

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES PRIORITY
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
FIXED CAPITAL OUTLAY							080000
GROVE - REPAIR/MAINT/ADA							080902
GENERAL REVENUE FUND.....	2,750,000						1000 1
FACILITIES REPAIR & MAINT							080956
GENERAL REVENUE FUND.....	100,000						1000 7
TOTAL: HISTORICAL RESOURCES							45200700
BY FUND							
GENERAL REVENUE FUND.....	2,850,000						1000
PGM: CULTURAL AFFAIRS							45500000
<u>CULTURAL AFFAIRS</u>							45500300
FIXED CAPITAL OUTLAY							080000
FL/HIST/MSM/PERM/EXHIBIT							083853
GENERAL REVENUE FUND.....	1,000,000						1000 8
TOTAL: STATE, DEPT OF							45000000
BY FUND							
GENERAL REVENUE FUND.....	3,850,000						1000