



DEPARTMENT OF MANAGEMENT
SERVICES

CIP - 5

**Capital Renewal
Projects**

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100			
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081400			
Project Title:	Code and Licensure Corrections Group -- Life Safety	Agency Priority:	2			
		LRPP Narrative Page:	N / A			
To be constructed by: Contract _____ Force account _____						
Level of Aggregation:						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center; font-size: small;">NAME</div>						
Major Repair Project? (Y/N) (If <u>Yes</u>, complete Parts A, D & E; if <u>No</u>, complete Parts A, B & C)			N			
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)						
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____			
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____			
structural (BS) _____						
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____		CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____				
CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u>X</u> Annual request? <u>Yes</u> Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____						
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Life Safety	2696	\$ 160,000	5,600	-	-	-
TOTAL		\$ 160,000	\$5,600	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
SEE ATTACHED SHEETS FOR PART C							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Office of Policy and Budget - July 2012

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	LS	Life Safety	Fund:	2696
LAS/PBS Budget Entity:	081400		Printed:	08/28/12
Appropriation Category:	081400	LS	Page:	1 of 1

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
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DIMICK BUILDING (REGIONAL SERVICE CENTER)

RPL AND ADD RAILING AT DOCK A-00776BQ-14AJP04/27/99	0	5,600	0	0	0
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JACKSONVILLE RSC A

FIRE ALARM SYSTEM REPLACEMENT A-03027BQ-01DMS03/24/10	40,000	0	0	0	0
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JACKSONVILLE RSC B

FIRE ALARM SYSTEM REPLACEMENT A-03616BQ-01DMS03/24/10	40,000	0	0	0	0
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JACKSONVILLE RSC CAFETERIA (BLDG. D)

FIRE ALARM SYSTEM REPLACEMENT A-03618BQ-01DMS03/24/10	40,000	0	0	0	0
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JACKSONVILLE RSC ENERGY PLANT

FIRE ALARM SYSTEM REPLACEMENT A-03617BQ-01DMS03/24/10	40,000	0	0	0	0
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Projects Total	160,000	5,600	0	0	0
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CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100			
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081010			
Project Title:	Code and Licensure Corrections Group -- ADA / Handicapped	Agency Priority:	3			
		LRPP Narrative Page:	N / A			
To be constructed by: Contract _____ Force account _____						
Level of Aggregation:						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center; margin-left: 300px;">NAME</div>						
Major Repair Project? (Y/N) (If <u>Yes</u>, complete Parts A, D & E; if <u>No</u>, complete Parts A, B & C)			N			
Critical Need? (Y/N) (If <u>Yes</u>, all funding must be requested in the first two fiscal years)			Y			
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____			
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____			
structural (BS) _____						
		cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____				
		CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) <u>X</u> Annual request? <u>Yes</u> Environmental (LE) _____ Annual request? _____				
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____			
		other paving (CP) _____				
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Handicapped	2696	\$ 1,000,000	\$1,000,000	\$ 1,000,000	\$1,000,000	\$ 1,000,000
TOTAL		\$ 1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<p style="color: red; font-weight: bold;">SEE ATTACHED SHEET FOR PART C</p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Office of Policy and Budget - July 2012

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	LH	ADA Compliance	Fund:	2696
LAS/PBS Budget Entity:	081010		Printed:	08/28/12
Appropriation Category:	081010	LH	Page:	1 of 1

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<u>09001 - STATE WIDE</u>					
ADA COMPLIANCE PROJECTS A-09001BZ-01DMS08/28/12	0	1,540	0	0	0
ADA COMPLIANCE PROJECTS A-09001BZ-02DMS08/28/12	0	0	512,710	0	0
ADA COMPLIANCE PROJECTS A-09001BZ-03DMS08/28/12	0	0	0	1,000,000	0
ADA COMPLIANCE PROJECTS A-09001BZ-04DMS08/28/12	0	0	0	0	1,000,000
<u>CAPITOL BUILDING</u>					
ADA FACILITY UPGRADES PHASE 1 A-00744BJ-01DMS12/16/11	1,000,000	0	0	0	0
ADA FACILITY UPGRADES PHASE 2 A-00744BJ-02DMS12/16/11	0	983,460	0	0	0
ADA FACILITY UPGRADES PHASE 3 A-00744BJ-03DMS12/16/11	0	0	487,290	0	0
CORRECT ADA ACCESSIBLE ROUTE SIGNAGE A-00744BQ-03DMS03/17/10	0	10,000	0	0	0
CORRECT ADA PARKING SPACE WIDTHS A-00744BQ-04DMS03/17/10	0	5,000	0	0	0
Projects Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083400
Project Title:	Building Systems Group	Agency Priority:	4
		LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Yes</u> electrical (BE) <u>X</u> envelope (BX) <u>X</u> interior (BI) <u>X</u> mechanical (BH) <u>X</u> plumbing (BP) <u>X</u> roof (BR) <u>X</u> site (BG) <u>X</u> special (BD) <u>X</u> structural (BS) <u>X</u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Cap. Depreciation	2696 / 1000	\$ 934,781	909,586	879,498	897,366	922,822
Electrical Systems	2696 / 1000	\$ -	-	1,154,821	1,038,389	2,369,698
Envelope Systems	2696 / 1000	\$ 12,400	2,298,000	3,207,175	4,360,427	159,500
Interior Systems	2696 / 1000	\$ -	-	73,950	18,164	610,385
Mechanical Systems	2696 / 1000	\$ 1,000,000	159,895	708,550	266,435	1,040,000
Plumbing Systems	2696 / 1000	\$ -	-	-	80,000	-
Roof Systems	2696 / 1000	\$ 4,121,600	373,200	652,754	-	828,342
Site Systems	2696 / 1000	\$ -	1,854,000	350,000	387,000	1,098,500
Special Systems	2696 / 1000	\$ 819,000	1,207,500	6,200	-	18,534
Structural Systems	2696 / 1000	\$ -	240,000	14,833	-	-
Major Repairs	2696 / 1000	\$ -	-	-	-	-
	Total Fund 2696:	\$ 4,387,781	\$7,042,181	\$7,047,781	\$7,047,781	\$7,047,781
	Total Fund 2495:	\$ 2,500,000				
	TOTAL	\$ 6,887,781	\$7,042,181	\$7,047,781	\$7,047,781	\$7,047,781

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
SEE ATTACHED SHEETS FOR PART C							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Office of Policy and Budget - July 2012

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System: **GL General**
 LAS/PBS Budget Entity: **083400**
 Appropriation Category: **083400 GL**

Fund: 2696
 Printed: 08/28/12
 Page: 1 of 1

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<u>09003 - STATE WIDE</u>					
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS04/16/12	0	0	0	0	507,822
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/09/08	519,781	0	0	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/29/09	0	494,586	0	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS07/05/11	0	0	0	482,366	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS08/05/10	0	0	464,498	0	0
<u>09006 - STATE WIDE</u>					
OFFICE SPACE RECONFIGURATION A-09006BQ-01DMS08/21/12	0	0	0	0	415,000
OFFICE SPACE RECONFIGURATION A-09006BQ-02DMS06/24/11	415,000	0	0	0	0
OFFICE SPACE RECONFIGURATION A-09006BQ-03DMS06/24/11	0	415,000	0	0	0
OFFICE SPACE RECONFIGURATION A-09006BQ-04DMS06/24/11	0	0	415,000	0	0
OFFICE SPACE RECONFIGURATION A-09006BQ-05DMS06/24/11	0	0	0	415,000	0
Projects Total	934,781	909,586	879,498	897,366	922,822

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BE	Electrical	Fund:	2696
LAS/PBS Budget Enti	083400		Printed:	08/28/12
Appropriation Categ	083400	BE	Page:	1 of 2

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
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CAPITOL BUILDING

EXT LIGHTING REPLACEMENT A-00744BP-01DMS06/07/07	0	0	0	0	341,390
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CCOC CENTRAL ENERGY PLANT

RENOVATE LIGHTING CENTER STAIRS CCOC BUIL A-03610BP-01DMS07/18/12	0	0	0	0	55,500
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REPLACE S&W SWITCHGEAR A-03610BP-01DMS08/06/10	0	0	750,000	0	0
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DIMICK BUILDING (REGIONAL SERVICE CENTER)

RELOCATE STAIR LIGHTS A-00776BP-01DMS02/29/08	0	0	0	0	12,500
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DOUGLAS BLDG

RELOCATE SWITCHGEAR A-00771BP-01DMS06/21/07	0	0	300,000	0	0
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GORE BLDG

ELECTRICAL SUB-PANEL REPLACEMENT A-00782BP-01DMS02/08/10	0	0	37,021	0	0
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RENOVATE COURTYARD LIGHTING A-00782BP-01DMS02/15/06	0	0	0	43,179	0
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HOLLAND BLDG

REPLACE ELECTRICAL SYSTEM A-00762BP-01RER04/30/97	0	0	0	920,210	0
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LAKELAND RSC

REPLACE HALLWAY LIGHTING A-00748BP-01DMS07/03/02	0	0	0	75,000	0
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PARKING GARAGE # 50

LIGHTING REPLACEMENT @ TURLINGTON GARAGE G-01958BP-01DMS06/20/07	0	0	0	0	125,000
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PARKING GARAGE # 1

LIGHTING REPLACEMENTS G-01794BP-01DMS08/27/08	0	0	0	0	77,125
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PARKING GARAGE # 29 SOB

LIGHTING REPLACEMENT G-02546BP-01DMS06/07/07	0	0	0	0	7,918
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PARKING GARAGE # 30 HOB

LIGHTING REPLACEMENT G-02545BP-01DMS02/07/11	0	0	0	0	5,071
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PARKING GARAGE # 31 CAPITAL

LIGHTING FIXTURE REPLACEMENTS G-02544BP-01DMS08/17/11	0	0	0	0	187,500
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PARKING GARAGE A

LIGHTING REPLACEMENT @ GARAGE "A" G-01790BP-01DMS06/20/07	0	0	0	0	43,750
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BE	Electrical	Fund:	2696
LAS/PBS Budget Enti	083400		Printed:	08/28/12
Appropriation Categ	083400	BE	Page:	2 of 2

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
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PARKING GARAGE B

LIGHTING REPLACEMENT @ GARAGE "B" G-01792BP-01DMS06/20/07	0	0	0	0	50,000
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PARKING GARAGE C

LIGHTING REPLACEMENT G-01793BE-01RES11/08/07	0	0	0	0	1,328,944
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PARKING GARAGE D

LIGHTING REPLACEMENT @ GARAGE "D" G-01796BP-01DMS06/20/07	0	0	0	0	60,000
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PARKING GARAGE E

LIGHTING REPLACEMENT @ GARAGE "E" G-01791BP-01DMS06/20/07	0	0	0	0	75,000
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PEPPER BLDG

SERVICE MAIN SWITCH GEAR A-02330BQ-01DMS08/02/11	0	0	67,800	0	0
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rojects Total:	0	0	1,154,821	1,038,389	2,369,698
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BX	Envelope	Fund:	2696
LAS/PBS Budget Enti	083400		Printed:	08/28/12
Appropriation Categ	083400	BX	Page:	1 of 3

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
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CARLTON BLDG

WINDOW REPLACEMENT A-00759BE-01DMS09/01/10	0	0	1,067,200	0	0
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COLLINS BLDG

WINDOW REPLACEMENT A-00765BE-01EHS04/21/99	0	0	1,071,992	0	0
EXT WALL SEALANT A-00765BX-01RES03/02/05	0	0	400,000	0	0

DAYTONA BEACH R S C

EXTERIOR DOOR AND FRAME REPLACEMENTS A-02298BF-01DMS08/18/11	0	0	0	0	159,500
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DIMICK BUILDING (REGIONAL SERVICE CENTER)

AUTOMATIC DOOR REPLACEMENTS A-00776BF-01DMS02/15/08	0	0	0	60,000	0
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DOUGLAS BLDG

ENTRY AIRLOCKS (DOORS) A-00771BQ-14ACK04/18/01	0	0	110,844	0	0
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FDLE MAIN

ENVELOPE REPAIRS A-02779BQ-01DMS11/17/11	0	1,838,000	0	0	0
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FORT PIERCE R S C

ELECTRONIC FOLDING DOOR REPLACEMENT A-03031BF-01DMS12/06/07	0	0	0	5,000	0
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HISTORIC CAPITAL

REPLACE WINDOW AWNINGS A-00758BQ-01DMS03/06/09	0	0	37,022	0	0
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HURSTON PARKING GARAGE

ELEVATOR SHAFT WATER LEAKS G-01966BQ-01DMS05/24/11	12,400	0	0	0	0
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LAKELAND RSC

WEATHERSEAL BUILDING EXTERIOR A-00748BC-01DMS05/24/11	0	460,000	0	0	0
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N PARKING GARAGE /ROHDE RSC

CLEANING, WATERPROOFING AND SEALING G-03012BQ-01DMS06/09/10	0	0	0	270,000	0
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OPA-LOCKA RSC NORTH

EXT PAINTING A-04026BC-01AJP09/16/04	0	0	6,407	0	0
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BX	Envelope		Fund: 2696
LAS/PBS Budget Enti	083400			Printed: 08/28/12
Appropriation Categ	083400	BX		Page: 2 of 3

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
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PARKING GARAGE # 50

JOINT SEALANT REPLACEMENT A-01958BX-02RES08/22/07	0	0	7,800	0	0
EXTERIOR PAINTING A-01958BX-03RES08/22/07	0	0	34,560	0	0
EXT REPAIRS -- PRESSURE WASH G-01958BQ-01DMS04/06/10	0	0	30,860	0	0

PARKING GARAGE # 1

PRESSURE CLEAN EXTERIOR G-01794BC-01DMS08/13/07	0	0	25,325	0	0
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PARKING GARAGE # 2

PRESSURE CLEAN EXT G-01795BB-01DMS08/13/07	0	0	29,628	0	0
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PARKING GARAGE / FORT MYERS RSC

PARKING DECK COAT & CAULK G-03159BB-01DMS05/29/12	0	0	189,300	0	0
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PARKING GARAGE A

EXTERIOR CLEANING G-01790BC-02RES03/09/05	0	0	39,445	0	0
EXTERIOR STAIR PAINTING G-01790BX-02RES11/08/07	0	0	14,833	0	0

PARKING GARAGE B

EXTERIOR CLEANING G-01792BC-02RES03/09/05	0	0	52,475	0	0
JOINT REPAIRS G-01792BX-01RES11/08/07	0	0	39,484	0	0

PARKING GARAGE C

PAINT & SEAL GARAGE DECKS G-01793BQ-01DMS08/13/07	0	0	0	225,350	0
EXTERIOR CLEANING G-01793BX-01RES03/09/05	0	0	0	95,721	0
JOINT SEALANT REPLACEMENT G-01793BX-02RES11/08/07	0	0	0	6,500	0
EXTERIOR PAINTING G-01793BX-03RES11/08/07	0	0	0	43,179	0
EXTERIOR PAINTING - BRIDGE G-01793BX-04RES11/08/07	0	0	0	9,896	0

PARKING GARAGE D

JOINT SEALANT REPLACEMENT G-01796BX-02RES11/08/07	0	0	0	6,931	0
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PARKING GARAGE E

REPLACE EXT DECK COATING G-01791BQ-01DMS05/31/07	0	0	0	307,500	0
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System: BX Envelope Fund: 2696
LAS/PBS Budget Enti 083400 Printed: 08/28/12
Appropriation Categ 083400 BX Page: 3 of 3

Building and Project FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18

PEPPER BLDG

EXTERIOR SEALING
A-02330BC-01GEM04/28/98 0 0 0 200,900 0
WINDOW GASKET AND CAULKING REPLACEMENTS
A-02330BE-01DMS05/22/09 0 0 0 219,450 0

S PARKING GARAGE ROHDE RSC

CLEANING, WATERPROOFING AND SEALING
G-02550BQ-01DMS06/09/10 0 0 0 310,000 0

TRAMMELL BLDG

PRESSURE WASH AND SEAL BUILDING
A-00779BC-01DMS04/16/12 0 0 50,000 0 0
EXTERIOR PRECAST REPAIR
A-00779BC-01DMS06/10/10 0 0 0 2,450,000 0

TWIN TOWERS

EXT CLEAN & SEAL
A-00773BX-01RES11/01/07 0 0 0 150,000 0

rojects Total:	12,400	2,298,000	3,207,175	4,360,427	159,500
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BI	Interior	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	08/28/12
Appropriation Category:	083400	BI	Page:	1 of 1

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<u>CARLTON BLDG</u>					
DOOR HARDWARE REPLACEMENT A-00759BF-01DMS04/14/06	0	0	0	0	250,000
CEILING REPLACEMENT A-00759BL-04RES02/20/08	0	0	0	0	304,885
<u>COLLINS BLDG</u>					
DOOR HARDWARE REPLACEMENT A-00765BI-04RES03/02/05	0	0	73,950	0	0
<u>HISTORIC CAPITAL</u>					
DOOR HARDWARE REPLACEMENT A-00758BI-02RES07/17/07	0	0	0	18,164	0
<u>JAMES BLDG</u>					
INTERIOR RENOVATION - COMPUTER LAB A-00755BQ-01DMS08/10/07	0	0	0	0	55,500
Projects Total	0	0	73,950	18,164	610,385

CIP: Service-Level Capital Renewal Projects -- Part C
FY 2013-18 Schedule of Projects
Department of Management Services -- Division of Real Estate Development and Management

Building System: BH Mechanical HVAC Fund: 2696
 LAS/PBS Budget Enti 083400 Printed: 08/28/12
 Appropriation Categ 083400 BH Page: 1 of 1

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
CCOC CENTRAL ENERGY PLANT					
HVAC COOLING TOWER REPAIRS A-03610BM-01RES10/02/07	0	0	98,550	0	0
COLLINS BLDG					
UPGRADE HVAC CONTROLS A-00765BO-01DMS07/13/11	0	0	0	174,750	0
DEP LAB COMPLEX					
COOLING TOWER GREYWATER TIE-IN A-02300BO-01DMS05/16/08	0	0	0	0	25,000
AHU REPLACEMENT A-02300BO-03DMS05/16/08	400,000	0	0	0	0
DIMICK BUILDING (REGIONAL SERVICE CENTER)					
HVAC COOLING TOWER REPLACEMENT A-00776BO-01DMS04/10/12	0	150,000	0	0	0
DOUGLAS BLDG					
HVAC SYSTEM CLEAN & SEAL A-00771BO-01DMS01/11/08	0	0	0	0	375,000
ELLIOTT BLDG					
NEW HVAC CONTROLS A-00777BM-01DMS05/28/10	0	0	0	6,685	0
FDLE MAIN					
HVAC SYSTEM CLEAN & SEAL W/UPGRADES PH. 5 A-02779BO-03DMS08/24/10	600,000	0	0	0	0
HOUSE OFFICE BLDG					
HVAC SYSTEM CLEAN & SEAL A-00746BO-01DMS01/11/08	0	0	0	0	295,000
SENATE OFFICE BLDG					
HVAC SYSTEM CLEAN & SEAL A-00753BO-01DMS01/11/08	0	0	0	0	345,000
TRAMMELL BLDG					
VFD DRIVE ADDITION A-00779BO-01DMS07/07/10	0	9,895	0	0	0
TURLINGTON EDUCATION					
THERMOSTAT CONTROLS UPGRADE A-00095BO-01DMS06/10/10	0	0	610,000	0	0
REMOVE ABANDONED COOLING TOWERS A-00095BO-01DMS08/05/11	0	0	0	85,000	0
rojects Total:	1,000,000	159,895	708,550	266,435	1,040,000

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BP	Plumbing	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	08/28/12
Appropriation Category:	083400	BP	Page:	1 of 1

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
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PARKING GARAGE # 63

STORMWATER FILTER PIT RENEWAL G-02297BN-01DMS01/03/11	0	0	0	80,000	0
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Projects Total	0	0	0	80,000	0
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BR	Roof	Fund:	2696
LAS/PBS Budget Enti	083400		Printed:	08/28/12
Appropriation Categ	083400	BR	Page:	1 of 2

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
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09003 - STATE WIDE

INFRARED ROOF SCANS DMS BLDGS STATEWIDE	150,000	0	0	0	0
A-09003BD-01DMS04/16/12					

ALACHUA RSC EAST

ROOF DRAINAGE RENOVATION	0	0	12,365	0	0
A-04069BR-01GJN07/13/10					

ALACHUA RSC NORTH

ROOF DRAINAGE RENOVATION	0	0	12,365	0	0
A-04068BR-01GJN07/13/10					

CARLTON BLDG

ROOF GUTTER REPAIR	0	123,200	0	0	0
A-00759BD-01DMS04/14/08					

ROOFING RENOVATION	0	0	70,013	0	0
A-00759BR-01RES04/06/05					

DEP LAB COMPLEX

ROOFING REPLACEMENT BLDG A, B & C	0	250,000	0	0	0
A-02300BD-01DMS06/27/04					

DIMICK BUILDING (REGIONAL SERVICE CENTER)

ROOFING REPLACEMENT	693,600	0	0	0	0
A-00776BD-01DMS05/31/07					

ELLIOTT BLDG

REPLACE ROOF	0	0	247,000	0	0
A-00777BD-01DMS05/28/10					

FLETCHER BLDG

ROOFING REPAIRS	0	0	14,833	0	0
A-00757BR-01RES04/11/08					

FORT MYERS RSC

ROOF COATING / PAINTING	0	0	150,000	0	0
A-03029BD-01DMS03/17/06					

FORT PIERCE R S C

ROOF REPLACEMENT	400,000	0	0	0	0
A-03031BD-01DMS12/06/07					

GOVERNOR'S MANSION

REROOF GOVERNOR'S MANSION	300,000	0	0	0	0
A-01911BD-01DMS04/09/12					

HOUSE OFFICE BLDG

ROOFING REPLACEMENT	0	0	60,414	0	0
A-00746BR-01RES12/11/07					

HURSTON N TOWER

REPLACE ROOF @ NORTH TOWER	370,000	0	0	0	0
A-00764BD-01DMS08/18/11					

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BR	Roof	Fund:	2696
LAS/PBS Budget Enti	083400		Printed:	08/28/12
Appropriation Categ	083400	BR	Page:	2 of 2

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
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HURSTON S TOWER

REPLACE ROOF @ SOUTH TOWER A-01965BD-01DMS08/18/11	920,000	0	0	0	0
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LARSON BLDG

ROOFING REPAIRS A-00766BR-01RES04/11/08	0	0	17,300	0	0
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RECORD STORAGE ANNEX

ROOF ACCESS LADDER A-03071BQ-02DMS08/13/07	0	0	8,050	0	0
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ROHDE RSC

4TH LEVEL DECK REPLACEMENT A-00783BD-01DMS03/12/08	0	0	0	0	828,342
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ROOF REPLACEMENT A-00783BD-01DMS08/11/11	1,288,000	0	0	0	0
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SENATE OFFICE BLDG

ROOFING REPLACEMENT A-00753BR-01RES12/11/07	0	0	60,414	0	0
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rojects Total:	4,121,600	373,200	652,754	0	828,342
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BG	Site	Fund: 2696
LAS/PBS Budget Entity:	083400		Printed: 08/28/12
Appropriation Category:	083400	BG	Page: 1 of 1

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<u>CAPITOL BUILDING</u>					
WALLER PARK (CAPITOL PLAZA) SEALING A-00744BQ-01DMS07/18/12	0	400,000	0	0	0
<u>CCOC CENTRAL ENERGY PLANT</u>					
CCOC PARKING LOTS REFURBISHMENT PHASE 1 A-03610BG-01DMS11/04/09	0	350,000	0	0	0
CCOC PARKING LOTS REFURBISHMENT PHASE 2 A-03610BG-02DMS11/04/09	0	0	350,000	0	0
CCOC PARKING LOTS REFURBISHMENT PHASE 3 A-03610BG-03DMS11/04/09	0	0	0	350,000	0
CCOC PARKING LOTS REFURBISHMENT PHASE 4 A-03610BG-04DMS11/04/09	0	0	0	0	350,000
<u>EXECUTIVE OFFICE DOE</u>					
BUILDING DEMOLITION / SITE PAVING A-00767BQ-01DMS04/09/12	0	0	0	0	748,500
<u>HURSTON N TOWER</u>					
PLAZA RENOVATION A-00764BQ-01DMS08/22/12	0	1,104,000	0	0	0
<u>JAMES BLDG</u>					
WALKWAY EDGE REPAIRS A-00755BQ-01DMS11/06/09	0	0	0	37,000	0
Projects Total	0	1,854,000	350,000	387,000	1,098,500

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BD	Special	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	08/28/12
Appropriation Category:	083400	BD	Page:	1 of 2

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<u>CARLTON BLDG</u>					
ELEVATOR RENOVATION A-00759BD-01RES02/20/08	0	0	0	0	18,534
<u>CCOC 2585 DOH # 2</u>					
RADON MEASUREMENT & SURVEY A-03917BQ-01DMS03/16/11	0	5,000	0	0	0
<u>CCOC 4025 DOH # 1</u>					
RADON MEASUREMENT & SURVEY A-03916BQ-01DMS03/16/11	0	5,000	0	0	0
<u>CCOC 4030 APD/DMS</u>					
RADON MEASUREMENT & SURVEY A-03611BQ-01DMS03/16/11	0	5,000	0	0	0
<u>CCOC 4040 DMS / ELDER AFFAIRS</u>					
RADON MEASUREMENT & SURVEY A-03612BQ-01DMS03/16/11	0	5,000	0	0	0
<u>CCOC 4042 DOH # 3</u>					
RADON MEASUREMENT & SURVEY A-03918BQ-01DMS03/16/11	0	5,000	0	0	0
<u>CCOC 4050 DMS</u>					
RADON MEASUREMENT & SURVEY A-03613BQ-01DMS03/16/11	0	5,000	0	0	0
<u>CCOC 4052 DOH # 4</u>					
RADON MEASUREMENT & SURVEY A-03919BQ-01DMS03/16/11	0	5,000	0	0	0
<u>CCOC 4055 EATZ CAFE</u>					
RADON MEASUREMENT & SURVEY A-03749BQ-01DMS03/16/11	0	2,500	0	0	0
<u>CCOC 4070 DC</u>					
RADON MEASUREMENT & SURVEY A-03897BQ-01DMS03/16/11	0	5,000	0	0	0
<u>CCOC EOC SADOWSK-2555</u>					
RADON MEASUREMENT & SURVEY A-03715BQ-01DMS03/16/11	0	5,000	0	0	0
<u>CCOC GUNTER BLDG-2540 PSC</u>					
RADON MEASUREMENT & SURVEY A-03608BQ-01DMS03/16/11	0	5,000	0	0	0
<u>CCOC RUDD BLDG-2575</u>					
RADON MEASUREMENT & SURVEY A-03716BQ-01DMS03/16/11	0	5,000	0	0	0
<u>DIMICK BUILDING (REGIONAL SERVICE CENTER)</u>					
ELEVATOR CONTROLS REPLACEMENT A-00776BD-01AJP12/01/10	0	0	6,200	0	0

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BD	Special	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	08/28/12
Appropriation Category:	083400	BD	Page:	2 of 2

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
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FORT MYERS RSC

REPLACE ELEVATOR HYDRAULIC VALVES A-03029BH-01DMS08/02/11	21,000	0	0	0	0
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HURSTON N TOWER

ELEVATOR RENOV. & ADA ACCESS UPGRADES II A-00764BH-01DMS12/16/11	798,000	0	0	0	0
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PEPPER BLDG

ELEVATOR REPLACEMENTS A-02330BH-01DMS04/10/12	0	1,150,000	0	0	0
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Projects Total	819,000	1,207,500	6,200	0	18,534
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2013-18 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BS	Structural	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	08/28/12
Appropriation Category:	083400	BS	Page:	1 of 1

Building and Project	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
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PARKING GARAGE # 50

PEDESTRIAN BRIDGE REPAIRS G-01958BB-01DMS03/29/11	0	240,000	0	0	0
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PARKING GARAGE A

STRUCTURE REPAIRS G-01790BS-01RES11/08/07	0	0	14,833	0	0
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Projects Total	0	240,000	14,833	0	0
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