



CIP – A Leased Space: Current Usage And Short-Term Projections

Florida Department of State

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Office of the Secretary/Division of Administrative Services						
Service:	45010200 - Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
35,686	0		35,686	35,686	35,686	35,686	35,686
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 497,412	\$ -		\$ 497,412	\$ 497,412	\$ 497,412	\$ 497,412	\$ 497,412
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> ? <u>N/A</u>							
Office of the Secretary and the Division of Administrative services are housed in the R.A. Gray Building and occupy a total of 26,141 sq. ft. of office space. The Division of Administrative Services is comprised of following units: Office the Director, Bureau of Planning, Budget and Financial Management, Bureau of Departmental Information Systems, Personnel and Central Services sections. The Division of Administrative Service also leases 9,545 sq.ft. of conditioned warehouse space for storage of departmental property.							
This operating division has no changes in its leasing needs in Fiscal Year 2013 - 2014.							

NOTE: "Other*" means space leased from a local government or non-profit entity.
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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Elections						
Service:	45100200 - Elections						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
9,542	4,000		21,280	21,280	21,280	21,280	21,280
% of Total Leased Space Privately-Owned <u>18.80%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 163,932	\$ 87,164		\$ 250,359	\$ 253,092	\$ 255,905	\$ 258,799	\$ 261,772
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? N/A							
The Division of Elections is housed in the R.A. Gray Building and the Clifton Building and occupies a total of 13,542 sq. ft. of office space. This office space includes the Director's Office, Bureau of Voter Registration, and the Bureau of Election Records. The Bureau of Voting Systems Certification occupies 4000 sq. ft. of the Clifton Building.							
This operating division has no changes in its leasing needs in Fiscal Year 2013 - 2014.							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Historical Resources						
Service:	45200700 - Historical Resources Preservation and Exhibition						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
39,402	-		39,402	39,402	39,402	39,402	39,402
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 684,095	\$ -		\$ 676,939	\$ 676,939	\$ 676,939	\$ 676,939	\$ 676,939
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? <u>N/A</u>							
The Division of Historical Resources is housed in the R. A. Gray Building and occupies 39,402 sq. ft. of office space. This office space includes the Director's Office, Bureau of Historic Preservation and the artifact conservation facilities of the Bureau of Archaeological Research.							
This operating division has no changes to its leasing needs in Fiscal Year 2013 - 2014.							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Corporations						
Service:	45300100 - Commercial Recordings and Registrations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
0	32,502		32,502	32,502	32,502	32,502	32,502
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$0	\$685,475		\$702,260	\$724,470	\$747,329	\$ 770,839	\$794,999
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? <u>N/A</u>							
The Division of Corporations Director's Office, Bureau of Commercial Information Services, and Bureau of Recordings are housed in the Clifton Building and occupy 32,502 sq. ft. of office space.							
This operating division has no changes in its leasing needs in Fiscal Year 2013-2014.							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Library and Information Services						
Service:	45400100 - Library and Information Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
142,658	0		142,658	142,658	142,658	142,658	142,658
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 1,739,913	\$ -		\$ 1,739,692	\$ 1,739,692	\$ 1,739,692	\$ 1,739,692	\$ 1,739,692
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .</p> <p>The Division of Library and Information Services is housed in the R. A. Gray Building, State Records Center and the Capitol and occupies a total of 142,658 sq. ft. of State Owned Leased Space.</p> <p>The Division of Library and Information Services includes the Bureau of Library Development, Bureau of Archives and Records Management, Bureau of Information Access Services, and Bureau of Library and Network Services. The offices of these Bureaus and the Director's Office are housed in the R. A. Gray Building and occupy 37,530 sq. ft. of office space and 51,852 sq. ft of conditioned storage space.</p> <p>The State Records Center occupies 50,110 sq. ft of office and storage space. The Division's Legislative Library is housed in Room 701 of the Capitol Building and occupies 4,260 sq. ft. of office space.</p> <p>This operating division has no changes to its leasing needs in Fiscal Year 2013-2014.</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Cultural Affairs						
Service:	45500100 - Cultural Affairs						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
39,361	1,813		41,174	41,174	41,174	41,174	41,174
% of Total Leased Space Privately-Owned <u>4.40%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 534,729	\$ 10,855		\$ 545,584	\$ 545,584	\$ 545,584	\$ 545,584	\$ 545,584
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida.Statutes</i> . <u>N/A</u>							
The Division of Cultural Affairs is housed in the R.A. Gray Building and the Browkaw-McDougal House leases a total of 27,389 sq. ft. of state owned office and exhibit space. This office space houses the Bureau of Historical Museums, including the Museum of Florida History. The Division has 11,723 sq. ft. of contioned storage space in the R.A. Gray Building. The Bureau of Historical Museums also occupies 248 sq. ft. of office space in the Capitol, and leases 1,813 sq. ft. of privately owned warehouse space. In fiscal year 2012, the Division Offices moved from the R.A. Gray Building to the Brokaw-McDougal House, a department owned facility.							
This operating division has no changes to its leasing needs in Fiscal Year 2013-2014.							

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