

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |                              |               |                   |  |                   |                   |                   |
|--|------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Department of Legal Affairs  |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Victim Services (41 100 400) |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |                              |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |                              |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>       | <b>OTHER*</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b>                              | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> |
| 21,196   | 5,859                        |               | 27,055            | 27,055   | 27,055            | 27,055            | 27,055            |
| % of Total Leased Space Privately-Owned<br>_____   |                              |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |                              |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>       | <b>OTHER*</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b>                              | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> |
| 345,626  | 132,925                      |               | 478,551           | 492,908  | 507,695           | 522,926           | 538,613           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |                              |               |                   |  |                   |                   |                   |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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| <b>Agency:</b>  | Department of Legal Affairs      |               |                   |  |                   |                   |                   |
| <b>Service:</b>   | Executive Direction (41 100 500) |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____   |                                  |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)  |                                  |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>           | <b>OTHER*</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b>                              | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> |
| 31,391  | 4,445                            |               | 35,836            | 35,836   | 35,836            | 35,836            | 35,836            |
| % of Total Leased Space Privately-Owned<br>_____  |                                  |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)  |                                  |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>           | <b>OTHER*</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b>                              | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> |
| 511,876   | 108,901                          |               | 620,777           | 639,400  | 658,582           | 678,340           | 698,690           |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? |                                  |               |                   |  |                   |                   |                   |

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| <b>Agency:</b>   | Department of Legal Affairs                |               |  |                   |                   |                   |                   |
| <b>Service:</b>  | Criminal and Civil Litigation (41 101 000) |               |  |                   |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |  |               |  |                   |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |  |               | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                     | <b>OTHER*</b> | <b>FY 2013-14</b>                              | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> |
| 92,832   | 171,880                                    |               | 264,712  | 264,712           | 264,712           | 264,712           | 264,712           |
| % of Total<br>Leased Space<br>Privately-Owned<br>_____   |  |               |  |                   |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |  |               | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                     | <b>OTHER*</b> | <b>FY 2013-14</b>                              | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> |
| 1,513,753  | 4,089,748                                  |               | 5,603,501                                      | 5,771,606         | 5,944,754         | 6,123,097         | 6,306,790         |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |  |               |  |                   |                   |                   |                   |

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| <b>Agency:</b>   | Department of Legal Affairs                  |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Office of Statewide Prosecution (41 200 100) |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |  |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |  |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                       | <b>OTHER*</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b>                              | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> |
| 1,073  | 17,435                                       |               | 18,508            | 18,508   | 18,508            | 18,508            | 18,508            |
| _____<br>% of Total Leased Space Privately-Owned<br>_____  |  |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |  |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                       | <b>OTHER*</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b>                              | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> |
| 17,500   | 406,697                                      |               | 424,197           | 436,923  | 450,031           | 463,532           | 477,437           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |  |               |                   |  |                   |                   |                   |

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| <b>Agency:</b>   | Department of Legal Affairs               |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Florida Elections Commission (41 300 100) |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                    | <b>OTHER*</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b>                              | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> |
| 3,756  | 0   |               | 3,756             | 3,756  | 3,756             | 3,756             | 3,756             |
| % of Total Leased Space Privately-Owned<br>_____   |   |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |   |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                    | <b>OTHER*</b> | <b>FY 2013-14</b> | <b>FY 2014-15</b>                              | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> |
| 61,250   | 0   |               | 61,250            | 63,088   | 64,980            | 66,930            | 68,937            |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? |   |               |                   |  |                   |                   |                   |

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