

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
HISTORICAL RESOURCES						45200700
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000
FIXED CAPITAL OUTLAY						080000
FACILITIES REPAIR & MAINT						080956
GENERAL REVENUE FUND -STATE	100,000					1000 1

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AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: FACILITIES REPAIR & MAINT IT COMPONENT? NO

The Department of State, Division of Historical Resources, is requesting \$100,000 in Fixed Capital Outlay non-recurring General Revenue funding. The Division requests funding for the replacement of Lightning Arrest, Life Safety, Fire Suppression and Security systems in the historic reconstructions at Mission San Luis. Antiquated systems along with inappropriate telecommunication wiring have made the reconstructions increasingly vulnerable to numerous lightning strikes with each storm system passing through the area. Lightning strikes anywhere in close proximity to the Mission have the potential of traveling to any of the reconstructions. Recurring damage to the systems has resulted in substantial costs for repairs and replacement of equipment. Funding is requested to install a lightning arrest system as well as standalone systems and non-subterraneous telecommunication wiring.

In accordance, with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

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MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
GROVE - REPAIR/MAINT/ADA						080902
GENERAL REVENUE FUND -STATE	2,750,000					1000 1

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AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: GROVE - REPAIR/MAINT/ADA IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$2,750,000 in Fixed Capital Outlay non-recurring General Revenue for Phase II-C funding support for the continued development of the Grove as a publicly visited and accessible museum in order to fulfill the requirements of section 267.075, Florida Statutes. The funds will complete the interior rehabilitation of this historically significant structure and provide access and parking for the site. Funds will be used for the restoration of hardwood flooring, cabinetry, trim, doors and windows as well as plaster replacement,

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

restoration and painting. Site improvements will be required to provide enhanced public access and parking for the site. The completion of this phase will result in a certificate of occupancy enabling the building to be fully operational.

In accordance, with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the request are Strategy 13: Coordinate decision making and investments for economic development, land use, transportation, infrastructure, housing, water, energy, natural resources, workforce and community development at the statewide, regional and local levels, Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

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TOTAL: CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	2,850,000					1000
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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000
FIXED CAPITAL OUTLAY						080000
FL/HIST/MSM/PERM/EXHIBIT						083853
GENERAL REVENUE FUND	-STATE	1,000,000				1000 1

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AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: FL/HIST/MSM/PERM/EXHIBIT IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, requests \$1,000,000 in Fixed Capital Outlay non-recurring General Revenue for the Museum of Florida History Permanent Exhibit. This request is for year 2 of multi-year funding as part of a private/public partnership for the exhibit, Forever Changed: La Florida, 1513-1821, which will play a pivotal role in the Viva Florida 500 commemoration. Using the \$1,000,000 appropriation received in Fiscal Year 2010-11, the staff completed the design and installation of the first section of the exhibit for a March 3, 2012, opening. This section spans the period from 1513 to 1565 and presents information and immersive experiences about native cultures in Florida at the time of European contact, Spanish exploration, and the meeting and interaction of these cultures. The additional funding is needed to complete the remaining sections of the exhibit bringing it up to 1821.

Phase Two of Forever Changed encompasses 3,000 square feet and explores topics such as European settlement, missions and forts, the British Period, and the Second Spanish Period. Phase Two is titled A Changing World and focuses on Spain and England's efforts to sustain colonies in La Florida and their interactions with American Indian peoples such as the Apalachee, Guales, and Seminoles. To build continuity between exhibit phases, A Changing World will include architectural elements, a scenic bastion from Castillo de San Marcos and a fa ade similar to the Mission Nombre de Dios in St. Augustine, historical artifacts, life cast figures, and hands-on activities. A high-tech interactive is planned to provide visitors with an overview of changes to the Florida landscape resulting from the changing population of colonial Florida. The interactive also will allow visitors to search for more in-depth information. Conceptual plans for Phase Two have been developed, and preliminary designs are in progress. The Museum anticipates that Forever Changed Phase Two will open approximately 9-12 months after funding is in place. With the completion of Forever Changed: La Florida, 1513-1821, visitors will experience a comprehensive exhibition that includes more than three hundred years of Florida history.

Background

In 1997, the Museum of Florida History opened the permanent exhibit, Florida's First People. This exhibit interprets the history of Florida's early inhabitants, from 12,000 years ago through the 15th century. Upon exiting this area, there is no exhibit information until the early 1800s Seminole Wars period. Forever Changed: La Florida, 1513-1821 bridges this 350-year-gap in historical information and provides a comprehensive look at Native American cultures at the time of European contact.

In accordance, with the Five Year Statewide Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity and stipulated in Section 20.60, Florida Statutes, the strategies that align with the

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

request are Strategy 27: Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors, and Strategy 29: Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

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