

DIVISION OF ADMINISTRATIVE HEARINGS

**CIP-A LEASED SPACE: CURRENT USAGE
AND SHORT-TERM PROJECTIONS**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Division of Administrative Hearings						
Service:	Adjudication of Disputes						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
0	29,414	0	29,414	29,414	29,414	29,414	29,414
% of Total Leased Space Privately-Owned 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
0	503,715	0	500,038	500,038	500,038	500,038	500,038
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, Florida Statutes.?</p> <p>The Division of Administrative Hearings is not considering abrogating its facility leases.</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2012

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Division of Administrative Hearings						
Service:	Workers' Compensation Appeals - Judges of Compensation Claims						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
23,361	73,225	7,196	103,782	103,782	103,782	103,782	103,782
% of Total Leased Space Privately-Owned 71%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
401,342	1,482,329	137,324	2,048,138	2,069,583	2,089,505	2,106,936	2,124,997
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, Florida Statutes.?</p> <p>The Division of Administrative Hearings is not considering abrogating its facility leases.</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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