

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE COURT SYSTEM						22000000
PGM: SUPREME COURT						22010000
COURT OPER/SUPREME COURT						22010100
FIXED CAPITAL OUTLAY						080000
FAC REPAIRS, RENOV/IMPROV						080037
GENERAL REVENUE FUND.....	3,720,880					1000
SITE HARDENING						080052
GENERAL REVENUE FUND.....	1,143,349					1000
TOTAL: COURT OPER/SUPREME COURT						22010100
BY FUND						
GENERAL REVENUE FUND.....	4,864,229					1000
PGM: DIST COURTS OF APPEAL						22100000
COURT OPER/APPELLATE COURT						22100600
FIXED CAPITAL OUTLAY						080000
EMERGENCY GENERATOR SYSTEM						080032
GENERAL REVENUE FUND.....	203,947					1000
AIR CONDITIONING SYSTEM						080043
GENERAL REVENUE FUND.....	327,462					1000
FACILITY STUDY						080062
GENERAL REVENUE FUND.....	390,000					1000
DCA-HVAC RENOVATION						080101
GENERAL REVENUE FUND.....	122,624	795,579				1000
FACILITY STUDY-DMS MGD						080171
GENERAL REVENUE FUND.....	100,000					1000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE COURT SYSTEM						22000000
PGM: DIST COURTS OF APPEAL						22100000
COURT OPER/APPELLATE COURT						22100600
FIXED CAPITAL OUTLAY						080000
HURRICANE STORM SHUTTERS						080174
GENERAL REVENUE FUND.....	88,845					1000
FACILITIES REPAIR & MAINT						080956
GENERAL REVENUE FUND.....	19,239					1000
PAVING, STATEWIDE						081600
GENERAL REVENUE FUND.....	30,450					1000
ROOF REPLACE/REPAIR-STWIDE						082528
GENERAL REVENUE FUND.....	75,000					1000
TOTAL: COURT OPER/APPELLATE COURT BY FUND						22100600
GENERAL REVENUE FUND.....	1,357,567	795,579				1000
TOTAL: STATE COURT SYSTEM BY FUND						22000000
GENERAL REVENUE FUND.....	6,221,796	795,579				1000