



STATE OF FLORIDA
Department of Military Affairs
Office of the Adjutant General

St. Francis Barracks, P.O. Box 1008
St. Augustine, Florida 32085-1008

October 11, 2012

Construction & Facility Management Office

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for the Fiscal Year 2013-14 through Fiscal Year 2017-18 for Department of Military Affairs is submitted and has been posted to the Florida Fiscal Portal, following instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$1,000,000.00 for the 2013-14 fiscal year.

The design of the automated Infantry Squad Battle Course (ISBC) is a range where dismounted infantry Soldiers/Squads can conduct training exercises in offense, defense and attack, raid, retrograde, defend, and reconnaissance/security. Camp Blanding Joint training Center (CBJTC) is a 72,000 acre Maneuver Training Center. It is centrally located in Florida, and has the capacity to receive units by air, rail, or roadway. The electrical, sewage, water, telecommunication, and transportation infrastructure can support the addition of the automated ISBC. The ISBC supports the training strategy as outlined in Training Circular 90-1(Training for Urban Operations). The facility provides collective training for platoon and company situational exercises and battalion task force field training exercises. No similar facility is available within 4 hours travel distance of Camp Blanding. There are no automated ISBC located within reasonable travel distance limit specified in NGB/FORSOM Reg 350-2 that meet training requirements. This project has been given high priority in keeping within the State's plan to modern, high tech facilities to enhance the readiness of all it's units.

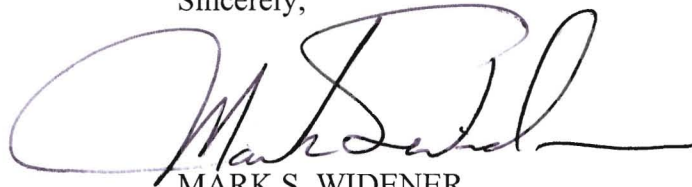
The design of a Modified Record Fire Range (MRFR) with the required supporting facilities will include 144 Stationary Infantry Targets. Buildings for the MRFR will include a Range Tower, a General Instruction Building, an Operations/Storage Building, a Water Closet (Septic) Latrine, a Bleacher Enclosure, a Covered Mess, and an Ammo Breakdown Building. Supporting Facilities include parking, utilities, and AT/FP measures. This project is required to comply with the basic weapons qualification and familiarization for Army National Guard (ARNG) troops at

Camp Blanding. Current automated Record Fire Range facilities at Camp Blanding cannot accommodate the volume of Soldiers utilizing the current range. CBJTC's infrastructure can support the addition of the Modified Record Fire Range (MRFR). The MRFR supports the training strategy as outlined in Training Circular-90-1(Training for Urban Operations). The facility provides instruction in weapons qualifications and familiarization to all units training at Camp Blanding. The project will provide for the qualification and familiarization of small arms readiness of individual Soldiers as well as their unit within the FLARNG.

This request is for appropriation only and will be federally funded through the Military Construction Federal State Agreement. Projects in which "planning and design" is scheduled in one fiscal year and "construction" is scheduled in another, are shown as two separate projects with different appropriation category codes. This has been done to portray a more realistic view of the Department's total Capital Improvements Program.

This submittal has been approved by the head of this agency.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mark S. Widener", with a large, stylized initial "M" and "W".

MARK S. WIDENER
LTC, EN, FLARNG
Construction & Facility Management Officer

Enclosure