



**Interim  
Executive  
Director**  
Marshall Stranburg

**Child Support  
Enforcement**  
Ann Coffin  
Director

**General Tax  
Administration**  
Maria Johnson  
Director

**Property Tax  
Oversight**  
James McAdams  
Director

**Information  
Services**  
Tony Powell  
Director

October 15, 2012

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2013-14 through Fiscal Year 2017-18 for the Department of Revenue is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2012. Revenue did not request any Fixed Capital Outlay funding for the five-year period. Our plan includes leased facilities only, in both state-owned and privately owned buildings, within Florida and in six other states. As interim executive director of the Department of Revenue, I approve this plan, pending review and approval by the Governor and Cabinet.

We continue to focus on cost reduction and the application of consistent standards in our leasing actions. Over the past five years, we have reduced total square footage each year, from nearly 1.5 million in FY 2007-08 to 1.25 million in FY 2012-13. Our lease management practices are described in the "Summary" section of this plan.

The Department remains committed to its facilities vision—that all Revenue offices be accessible, safe, efficient, affordable, uniform, and appropriate for service needs and customer volume.

If you have any questions or comments, please contact Lia Mattuski, Director of Financial Management, at 850-717-7059 or me at 850-617-8950.

Sincerely,

*Marshall Stranburg*

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