

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03 AGY REQUEST FY 2013-14	COL A06 AG FCO PLAN FY 2014-15	COL A07 AG FCO PLAN FY 2015-16	COL A08 AG FCO PLAN FY 2016-17	COL A09 AG FCO PLAN FY 2017-18	CODES	PRIORITY
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
ST CAPITAL OUTLAY - AGENCY							J
TRANSPORTATION, DEPT OF							55000000
TRANSP SYSTEMS OPERATIONS							55150000
PGM: HIGHWAY OPERATIONS							55150200
FIXED CAPITAL OUTLAY							080000
MINOR REPAIRS/IMPROV-STATE							080002
ST TRANSPORT (PRIMARY) TF.....	4,715,171	5,516,770	5,016,188	17,667,914	32,331,167	2540	1
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OCALA OPS CTR-REP/RENO/ADD							088628
ST TRANSPORT (PRIMARY) TF.....		525,212	21,221,745			2540	5
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SARASOTA-MANATEE OPS-CONST							088650
ST TRANSPORT (PRIMARY) TF.....	18,951,018					2540	2
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COCOA OPS CTR-REP/RENO/ADD							088745
ST TRANSPORT (PRIMARY) TF.....		21,514,164				2540	4
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ENVIRON SITE RESTORATION							088763
ST TRANSPORT (PRIMARY) TF.....	1,045,000	920,000	915,000	885,000	880,000	2540	3
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TOTAL: PGM: HIGHWAY OPERATIONS							55150200
BY FUND							
ST TRANSPORT (PRIMARY) TF.....	24,711,189	28,476,146	27,152,933	18,552,914	33,211,167	2540	
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EXECUTIVE DIR/SUPPORT SVCS							55150500
FIXED CAPITAL OUTLAY							080000
MINOR REPAIRS/IMPROV-STATE							080002
ST TRANSPORT (PRIMARY) TF.....	2,382,105	2,063,638	934,282	1,067,588	3,657,939	2540	1
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 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18							
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	PRIORITY	

ST CAPITAL OUTLAY - AGENCY											J	
TRANSPORTATION, DEPT OF										55000000		
FLORIDA'S TURNPIKE SYSTEMS										55180000		
FL'S TURNPIKE ENTERPRISE										55180100		
FIXED CAPITAL OUTLAY										080000		
MINOR REPAIRS/IMPROV-STATE										080002		
TURNPIKE GEN RESERVE TF.....	379,498	379,498	379,498	379,498	379,498	379,498	379,498	379,498	379,498	2326	1	
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TOTAL: TRANSPORTATION, DEPT OF										55000000		
BY FUND												
TURNPIKE GEN RESERVE TF	379,498	379,498	379,498	379,498	379,498	379,498	379,498	379,498	379,498	2326		
ST TRANSPORT (PRIMARY) TF	27,093,294	30,539,784	28,087,215	19,620,502	36,869,106	2540						
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TOTAL DEPARTMENT.....	27,472,792	30,919,282	28,466,713	20,000,000	37,248,604							
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