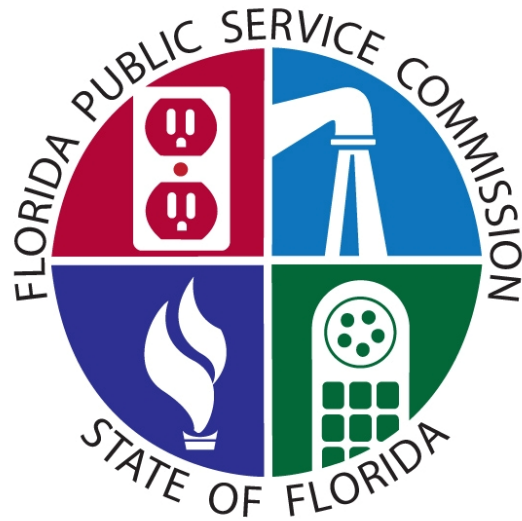


Florida Public Service Commission



CIP-A Leased Space: Current Usage and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Public Service Commission
Service:	Consumer Safety / Protection

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
122,989	5,566		128,555	128,555	128,555	128,555	128,555
% of Total Leased Space Privately-Owned 4.3							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 2,096,599	\$ 128,750		\$ 2,096,599	\$ 2,096,599	\$ 2,096,599	\$ 2,096,599	\$ 2,096,599
			\$ 132,653	\$ 136,633	\$ 140,705	\$ 144,907	\$ 149,228
Total Annual Costs			<u>\$ 2,229,252</u>	<u>\$ 2,233,232</u>	<u>\$ 2,237,304</u>	<u>\$ 2,241,506</u>	<u>\$ 2,245,827</u>

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy & Budget - July 2012