



LEGISLATIVE BUDGET REQUEST 2013-2014

CIP-A Leased Space:
Current Usage and Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	TRANSPORTATION						
Service:	HIGHWAY OPERATIONS						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
0	121,400	15,813	137,213	109,321	109,321	109,321	109,321
% of Total Leased Space Privately-Owned							
<hr style="width: 50%; margin: 0 auto;"/> 100%		(9% from a local governmental entity)					
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$0	\$2,468,969	\$128,577.97	\$2,597,547	\$2,148,340	\$2,211,747	\$2,276,966	\$2,344,004
<i>unamortized Capital Improv (CI) \$:</i>			<u>\$0.00</u>	<u>\$0.00</u>			
Total:			\$2,597,547	\$2,148,340			
<i>Note: Projected lease rates for private leases are estimated at an average of 3% for future fiscal years. Additional Square footage from assignment of lease 550:9005 from DMS.</i>							
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							
N/A							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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