



Mike Prendergast
Executive Director

State of Florida
DEPARTMENT OF VETERANS' AFFAIRS
Division of Administration and Public Information

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LETTER OF TRANSMITTAL

October 14, 2012

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvement Program for Fiscal Year 2013-14 through 2017-18 for the Department of Veterans' Affairs (FDVA) is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2012. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget request of \$1,802,000 for the 2013-2014 fiscal year.

The Fixed Capital Outlay request for fiscal year 2013-2014 provides for capital renewal activities for the seven FDVA homes, to identify, prevent and correct conditions that may result in a reduction or elimination of serviceable component systems.

This Capital Improvement Program has been reviewed and approved by Mike Prendergast, Executive Director.

Sincerely,

A handwritten signature in black ink, appearing to read "Leticia NB".

Leticia Nazario-Braddock, MBA
Director of Administration