

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
ECONOMIC OPPORTUNITY						40000000	
PGM: EXEC DIR/SUPPORT SVCS						40100000	
FINANCE AND ADMINISTRATION						40100200	
FIXED CAPITAL OUTLAY						080000	
REED ACT PROJECT-STATEWIDE						080903	
REVOLVING TRUST FUND.....	611,000					2600	3
PGM: COMMUNITY DEVELOPMENT						40300000	
COMMUNITY PLANNING						40300100	
G/A-LOC GOV/NONST ENT-FCO						140000	
SPACE, DEFENSE, RURAL INFR						143150	
SEED TRUST FUND.....	1,581,245					2041	1
PGM: STRATEGIC BUS DEV						40400000	
STRATEGIC BUSINESS DEV						40400100	
G/A-LOC GOV/NONST ENT-FCO						140000	
SPACE, DEFENSE, RURAL INFR						143150	
SEED TRUST FUND.....	1,581,245					2041	1
TOTAL: ECONOMIC OPPORTUNITY						40000000	
BY FUND							
SEED TRUST FUND	3,162,490					2041	
REVOLVING TRUST FUND	611,000					2600	
TOTAL DEPARTMENT.....	3,773,490						