



**FLORIDA DEPARTMENT *of*
ECONOMIC OPPORTUNITY**

CIP-A LEASED SPACE: CURRENT USAGE AND SHORT-TERM PROJECTIONS

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity						
Service:	Executive Leadership (40100100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
8,823			8,823	8,823	8,823	8,823	8,823
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
96,524			99,419	102,402	105,474	108,638	111,897
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity						
Service:	Finance and Administration (40100200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
19,398			19,398	19,398	19,398	19,398	19,398
	9,998		9,998	9,998	9,998	9,998	9,998
	% of Total Leased Space Privately-Owned <u>34%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
212,214			218,581	225,138	231,892	238,849	246,014
	49,990		49,990	49,990	51,490	52,989	54,589
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity						
Service:	Information Systems & Support Services (40100300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
8,927			9,820	9,820	9,820	9,820	9,820
5,690			5,690	5,690	5,690	5,690	5,690
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
153,366			173,764	173,764	173,764	173,764	173,764
62,249			64,116	66,040	68,021	70,061	72,163
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity						
Service:	Program Support (40200100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
22,052			22,052	22,052	22,052	22,052	22,052
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
241,249			248,486	255,941	263,619	271,528	279,674
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity						
Service:	Reemployment Assistance Program (40200200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
64,561			64,561	64,561	64,561	64,561	64,561
	46,886		46,886	46,886	46,886	46,886	46,886
	34,099		34,099				
	16,217		16,217	16,217	16,217	16,217	16,217
	% of Total Leased Space Privately-Owned <hr/> 60%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
706,297			727,486	749,311	771,790	794,944	818,792
	906,619		906,619	942,838	980,464	1,019,692	1,060,600
	580,182		580,182				
	291,744		291,744	299,123	75,247		
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity						
Service:	Reemployment Assistance Appeal Commission (40200700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY OWNED	OTHER*	FY 2013-14	FY 2014-1	FY 2015-16	FY 2016-17	FY 2017-18
	9,847		9,847	9,847	9,847	9,847	9,847
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY OWNED	OTHER*	FY 2013-14	FY 2014-1	FY 2015-16	FY 2016-17	FY 2017-18
	210,562		210,562	217,225	226,415	233,538	240,858
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity						
Service:	Bureau of Community Planning (40300100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
6,892			6,892	6,892	6,892	6,892	6,892
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
75,398			77,660	79,990	82,390	84,862	87,408
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity						
Service:	Housing and Community Development (40300200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
10,787			11,612	11,637	11,637	11,637	11,367
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
185,321			205,479	211,643	217,993	224,532	231,268
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity						
Service:	Strategic Business Development (40400100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
8,381			8,381	8,381	8,381	8,381	8,381
% of Total Leased Space Privately-Owned <u> 0% </u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
143,986			148,305	152,754	157,337	162,057	166,919
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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