

State Courts System  
CIP-5  
Capital Renewal Projects

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	STATE COURTS SYSTEM	<b>LAS/PBS Budget Entity Code:</b>	22010100
<b>Service:</b>	Court Operations - Supreme Court	<b>Appropriation Category Code:</b>	080037
<b>Project Title:</b>	Supreme Court Building	<b>Agency Priority:</b>	1
	Deferred Maintenance	<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

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**Level of Aggregation:**  
 Service     Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

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**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** No

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**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** Yes

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**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) _____ envelope (BX) <input checked="" type="checkbox"/> interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> site (BG) <input checked="" type="checkbox"/> special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety (LS) _____ <b>Annual request?</b> _____ Handicapped (LH) <input checked="" type="checkbox"/> <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

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**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
BX	1000	1,180,538				
BR	1000	2,465,342				
LH	1000	75,000				
<b>TOTAL</b>		3,720,880				

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Deferred Main	99999	Critical	3,720,880	_____	_____	_____	_____

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION 500 South Duval Street COUNTY Leon  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

<b>Total: All Costs by Fund Code</b>					
<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS						
Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

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### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Florida Supreme Court	<b>LAS/PBS Budget Entry Code:</b>	22010100
<b>Service:</b>	Court Operations - Supreme Court	<b>Appropriation Category Code:</b>	80052
<b>Project Title:</b>	Site Hardening	<b>Agency Priority:</b>	2
	Bollard Installation	<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract _____ Force account _____			
<b>Level of Aggregation:</b>			
<input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>			
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			No
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>			Yes
<b>PART A: SYSTEM IDENTIFICATION</b>			
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
electrical (BE) <input checked="" type="checkbox"/>	envelope (BX) _____	cogeneration (UG) _____	cooling gen./distrib. (UC) _____
interior (BI) _____	mechanical (BM) <input checked="" type="checkbox"/>	electric distrib. (UD) _____	heating gen./distrib. (UH) _____
plumbing (BP) <input checked="" type="checkbox"/>	roof (BR) _____	landfill (UL) _____	water treat./distrib. (UW) _____
site (BG) _____	special (BD) <input checked="" type="checkbox"/>	waste treatment (US) _____	
structural (BS) <input checked="" type="checkbox"/>			
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____
		other paving (CP) _____	
<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>			
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>			
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>			
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
UC	22010000115	1,143,349	_____
<b>TOTAL</b>		1,143,349	_____

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Bollard Installation	9999		1,143,349				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS						
Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

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### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	STATE COURTS SYSTEM	<b>LAS/PBS Budget Entity Code:</b>	22100600
<b>Service:</b>	2nd District Court of Appeal	<b>Appropriation Category Code:</b>	080036
<b>Project Title:</b>	HVAC Renovation	<b>Agency Priority:</b>	
		<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>			
<b>Level of Aggregation:</b>			
<input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>			
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>			Y
<b>PART A: SYSTEM IDENTIFICATION</b>			
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) <input checked="" type="checkbox"/>
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____
structural (BS) _____			
		cogeneration (UG) _____	cooling gen./distrib. (UC) _____
		electric distrib. (UD) _____	heating gen./distrib. (UH) _____
		landfill (UL) _____	water treat./distrib. (UW) _____
		waste treatment (US) _____	
			<b>CODE AND LICENSURE CORRECTION GROUPS</b>
			Licensure (LC) _____
			<b>Annual request? _____</b>
			Life Safety (LS) _____
			<b>Annual request? _____</b>
			Handicapped (LH) _____
			<b>Annual request? _____</b>
			Environmental (LE) _____
			<b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____
		other paving (CP) _____	
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>			
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>			
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	
BM	1000	327,462	
<b>TOTAL</b>		327,462	



### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
HVAC Renovation	A-00137	Routine	327,462				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

<b>Total: All Costs by Fund Code</b>						
	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

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### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	STATE COURTS SYSTEM	<b>LAS/PBS Budget Entity Code:</b>	22100600
<b>Service:</b>	2nd District Court of Appeal	<b>Appropriation Category Code:</b>	080103
<b>Project Title:</b>	Lakeland Courthouse	<b>Agency Priority:</b>	
	Driveway Expansion	<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>			
<b>Level of Aggregation:</b>			
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center; font-size: small;">NAME</div>			
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>			Y
<b>PART A: SYSTEM IDENTIFICATION</b>			
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____
plumbing (BP) _____	roof (BR) _____	site (BG) <input checked="" type="checkbox"/> _____	special (BD) _____
structural (BS) _____			
		<b>CODE AND LICENSURE CORRECTION GROUPS</b>	
		Licensure (LC) _____	
		<b>Annual request? _____</b>	
		Life Safety (LS) _____	
		<b>Annual request? _____</b>	
		Handicapped (LH) _____	
		<b>Annual request? _____</b>	
		Environmental (LE) _____	
		<b>Annual request? _____</b>	
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) <input checked="" type="checkbox"/> _____
		other paving (CP) _____	
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>			
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>			
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
BG	1000	30,450	-
		-	-
		-	-
		-	-
		-	-
	<b>TOTAL</b>	30,450	-

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Driveway Expansion	A-00137	Critical	30,450				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

<b>Total: All Costs by Fund Code</b>						
	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS						
Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

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## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	STATE COURTS SYSTEM	<b>IAS/PBS Budget Entity Code:</b>	22100600
<b>Service:</b>	Third District Court of Appeal	<b>Appropriation Category Code:</b>	080062
<b>Project Title:</b>	Public Areas Compliance with Revised	<b>Agency Priority:</b>	1
	2010 ADA Standards	<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>			
<b>Level of Aggregation:</b>			
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>			
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			NO
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>			YES
<b>PART A: SYSTEM IDENTIFICATION</b>			
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
electrical (BE) _____	envelope (BX) _____	interior (BI) <input checked="" type="checkbox"/>	mechanical (BM) _____
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____
structural (BS) _____			
		cogeneration (UG) _____	cooling gen./distrib. (UC) _____
		electric distrib. (UD) _____	heating gen./distrib. (UH) _____
		landfill (UL) _____	water treat./distrib. (UW) _____
		waste treatment (US) _____	
			<b>CODE AND LICENSURE CORRECTION GROUPS</b>
			Licensure (LC) _____
			<b>Annual request? _____</b>
			Life Safety (LS) <input checked="" type="checkbox"/>
			<b>Annual request? _____</b>
			Handicapped (LH) <input checked="" type="checkbox"/>
			<b>Annual request? _____</b>
			Environmental (LE) _____
			<b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____
		other paving (CP) _____	
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>			
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>			
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
BI	1000	100,000	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<b>TOTAL</b>	_____	100,000	_____

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Public Areas Compliance with the 2010 ADA Standard		Critical	100,000				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<b>Fund Totals</b>						
	TOTAL					
<b>Incremental Utility Costs</b>						
Other (specify)						
	TOTAL					

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### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	<b>STATE COURTS SYSTEM</b>	<b>LAS/PBS Budget Entity Code:</b>	22100600
<b>Service:</b>	Third District Court of Appeal	<b>Appropriation Category Code:</b>	081401
<b>Project Title:</b>	Emergency Generator	<b>Agency Priority:</b>	<b>1</b>
	System	<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>			
<b>Level of Aggregation:</b>			
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center; font-size: small;">NAME</div>			
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			<b>NO</b>
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>			<b>YES</b>
<b>PART A: SYSTEM IDENTIFICATION</b>			
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
electrical (BE) <input checked="" type="checkbox"/>	envelope (BX) _____	cogeneration (UG) _____	cooling gen./distrib. (UC) _____
interior (BI) _____	mechanical (BM) _____	electric distrib. (UD) _____	heating gen./distrib. (UH) _____
plumbing (BP) _____	roof (BR) _____	landfill (UL) _____	water treat./distrib. (UW) _____
site (BG) _____	special (BD) _____	waste treatment (US) _____	
structural (BS) _____			
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____
		other paving (CP) _____	
<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) <input checked="" type="checkbox"/> <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>			
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>			
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>			
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
<b>BE</b>	<b>1000</b>	<b>203,947</b>	
<b>TOTAL</b>		<b>203,947</b>	

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Emergency Electrical Generator System		<b>Critical</b>	<b>203,947</b>				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

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### CIP-5: Service-Level Capital Renewal Projects

Agency:	STATE COURTS SYSTEM	LAS/PBS Budget Entity Code:	22100600
Service:	Third District Court of Appeal	Appropriation Category Code:	080174
Project Title:	Acquisition and Installation of	Agency Priority:	1
	Roll-Down Electric Shutters	LRPP Narrative Page:	

To be constructed by: Contract  Force account

Level of Aggregation:  
 Service  Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.) YES

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b>	<b>CENTRAL UTILITY SYSTEM GROUP</b>	<b>CODE AND LICENSURE CORRECTION GROUPS</b>
Annual group request? _____	Annual group request? _____	
electrical (BE) _____	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) <u>X</u> _____	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) _____	electric distrib. (UD) _____	
mechanical (BM) _____	heating gen./distrib. (UH) _____	Life Safety (LS) <u>X</u> _____
plumbing (BP) _____	landfill (UL) _____	Annual request? _____
roof (BR) _____	water treat./distrib. (UW) _____	
site (BG) _____	waste treatment (US) _____	Handicapped (LH) _____
special (BD) _____		Annual request? _____
structural (BS) _____		Environmental (LE) _____
		Annual request? _____

  

<b>SPECIAL SYSTEM GROUP</b>	<b>CAMPUS SYSTEM GROUP</b>
Annual group request? _____	Annual group request? _____
energy conservation (SC) _____	drainage/grounds (CG) _____
storage tanks (BX) _____	road system paving (CR) _____
	other paving (CP) _____

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
BX	1000	88,845				
<b>TOTAL</b>		88,845				

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Roll-Down							
Electric Shutters		Critical	88,845				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

<b>Total: All Costs by Fund Code</b>						
	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

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## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	<b>STATE COURTS SYSTEM</b>	<b>LAS/PBS Budget Entity Code:</b>	22100600
<b>Service:</b>	Third District Court of Appeal	<b>Appropriation Category Code:</b>	080101
<b>Project Title:</b>	Variable Air Volume Boxes	<b>Agency Priority:</b>	<b>1</b>
	for the Annex Building	<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract _____ Force account _____			
<b>Level of Aggregation:</b>			
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>			
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			<b>NO</b>
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>			<b>NO</b>
<b>PART A: SYSTEM IDENTIFICATION</b>			
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) <u>X</u> _____
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____
structural (BS) _____			
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____
		other paving (CP) _____	
		CODE AND LICENSURE CORRECTION GROUPS	
		Licensure (LC) _____	
		<b>Annual request? _____</b>	
		Life Safety (LS) _____	
		<b>Annual request? _____</b>	
		Handicapped (LH) _____	
		<b>Annual request? _____</b>	
		Environmental (LE) _____	
		<b>Annual request? _____</b>	
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>			
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>			
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
BM	1000	80,661	_____
		_____	_____
		_____	_____
<b>TOTAL</b>		80,661	_____

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Variable Air Volume Boxes		1000	\$80,661				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>TOTAL</b>					



### CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

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## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	STATE COURTS SYSTEM	<b>IAS/PBS Budget Entity Code:</b>	22100600			
<b>Service:</b>	Fourth District Court of Appeal	<b>Appropriation Category Code:</b>	080062			
<b>Project Title:</b>	HVAC Update	<b>Agency Priority:</b>				
		<b>LRPP Narrative Page:</b>				
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>						
<b>Level of Aggregation:</b>						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			NO			
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>			YES			
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) <input checked="" type="checkbox"/>			
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____			
structural (BS) _____						
		cogeneration (UG) _____	cooling gen./distrib. (UC) _____			
		electric distrib. (UD) _____	heating gen./distrib. (UH) _____			
		landfill (UL) _____	water treat./distrib. (UW) _____			
		waste treatment (US) _____				
			CODE AND LICENSURE CORRECTION GROUPS			
			Licensure (LC) _____			
			<b>Annual request? _____</b>			
			Life Safety (LS) _____			
			<b>Annual request? _____</b>			
			Handicapped (LH) _____			
			<b>Annual request? _____</b>			
			Environmental (LE) _____			
			<b>Annual request? _____</b>			
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____			
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
BM	1000		120,000			
<b>TOTAL</b>			120,000			

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
HVAC Update		Critical		120,000			

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

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## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	STATE COURTS SYSTEM	<b>LAS/PBS Budget Entity Code:</b>	22100600
<b>Service:</b>	Fifth District Court of Appeal	<b>Appropriation Category Code:</b>	080956
<b>Project Title:</b>	Exterior Sealant on East	<b>Agency Priority:</b>	
	Elevation	<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>			
<b>Level of Aggregation:</b>			
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <span style="margin-left: 450px;">NAME</span>			
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			No
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>			
<b>PART A: SYSTEM IDENTIFICATION</b>			
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
electrical (BE) _____	envelope (BX) <u>X</u>	interior (BI) _____	mechanical (BM) _____
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____
structural (BS) _____			
		cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	
		CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>	
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>	
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>	
energy conservation (SC) _____		drainage/grounds (CG) _____	
storage tanks (BX) _____		road system paving (CR) _____	
		other paving (CP) _____	
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>			
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>			
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
BX	1000	19,239	_____
<b>TOTAL</b>		19,239	_____

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Ext. Sealant	A00140		19,239				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Schematic Design					
Architectural/Engineering					
Construction					
Inflation 10%					
Contingency 5%					
Construction Manager					
DMS Mgt. Fee					

Total: All Costs by Fund Code						
	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	<b>TOTAL</b>					





















