RICK SCOTT Governor CRAIG J. NICHOLS
Secretary

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LETTER OF TRANSMITTAL

September 30, 2012

Mr. Jerry McDaniel, Director Office of Policy and Budget Executive Office of the Governor The Capitol, Room 1702 Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2013-14 through Fiscal Year 2017-18 for the Department of Management Services is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2012. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$46,303,470 for the 2013-14 fiscal year.

The top priority is for debt service on bond issues for the existing facilities pool. The remaining issues are the capital depreciation series of projects needed to maintain Department of Management Services Facilities in optimum condition.

Sincerely,

Agency Secretary