATED		
PRISONS - DEDUCT		3300710
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	6,417,718-	1000
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #6

In an effort to maximize the state's resources during difficult economic times, the department proposes privatizing additional facilities.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							6,417,718-

							6,417,718-
							=====

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
ADULT MALE CUSTODY OPER		70031100
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
COST ADJUSTMENTS		5300000
REDUCE PRIVATE PRISONS FIVE PERCENT		5300050
SPECIAL CATEGORIES		100000
PRIVATE PRISON OPERATIONS		105235
GENERAL REVENUE FUND.....	5,941,448-	1000
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #5

This issue identifies a 5% reduction in Private Prison Operations. This issue may impact Graceville, Bay, Blackwater, Gadsden, Lake City, South Bay and Moore Haven Correctional Facilities. This proposal will require that contracts be amended to achieve the reductions.

TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	68,481,298-	1000
TRUST FUNDS	250,000-	2000

TOTAL PROG COMP.....	68,731,298-	
	=====	

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>FEMALE CUSTODY OPERATIONS</u>		70031200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
COST ADJUSTMENTS		5300000
REDUCE PRIVATE PRISONS FIVE		
PERCENT		5300050
SPECIAL CATEGORIES		100000
PRIVATE PRISON OPERATIONS		105235
GENERAL REVENUE FUND.....	1,278,597-	1000
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE:
PRIORITY #5

IT COMPONENT? NO

This issue identifies a 5% reduction in Private Prison Operations. This issue may impact Graceville, Bay, Blackwater, Gadsden, Lake City, South Bay and Moore Haven Correctional Facilities. This proposal will require that contracts be amended to achieve the reductions.

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
MALE/YOUTH OFFENDER CUST		70031300
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE FEDERAL FUNDING		3200010
OPERATING CAPITAL OUTLAY		060000

FEDERAL GRANTS TRUST FUND.....	250,000-	2261
--------------------------------	----------	------

=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

This reduction will get the Department to its targeted trust fund reduction for this exercise.

COST ADJUSTMENTS		5300000
REDUCE PRIVATE PRISONS FIVE PERCENT		5300050
SPECIAL CATEGORIES		100000
PRIVATE PRISON OPERATIONS		105235

GENERAL REVENUE FUND.....	990,209-	1000
---------------------------	----------	------

=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #5

This issue identifies a 5% reduction in Private Prison Operations. This issue may impact Graceville, Bay, Blackwater, Gadsden, Lake City, South Bay and Moore Haven Correctional Facilities. This proposal will require that contracts be amended to achieve the reductions.

TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	990,209-	1000
TRUST FUNDS	250,000-	2000

TOTAL PROG COMP.....	1,240,209-	
----------------------	------------	--

=====

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	

CORRECTIONS, DEPT OF		70000000
PGM: COMMUNITY CORRECTIONS		70050000
COMMUNITY SUPERVISION		70050100
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE FEDERAL FUNDING		3200010
SPECIAL CATEGORIES		100000
STATE OPERATIONS-ARRA 2009		109910
FEDERAL GRANTS TRUST FUND.....	91,400-	2261
	=====	
SALARIES/BENEFIT-ARRA 2009		109995
FEDERAL GRANTS TRUST FUND.....	114,176-	2261
	=====	
TOTAL: REDUCE FEDERAL FUNDING		3200010
TOTAL ISSUE.....	205,576-	
	=====	

AGENCY ISSUE NARRATIVE:		
SCH VIIIB-2 NARR 13-14 NARRATIVE:	IT COMPONENT? NO	
PRIORITY #2		
This reduction will get the Department to its targeted trust fund reduction for this exercise.		

MANAGEMENT REDUCTIONS		33G0000
ELIMINATE PRE-TRIAL INTERVENTION		
PROGRAM		33G0050
SALARY RATE		000000
SALARY RATE.....	2,050,427-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	47.00-	
	2,342,499-	1000
	=====	
TOTAL: ELIMINATE PRE-TRIAL INTERVENTION		33G0050
PROGRAM		
TOTAL POSITIONS.....	47.00-	
TOTAL ISSUE.....	2,342,499-	
TOTAL SALARY RATE.....	2,050,427-	
	=====	

COL A93 SCH VIIIB-2 REDUCTIONS		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: COMMUNITY CORRECTIONS		70050000
COMMUNITY SUPERVISION		70050100
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE PRE-TRIAL INTERVENTION PROGRAM		33G0050

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #4

The Pretrial Intervention (PTI) program is established for first time offenders or persons previously convicted of not more than one nonviolent misdemeanor, charged with misdemeanor or felony of the third degree as provided in s. 948.08, F.S. If a judge sentences an offender to PTI in lieu of prison, the offender must agree to PTI program requirements, including treatment and/or victim restitution. If the offender successfully completes the program, the state may dismiss the charges. Per the Department's records, an average of 9,278 offenders was on PTI supervision for FY 2011-12.

If correctional probation officers assigned to supervise these offenders were eliminated, the offenders would have to be absorbed by other probation officers to supervise until their PTI supervision ends (a year or two from now) or they are returned to the court for further prosecution due to violations. These offenders would be supervised by correctional probation officers or correctional probation senior officers, depending on their supervision and treatment needs. This would increase the number of offenders on these caseloads, which ultimately impacts the quality of services provided to each offender, as well as the level of supervision provided to monitor compliance with conditions of supervision to ensure public safety. There may be some counties with PTI type programs who may be willing to assume supervision of some of these PTI offenders, but most of them would remain under the department's jurisdiction until expiration of sentence or return to the sentencing court for further prosecution.

If the PTI program is eliminated, courts will likely place offenders on felony probation supervision or sentence them to jail sentences. Although under the Criminal Punishment Code all felony offenders may be sentenced to the statutory maximum for the offense of conviction, these offenders should have very low score sheet point totals and be eligible for probation supervision not prison.

The reduction of 47 FTE's is based on established positions dated October 2, 2012.

The OAD transaction was used to adjust salaries to stay within appropriations.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 70000000
 70050000
 70050100
 12
 1206.00.00.00
 33G0000
 33G0050

CORRECTIONS, DEPT OF
 PGM: COMMUNITY CORRECTIONS
 COMMUNITY SUPERVISION
 PUBLIC PROTECTION
 ADULT PRISONS
 MANAGEMENT REDUCTIONS
 ELIMINATE PRE-TRIAL INTERVENTION
 PROGRAM

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N5001 001	47.00-	2,050,427-		741,341-	2,791,768-	0.00	2,791,768-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							2,791,768-
	47.00-	2,050,427-		741,341-	2,791,768-		2,791,768-
=====							

OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

449,269

 2,342,499-
 =====

TOTAL: ADULT PRISONS							1206.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND		2,342,499-					1000
TRUST FUNDS		205,576-					2000

TOTAL POSITIONS.....	47.00-						
TOTAL PROG COMP.....		2,548,075-					
TOTAL SALARY RATE.....	2,050,427-						
=====							

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
INMATE HEALTH SERVICES		70251000
PUBLIC PROTECTION		12
ADULT PRISONS		1206.00.00.00
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010
SPECIAL CATEGORIES		100000
INMATE HEALTH SERVICES		104017
GENERAL REVENUE FUND.....	12,509,794-	1000
	=====	
GENERAL DRUGS		104530
GENERAL REVENUE FUND.....	2,550,901-	1000
	=====	
PSYCHOTROPIC DRUGS		104540
GENERAL REVENUE FUND.....	405,825-	1000
	=====	
INFECTIOUS DISEASE DRUGS		104550
GENERAL REVENUE FUND.....	2,840,777-	1000
	=====	
TOTAL: REMAINING SENTENCE ONE YEAR OR MORE		33V0010
TOTAL ISSUE.....	18,307,297-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

A correction was made to this issue on October 17, 2012 to correct the Health Services portion which was incorrectly entered as positive, versus negative, numbers.

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to Department of

COL A93 SCH VIIIB-2 REDUCTIONS		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

Corrections to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department of Corrections custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department of Corrections is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services.

The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Parole Commission, DCF, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in DOC.

The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	16%
DRUGS, POSSESSION/OTHER	10%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	6%
STOLEN PROPERTY 5%BURGLARY, DWELLING	5%

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
INMATE HEALTH SERVICES		70251000
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

VIOLENT, OTHER	4%
ROBBERY WITHOUT WEAPON	3%
ESCAPE	3%
WEAPONS, POSSESSION 3%TRAFFIC, OTHER	3%
FRAUDULENT PRACTICES	3%

STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100
SPECIAL CATEGORIES		100000
INMATE HEALTH SERVICES		104017
ADMINISTRATIVE TRUST FUND.....	116,000-	2021
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

This reduction will get the Department to its targeted trust fund reduction for this exercise.

TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	18,307,297-	1000
TRUST FUNDS	116,000-	2000

TOTAL PROG COMP.....	18,423,297-	
	=====	

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
ADULT SUBST ABUSE/PREV/SVC		70450100
PUBLIC PROTECTION		12
DRUG CONTRL/SUBSTNCE ABUSE		<u>1201.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE FEDERAL FUNDING		3200010
SALARIES AND BENEFITS		010000
FEDERAL GRANTS TRUST FUND.....	123,869-	2261

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

This reduction will get the Department to its targeted trust fund reduction for this exercise.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2261 FEDERAL GRANTS TRUST FUND

	123,869-

	123,869-
	=====

COL A93 SCH VIIIB-2 REDUCTIONS		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
ADULT SUBST ABUSE/PREV/SVC		70450100
PUBLIC PROTECTION		12
DRUG CONTRL/SUBSTNCE ABUSE		1201.00.00.00
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	58,003-	1000
	=====	
SPECIAL CATEGORIES		100000
CONTRACT DRUG ABUSE SVCS		100716
GENERAL REVENUE FUND.....	231,520-	1000
	=====	
TOTAL: REMAINING SENTENCE ONE YEAR OR MORE		33V0010
TOTAL ISSUE.....	289,523-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to Department of Corrections to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department of Corrections custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department of Corrections is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>		70450100
PUBLIC PROTECTION		12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>		<u>1201.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR		
MORE		33V0010

to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Parole Commission, DCF, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in DOC.

The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	16%
DRUGS, POSSESSION/OTHER	10%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	6%
STOLEN PROPERTY	5%
BURGLARY, DWELLING	5%
VIOLENT, OTHER	4%
ROBBERY WITHOUT WEAPON	3%
ESCAPE	3%
WEAPONS, POSSESSION	3%
TRAFFIC, OTHER	3%
FRAUDULENT PRACTICES	3%

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 70000000
 70450000
 70450100
 12
 1201.00.00.00
 33V0000
 33V0010

CORRECTIONS, DEPT OF
 PGM: EDUCATION & PROGRAMS
 ADULT SUBST ABUSE/PREV/SVC
 PUBLIC PROTECTION
 DRUG CONTRL/SUBSTNCE ABUSE
 PROGRAM REDUCTIONS
 REMAINING SENTENCE ONE YEAR OR
 MORE

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

58,003-

 58,003-
 =====

 TOTAL: DRUG CONTRL/SUBSTNCE ABUSE

1201.00.00.00

BY FUND TYPE
 GENERAL REVENUE FUND
 TRUST FUNDS

289,523-
 123,869-

1000
 2000

TOTAL PROG COMP.....

413,392-
 =====

COL A93 SCH VIIIB-2 REDUCTIONS		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
BASIC EDUCATION SKILLS		70450200
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	1,063,376-	1000
	=====	
EXPENSES		040000
GENERAL REVENUE FUND.....	314,391-	1000
	=====	
TOTAL: REMAINING SENTENCE ONE YEAR OR MORE		33V0010
TOTAL ISSUE.....	1,377,767-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #3
 This issue was updated on October 17, 2012 to reflect an increase in the reduction.

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to Department of Corrections to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department of Corrections custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department of Corrections is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>BASIC EDUCATION SKILLS</u>		70450200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR		
MORE		33V0010

to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Parole Commission, DCF, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in DOC.

The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	16%
DRUGS, POSSESSION/OTHER	10%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	6%
STOLEN PROPERTY	5%
BURGLARY, DWELLING	5%
VIOLENT, OTHER	4%
ROBBERY WITHOUT WEAPON	3%
ESCAPE	3%
WEAPONS, POSSESSION	3%
TRAFFIC, OTHER	3%
FRAUDULENT PRACTICES	3%

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CORRECTIONS, DEPT OF	70000000
PGM: EDUCATION & PROGRAMS	70450000
BASIC EDUCATION SKILLS	70450200
<u>PUBLIC PROTECTION</u>	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE ONE YEAR OR MORE	33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

1,063,376-

 1,063,376-
 =====

TOTAL: ADULT PRISONS
 BY FUND TYPE

GENERAL REVENUE FUND..... 1,377,767-
 =====

1206.00.00.00
 1000

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
ADULT OFFN TRNS/REHAB/SPPT		70450300
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE FEDERAL FUNDING		3200010
SALARIES AND BENEFITS		010000
FEDERAL GRANTS TRUST FUND.....	250,000-	2261

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

This reduction will get the Department to its targeted trust fund reduction for this exercise.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							250,000-

							250,000-
							=====

COL A93 SCH VIIIB-2 REDUCTIONS		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
ADULT OFFN TRNS/REHAB/SPPT		70450300
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	275,355-	1000
=====		
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GENERAL REVENUE FUND.....	185,606-	1000
=====		
TOTAL: REMAINING SENTENCE ONE YEAR OR MORE		33V0010
TOTAL ISSUE.....	460,961-	
=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 13-14 NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to Department of Corrections to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department of Corrections custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION
 The Department of Corrections is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
ADULT OFFN TRNS/REHAB/SPPT		70450300
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Parole Commission, DCF, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in DOC.

The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	16%
DRUGS, POSSESSION/OTHER	10%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	6%
STOLEN PROPERTY	5%
BURGLARY, DWELLING	5%
VIOLENT, OTHER	4%
ROBBERY WITHOUT WEAPON	3%
ESCAPE	3%
WEAPONS, POSSESSION	3%
TRAFFIC, OTHER	3%
FRAUDULENT PRACTICES	3%

COL A93
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT

CODES
 70000000
 70450000
 70450300
 12
 1206.00.00.00
 33V0000
 33V0010

CORRECTIONS, DEPT OF
 PGM: EDUCATION & PROGRAMS
 ADULT OFFN TRNS/REHAB/SPPT
 PUBLIC PROTECTION
 ADULT PRISONS
 PROGRAM REDUCTIONS
 REMAINING SENTENCE ONE YEAR OR
 MORE

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A93 - SCH VIII B-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

275,355-

 275,355-
 =====

TOTAL: ADULT PRISONS
 BY FUND TYPE

GENERAL REVENUE FUND	460,961-
TRUST FUNDS	250,000-
TOTAL PROG COMP.....	710,961-

1206.00.00.00
 1000
 2000