

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Department of Military Affairs	<b>LAS/PBS Budget Entity Code:</b>	62050200
<b>Service:</b>	Military Readiness	<b>Appropriation Category Code:</b>	086937
<b>Project Title:</b>	Florida Readiness Centers	<b>Agency Priority:</b>	1
	Revitalization Plan - Agency Wide	<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract \_\_\_\_\_ yes Force account \_\_\_ no

**Level of Aggregation:**

Service  Institution/Campus (SUS/SBCC onl Agency Wide) NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** Y

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** N

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> Annual group request? _____</p> <p>electrical (BE) ___ X envelope (BX) ___ X interior (BI) ___ X mechanical (BM) ___ X plumbing (BP) ___ x roof (BR) ___ x site (BG) ___ x special (BD) ___ x structural (BS) ___ x</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. x electric distrib. x heating gen./distrib. x landfill x water treat./distrib. x waste treatment x</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) ___ Annual request? _____</p> <p>Life Safety (LS) _x_ Annual request? _____</p> <p>Handicapped (LH) _x_ Annual request? _____</p> <p>Environmental (LE) _x_ Annual request? _____</p>
<p><b>SPECIAL SYSTEM GROUP</b> Annual group request? _____</p> <p>energy conservation (SC) x storage tanks (BX) _____</p>	<p><b>CAMPUS SYSTEM GROUP</b> Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving x other paving x</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	<b>1000</b>	15,000,000	15,000,000	15,000,000		
<b>TOTAL</b>		15,000,000	15,000,000	15,000,000		

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**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	15,000,000	15,000,000	15,000,000		

Total: All Costs by Fund Code

Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
1,000	15,000,000	15,000,000	15,000,000		
<b>TOTAL</b>					

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**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>		
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	<b>TOTAL</b>					

# Department of Military Affairs

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LASIPBS Budget Entity: 62050200  
Appropriation Category: 086937 – CONSTRUCT

FY14	\$	15,000,000
FY15	\$	15,000,000
FY16	\$	15,000,000

**Project:** Florida Readiness Centers Revitalization Plan

**Purpose/Need:** The purpose of this project is to posture the Guard to successfully execute its state and federal emergency and military missions in the 21st Century by repairing state readiness centers (armories) to meet state and federal codes, benefiting from energy saving upgrades while maintaining structural integrity and safety utilizing a logical, affordable, and prioritized approach. Our intent is to upgrade all readiness centers (armories) to a condition of green in accordance with the criteria established in the Installation Status Report used by this agency to grade our facilities. Due to the age of our facilities and the lack of adequate maintenance and repair funding in past years, the condition of the majority of our facilities has deteriorated to a point that is a distracter to employee production and recruiting and retention of soldier and civilian employees. This issue follows the list of readiness centers, as prioritized by the Adjutant General and staff, as to the needs of each facility and the timing of its renovation.

**Alternatives Considered for the Project:**

Identify another governmental building and land capable of providing adequate support. NONE Available.

Continue operations/activities in the current facilities. These facilities do not currently meet this requirement, and cannot satisfactorily support the units' requirements without renovations.

**Client Group Served:** Florida National Guard Units for military related activities.

**Geographic Area Served:** All of the state of Florida

**Additional Features of the Project:** All systems will be energy efficient. Air conditioner will be design to support all activities.

**Effect on Agency Objectives and Policies if Project is Delayed or not Approved:** Headquarter operations and activities will continue to be critically hindered by the lack of a complete and usable facility. Overall operations and activities conducted throughout the Florida National Guard will be handicapped.

**Related Capital Projects:** NONE

**Use of Vacated Buildings:** There will be no buildings vacated as a result of completion of this project.

**Project Description:** This facility will be designed to support the needs of the Florida National Guard and any other governmental organization requiring utilization of this type facility. The center will be utilized a minimum of five days a week. It will also be available for use by other governmental agencies.

**Cost Estimate:** Costs projected for this project have been derived from an engineering analysis conducted by the Department of Military Affairs, Construction & Facility Management Office, involving past experience, recent, similar type projects, and guidance received from architectural agencies.

**Schedule of Project Components:** Scheduling has been established to satisfy joint state

**Identify Other Standards Being Followed:** Construction and rehabilitation associated with this project will be in compliance with federal design and construction standards as specified in NGR 415-10. Plans will be reviewed by the engineering branch in the Construction & Facility Management Office, State of Florida as well as the National Guard Bureau for compliance certifications. The design standards utilized in the design phase included compliance with the State of Florida and Standard Building Codes.

**This location will support the community for community activities as well as National Guard requirements. This project will be state funded at 100% of the total project cost.**