

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>MILITARY READINES/RESPONSE</u>						62050200
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
READY CENTERS REVITAL PLAN						086937
GENERAL REVENUE FUND	-STATE	15,000,000	15,000,000	15,000,000		1000 1

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AGENCY NARRATIVE:  
 2013-2014 BUDGET YEAR NARRATIVE:    READY CENTERS REVITAL PLAN    IT COMPONENT? NO

The Department of Military Affairs requests \$15,000,000 of NON-RECURRING appropriation to continue renovating state readiness centers to meet state and federal building codes. National Guard Readiness Centers (Armories) are the core of our hometown based units. Because of the wisdom and foresight of the State legislature, the Florida Guard has renovated 31 of these buildings bringing them into the 21st century. The remaining 19 armories are in varying states of disrepair and some are in desperate need of renovation. The revitalization of these readiness centers greatly increases our ability to gain new units with increased capabilities for our state, make the buildings more energy efficient, and directly stimulate the economies of the communities which we serve.

This program encompasses assessment, design, construction, furniture, furnishings, administration costs (i.e., human resources, labor, etc.), as well as operating equipment such as vehicles, lifts, loaders, etc. for fund and project execution.

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000
FIXED CAPITAL OUTLAY						080000
DESIGN-INF SQD BTLE COURSE						087012

FEDERAL GRANTS TRUST FUND -FEDERL 500,000 2261 3

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AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: DESIGN-INF SQD BTLE COURSE IT COMPONENT? NO

The Department of Military Affairs requests \$500,000 of NON-RECURRING appropriation to design an Automated Infantry Squad Battle Course (ISBC) at Camp Blanding Joint Training Center (CBJTC), Clay County. This project is required to comply with the Training and Doctrine Command approved urban operations training strategy. The tasks conducted on this range are critical to the survival and success of soldiers in today's contemporary operating environment. The ISBC is a range where dismounted infantry soldiers/squads can conduct training exercises in offense, defense and retrograde that incorporate the critical training maneuvers of ambush, movement to contact, attack, raid, retrograde, defend, and reconnaissance/security. The soldiers, squads, and platoons will train to standards on the tasks necessary to make them successful on the battle field. There is no certified Infantry Squad Battle Course within 4 hours drive of Camp Blanding. If this project is not provided, FLARNG personnel will continue to be inadequately trained in the basic infantry skills of platoon level fire and maneuver, which is a critical step to improve the survivability of deployed troops in the Global War on Terror (GWOT).

This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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DESIGN-MOD REC FIRE RANGE 087013

FEDERAL GRANTS TRUST FUND -FEDERL 500,000 2261 3

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AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: DESIGN-MOD REC FIRE RANGE IT COMPONENT? NO

The Department of Military Affairs requests \$500,000 of NON-RECURRING appropriation to design a Modified Record Fire range (MRFR) at Camp Blanding Joint Training Center (CBJTC), Clay County. This project is required to comply with basic weapons qualification and familiarization for ARNG troops at Camp Blanding. Current Automated Record Fire Range facilities at Camp Blanding cannot accommodate the volume of soldiers utilizing the

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000

current range.

If this project is not provided, FLARNG personnel will not be able to accommodate the volume of soldiers currently training in the basic infantry skills with weapons familiarization and qualification at Camp Blanding.

This location will support the community for community activities as well as National Guard requirements.

This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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CONST-SCOUT/RECCE GUN COMP						087017
FEDERAL GRANTS TRUST FUND -FEDERL		16,000,000				2261 3

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AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: CONST-SCOUT/RECCE GUN COMP IT COMPONENT? NO

The Department of Military Affairs requests \$ 16,000,000 of NON-RECURRING appropriation to construct a Scout/Reece Gunnery Complex at Camp Blanding Joint Training Center (CBJTC), Clay County.

The Scout/Reece Range will train and test individuals, teams, sections and squads on the skills necessary to conduct individual and collective tasks. All targets are fully automated, and the event-specific target scenario will be computer driven and scored from the range operations center.

There are no Scout/Reece Ranges within 100 miles travel distance limit that meet IBCT training requirements. If this project is not provided, it will be impossible for assigned units to acquire and maintain the proficiency required for combat units. This proficiency can only result from realistic training under simulated combat training. Traveling to an alternate facility will result in increased cost and loss of valuable collective training time normally reserved for annual training. Overall readiness will be degraded regardless of the alternative used.

This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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CONST - INF SQD BTL COURSE						087018
FEDERAL GRANTS TRUST FUND -FEDERL		5,000,000				2261 3

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MILITARY AFFAIRS, DEPT OF										62000000
PGM: READINESS & RESPONSE										62050000
FED/STATE COOPERATIVE AGRM										62050500
PUBLIC PROTECTION										12
EMERGENCY PREV/PREP/RESPNS										1208.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										9905000

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AGENCY NARRATIVE:  
 2013-2014 BUDGET YEAR NARRATIVE: CONST - INF SQD BTL COURSE IT COMPONENT? NO

The Department of Military Affairs requests \$5,000,000 of NON-RECURRING appropriation to construct an Automated Infantry Squad Battle Course (ISBC) at Camp Blanding Joint Training Center (CBJTC), Clay County. This project is required to comply with the Training and Doctrine Command approved urban operations training strategy. The tasks conducted on this range are critical to the survival and success of soldiers in today's contemporary operating environment. The ISBC is a range where dismounted infantry soldiers/squads can conduct training exercises in offense, defense and retrograde that incorporate the critical training maneuvers of ambush, movement to contact, attack, raid, retrograde, defend, and reconnaissance/security. The soldiers, squads, and platoons will train to standards on the tasks necessary to make them successful on the battle field. There is no certified Infantry Squad Battle Course within 4 hours drive of Camp Blanding. If this project is not provided, FLARNG personnel will continue to be inadequately trained in the basic infantry skills of platoon level fire and maneuver, which is a critical step to improve the survivability of deployed troops in the Global War on Terror (GWOT). This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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CONST-MOD REC FIRE RANGE										087019
FEDERAL GRANTS TRUST FUND -FEDERL										5,000,000
										2261 3

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AGENCY NARRATIVE:  
 2013-2014 BUDGET YEAR NARRATIVE: CONST-MOD REC FIRE RANGE IT COMPONENT? NO

The Department of Military Affairs requests \$ 5,000,000 of NON-RECURRING appropriation to construct a Modified Record Fire range (MRFR) at Camp Blanding Joint Training Center (CBJTC), Clay County. This project is required to comply with basic weapons qualification and familiarization for ARNG troops at Camp Blanding. Current Automated Record Fire Range facilities at Camp Blanding cannot accommodate the volume of soldiers utilizing the current range. If this project is not provided, FLARNG personnel will not be able to accommodate the volume of soldiers currently training in the basic infantry skills with weapons familiarization and qualification at Camp Blanding. This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000
FIXED CAPITAL OUTLAY						080000
CONST-MACHINE GUN RANGE						087031
FEDERAL GRANTS TRUST FUND -FEDERL		8,100,000				2261 3

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AGENCY NARRATIVE:  
 2013-2014 BUDGET YEAR NARRATIVE: CONST-MACHINE GUN RANGE IT COMPONENT? NO

The Department of Military Affairs requests \$ 8,100,000 of NON-RECURRING appropriation to construct an Multipurpose Machine Gun Range (MPMGR) range at Camp Blanding Joint Training Center (CBJTC), Clay County. The MPMGR includes Automated Target Systems (ATS) and a Heavy Sniper Qualification Range. Construction will include Multipurpose Machine Gun Range firing points. The MPMGR will train and test individuals, teams, sections and squads on the skills necessary to conduct individual and collective tasks as outlined in TC 90-1. All targets are fully automated, and the event-specific target scenario will be computer driven and scored from the range operations center. There are no other alternate facilities located within 4 hours travel distance which could be utilized without loss of OPTEMPO costs, training time, or combat training. The construction of a MPMGR would provide the military with a Centralized Training Center (CTC) in the Southeast and fills a large training capability gap in the region and will provide the improved capability for the conduct of Home Station Mobilization for Army and Air Guard personnel in the region.

This facility will be designed and constructed to meet Industrial standards as well as local and federal building codes as per Public Law 90-480 and 900-400. The criteria which will be used for construction is the training Circular (TC) 25-8, Traing Ranges; TC 90-1 Urban Operations; and the Huntsville Design Manual.

This range will be designed and conctructed on State Land.

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TOTAL: SPECIAL PURPOSE						9905000
TOTAL ISSUE.....	1,000,000	24,100,000	10,000,000			
TOTAL: EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	1,000,000	24,100,000	10,000,000			2000