

State Courts System

CIP-3

Five Year New Construction and Non-Structural CIP Plan

State Courts System

CIP-3

Project Explanation

2nd DCA

CIP-3: Short-Term Project Explanation

Agency:	STATE COURTS SYSTEM Second District Court of Appeal	Agency Priority:	2				
Budget Entity and Budget Entity Code:	Court Operations - Appellate Courts 22100600	Project Category:	SPJC				
Appropriation Category Code:	080171	LRPP Narrative Page:					
PROJECT TITLE:	Evaluation of Long-term Facility Needs, Second District Court of Appeal						
Statutory Authority:							
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:	1005 E. Memorial Blvd. Lakeland						
County:	Hillsborough and Polk Counties						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
31							
Schedule of Project Components	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18		
I. Basic Construction Costs	\$	\$	\$	\$	\$		
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:	\$	\$	\$	\$	\$		

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees		94,500				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		94,500				
3. All Costs (1 + 2)		94,500				
4. DMS Fee		5,500				
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$100,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

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