	COL A03 AGY REQUEST FY 2013-14 POS	COL A03 AGY REQUEST FY 2013-14 AMOUNT	COL A06 AG FCO PLAN FY 2014-15 POS	COL A06 AG FCO PLAN FY 2014-15 AMOUNT	COL A07 AG FCO PLAN FY 2015-16 POS	COL A07 AG FCO PLAN FY 2015-16 AMOUNT	COL A08 AG FCO PLAN FY 2016-17 POS	COL A08 AG FCO PLAN FY 2016-17 AMOUNT	COL A09 AG FCO PLAN FY 2017-18 POS	COL A09 AG FCO PLAN FY 2017-18 AMOUNT	CODES	PRIORITY
STATE, DEPT OF											45000000	
PGM: HISTORICAL RESOURCES											45200000	
HISTORICAL RESOURCES											45200700	
FIXED CAPITAL OUTLAY											080000	
GROVE - REPAIR/MAINT/ADA											080902	
GENERAL REVENUE FUND.....		2,750,000									1000	1
FACILITIES REPAIR & MAINT											080956	
GENERAL REVENUE FUND.....		100,000									1000	7
TOTAL: HISTORICAL RESOURCES											45200700	
BY FUND												
GENERAL REVENUE FUND.....		2,850,000									1000	
PGM: CULTURAL AFFAIRS											45500000	
CULTURAL AFFAIRS											45500300	
FIXED CAPITAL OUTLAY											080000	
FL/HIST/MSM/PERM/EXHIBIT											083853	
GENERAL REVENUE FUND.....		1,000,000									1000	8
TOTAL: STATE, DEPT OF											45000000	
BY FUND												
GENERAL REVENUE FUND.....		3,850,000									1000	