



Florida Department of Transportation

RICK SCOTT
GOVERNOR

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Tallahassee, FL 32399-0450

ANANTH PRASAD, P.E.
SECRETARY

October 15, 2012

Mr. Jerry McDaniel
Director, Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

**RE: CAPITAL IMPROVEMENT PROGRAM
FISCAL YEAR 2013-14 LEGISLATIVE BUDGET REQUEST**

Dear Mr. McDaniel:

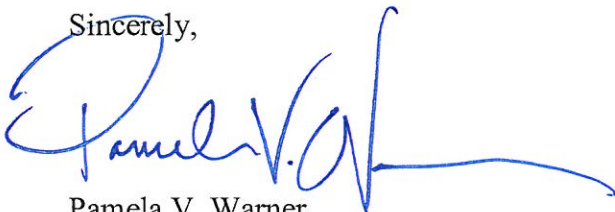
The Agency Capital Improvements Program for Fiscal Year 2013-14 through Fiscal Year 2017-18 for the Department of Transportation is submitted and has been posted to the Florida Fiscal Portal, pursuant to the July 13, 2012 Legislative Budget Request Instructions received from your office. The electronically provided information is a true and accurate presentation of our current, proposed Fixed Capital Outlay (Buildings and Grounds) Fiscal Year 2013-14 Legislative Budget Request of \$27,472,792 which includes the following:

- The Department of Transportation requests \$3,775,002 in Fiscal Year 2013-14 budget for Department-wide needs to fund Life Safety, Environmental, Americans With Disabilities Act (ADA); building code or critical correction projects in the building and grounds appropriation category of Minor Renovations, Repairs, and Improvements-Statewide.
- Fiscal Year 2013-14 budget of \$3,701,772 is requested for specific capital renewal projects throughout the Department to preserve and extend the useful life and value of Department-owned facilities and their building components in the minor repairs appropriation category.
- Fiscal Year 2013-14 budget of \$1,045,000 is requested to continue funding Environmental Site Restoration work to clean up contaminated soil and groundwater at various Department facilities statewide to restore those sites to an environmentally uncontaminated, clean and safe condition.

- Additionally, Fiscal Year 2013-14 budget of \$18,951,018 is requested for the Sarasota-Manatee Operations Center New Construction Capital Improvement Project located in Manatee County. The new operations center is needed because the existing buildings present health and safety issues for employees and visitors. The buildings do not meet current life safety and building code requirements, and this is a hindrance to the Department's mission critical operation at this facility.

This submission has been approved by Ananth Prasad, P.E., Secretary of the Florida Department of Transportation.

Sincerely,



Pamela V. Warner
Budget Officer

PVW:vm