



**Capital Improvements Program Plan
Fiscal Years 2013-14 through 2017-18**

**CIP-A LEASED SPACE: CURRENT USAGE
AND SHORT-TERM PROJECTIONS**

**Cynthia F. O'Connell, Secretary
October 2012**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Lottery
Service:	Lottery Operations

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	212,296		212,296	212,296	212,296	212,296	212,296
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 100%						

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	\$3,689,049		\$ 3,727,508	\$ 3,775,596	\$ 3,824,404	\$ 3,875,639	\$ 3,927,573

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, *Florida Statutes*.

NOTE: In Fiscal Year 2011-12 The Florida Lottery entered into a Sublease Agreement with the State of Florida, Agency for Workforce Innovation, Office of Early Learning Services to lease to them 14,854 square feet. During Fiscal Year 2012-13 the Sublease payment will amount to \$253,612. This Sublease runs coterminous with the headquarters building lease which expires July 14, 2018.

NOTE: "Other" means space leased from a local government or non-profit entity.*